

RELEVANT INFORMATION FOR COUNCIL

FILE: S096187 **DATE:** 13 May 2016
TO: Lord Mayor and Councillors
FROM: Bill Carter, Chief Financial Officer
THROUGH: Monica Barone, Chief Executive Officer
SUBJECT: Information Relevant To Item 6.3 – Integrated Planning and Reporting Program and Budget 2016/17 – Public Exhibition

Recommendation

That Council note the information contained in this memo.

Background

As part of Integrated Planning and Reporting Program and Budget 2016/17 review, further information was requested on the items listed below.

Item 1 – Integrated Planning and Reporting documents 2016/17 - targets for cycleways and childcare spaces.

Response

The CEO has asked staff to review appropriate targets while the draft Integrated Planning and Reporting 2016/17 documents are on public exhibition, with any changes to be proposed for adoption in the June Council meeting.

Item 2 – Green Spaces – a list of parks handed over from Projects to Maintenance in the last four years.

Response

The City has received 12 additional parks and 339 street gardens over the past four years. The parks include:

Balfour Street Park	Chippendale
Chippendale Green	Chippendale
Glebe Foreshore stage 5	Bridge Road
Linear Park	Green Square
Bamal Way & Extension	Alexandria
Mary O'Brien Reserve	Green square
Sweetacres Park	Rosebery
Woolwash Park Extension	Green Square
Buming Park	Green Square
Rope Walk Parks	Green Square

14A Defries Ave	Green Square
Wulaba Park	Green Square

The list of street gardens is available, if required.

The City maintains its parks, open spaces and street gardens under two service providers – Citywide for the CBD and western areas parks (Glebe, Forest Lodge, Pyrmont, Ultimo, Chippendale), and the City of Sydney Parks maintenance team for the parks in the south and eastern areas (Potts Point, Darlinghurst, Surry Hills, Alexandria, Erskineville, Newtown, Rosebery, Green Square).

Item 3 - Integrated Planning and Reporting documents 2016/17 - Open Space targets

Response

The CEO has asked staff to review appropriate targets while the draft Integrated Planning and Reporting 2016/17 documents are on public exhibition, with any changes to be proposed for adoption in the June Council meeting.

Bill Carter, Chief Financial Officer

Prepared by: Julie Godoy, Business Planning Officer

TRIM Document Number: 2016/255774

Attachments

approved

P. M. Barone
Monica Barone, Chief Executive Officer