

RELEVANT INFORMATION FOR COUNCIL

FILE: S122357.006 **DATE:** 24 February 2017
TO: Lord Mayor and Councillors
FROM: Bill Carter, Chief Financial Officer
THROUGH: Monica Barone, Chief Executive Officer
SUBJECT: Information Relevant To Item 6.2 – 2016/17 Quarter 2 Review – Delivery Program 2014-2017 - At Council - 27 February 2017

That the Lord Mayor and Councillors note the information contained in this memo.

Purpose

As part of the 2016/17 Quarter 2 Review, further information was requested at the meeting of the Corporate, Finance, Properties and Tenders Committee meeting held on 20 February 2017 on the items listed below.

Item 1- Attachment C, page 83. Number of children supported through City of Sydney's Children Services.

Response

This measure records the total number of new children supported in each quarter, with a cumulative figure shown in the year to date column. There were 818 children enrolled during Quarter 1 and 78 new children enrolled in Quarter Two, leading to a total of 896 children supported in the year to date.

This measure represents the number of children supported through the four City of Sydney operated child care centres and six Out Of School Hours Care (OSHC) services, which includes vacation care.

The City leases a number of buildings through the Accommodation Grants Program to child care and OSHC service providers. Tenants are surveyed in February each year and asked to report the number of children they have enrolled through the calendar year. This number will be reported in the Quarter Four report.

Item 2- Wimbo Park in Surry Hills (light rail and associated projects budget/staff information)

Response

There are six staff in the City Transformation Unit currently working on the light rail project and another four (full time equivalent) across the organisation.

In addition to the City's \$220 million financial contribution to the project, the City is funding up to \$ 5.5 million in projects associated with the light rail, including:

- Drainage upgrade works outside the project site area;
- Smart Pole and light fittings; and
- Wimbo Park enhancement works.

Bill Carter, Chief Financial Officer

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Approved

P. M. Barone

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