

Relevant Information for Council

FILE: X084366 **DATE:** 13 May 2022

TO: Lord Mayor and Councillors

FROM: Bill Carter, Chief Financial Officer

THROUGH: Monica Barone, Chief Executive Officer

SUBJECT: Information Relevant To Item 6.3 - Public Exhibition - Integrated Planning and Reporting Program and Budget 2022/23

For Noting

This memo is for the information of the Lord Mayor and Councillors.

Background

At the meeting of the Corporate, Finance, Properties and Tenders Committee on 9 May 2022, further information was sought on the following:

Detail/confirm when items are within the planned works in the budget, or when they are included for delivery:

- Hollis Park upgrade (Disability access)

As outlined in the 26 July 2021 Resolution of Council, accessibility issues will be investigated as part of a future park upgrade, when the asset condition warrant intervention. Hollis Park is currently in good condition, with three points of accessible access and a fully accessible playground.

- Seymour Place / Church Street Paddington

The 20 September 2021 Resolution of Council requested that the Chief Executive Officer investigate design options to improve pedestrian amenity in Seymour Place and Church Street, Paddington.

Traffic and pedestrian counts were undertaken in April 2022, after traffic patterns returned to normal following recent Covid outbreaks, wet weather and school holiday periods. City staff are now working to analyse the data and investigate options, and a CEO Update will be provided when these investigations are complete.

While there are no works included within the 2022/23 budget, if required, future works could be accommodated within the future year forward estimates.

- Traffic Calming - Rainford Place, Surry Hills -

The 15 November 2021 Resolution of Council requested that the Chief Executive Officer investigate design options to investigate traffic calming measures for Rainford Street, Surry Hills.

Traffic and pedestrian counts were undertaken in April 2022, after traffic patterns returned to normal following recent Covid outbreaks, wet weather and school holiday periods. City staff will analyse the data to determine if traffic calming treatments are required in Rainford Street and the potential treatment options. A CEO Update will be provided when these investigations are complete.

While there are no works included within the 2022/23 budget, future works if required, could be accommodated within the future year forward estimates if required.

- Kayaking Options, Rushcutters Bay

The City monitored the use of the watercraft and recreational boating activity during fair-weather, between sunrise and sunset from 23 April until 12 May 2022, to identify the number of watercraft in active use. Signage was installed at both sites inviting owners and the public to undertake an online survey to determine their views on this issue and to assist in the identification of boat owners using or storing their boats within the parks. The survey was hosted and open for comment on the Sydney Your Say website from 8 April until 18 May 2022.

The results of the monitoring and community feedback will be summarised and reported to Council through a CEO Update in mid-2022, assist the City in exploring alternative options to provide for the recreational needs of local recreational boaters, and guide future budget requirements.

Park Upgrades - what is included in the park renewal/upgrade program for 2022/23

New projects commencing in 2022/23:

- Cricket Infrastructure, Alan Davidson Oval
- Darghan Street Steps, Glebe
- Water Features Improvements
- Water Recycling Improvements
- Water Features Barrenjoey Memorial Fountain, Broadway
- Water Features JJ Collins Memorial Fountain, Green Square
- Robyn Kemmis Reserve, Glebe
- Glebe Street Playground, Glebe
- Mountain Street Reserve, Ultimo
- Ada Villa Terrace, Erskineville
- Regent Street Reserve, Paddington
- Cooper Street Reserve, Surry Hills

- Embarkation Park, Potts Point
- Glebe Library Park, Glebe
- Waterloo Park Mt Carmel, Waterloo

Existing projects underway in 2022/23

- Archibald Fountain and Water Stairs, Hyde Park
- Arthur St Reserve, Surry Hills
- Avona Ave Streetscape, Glebe
- Clyne Reserve, Miller Point
- Douglas St People's Park, Redfern
- Hyde Park Lighting
- Minogue Reserve and Playground
- Observatory Hill Pathways, Miller Point
- Prince Alfred Park Meadows Pathways
- Park on Lyons Road,
- Wattle Lane Park Playground, Ultimo
- Woolloomooloo Playground
- Blackwattle Playground, Glebe
- Ethel Street Playground, Erskineville
- Harry Noble Reserve, Erskineville
- James Watkinson Reserve, Pyrmont
- Michael Kelly Reserve, Newtown
- Minogue Crescent Reserve
- Peace Park, Chippendale
- Tote Park, Zetland
- Chelsea Street Playground Heritage Wall
- Crown and Corning Parks Water Recycling System Renewal
- Cricket Infrastructure, Alan Davidson Oval
- Little Cleveland St Reserve
- Wattle and Broadway Rest area
- Bridge St Rest Area, Erskineville
- Ernest Wright Playground, Newtown
- Pirrama Park Water Recycling System Renewal
- Alexandria Park Upgrade Stage 1
- Edgley Street Reserve, Surry Hills
- Vine Street Playground, Redfern

Traffic/Safety Upgrades - what renewal works are funded in 2022/23

The draft Traffic Facilities program for 2022/23 proposes 38 renewal projects totalling \$11.6M, apportioned between the following sub-programs.

Program Name	Draft Budget 2022/23	No. of Projects
City Centre Pedestrian Improvements	\$ 125,000	8
Local Pedestrian, Cycling and Traffic Calming Committee - New Signs and Lines	\$ 250,000	Various locations
Miscellaneous Traffic Safety Works	\$ 320,000	6
Pedestrian, Cycling and Traffic Calming Projects	\$ 4,390,000	7
Local Pedestrian, Cycling and Traffic Calming Committee Additions & Upgrades	\$ 5,181,268	16
Green Square Angled Parking	\$ 1,290,000	1
	\$ 11,556,268	38

Minor editorial changes

A number of minor editorial/administrative changes are still being refined within the suite of documents that were presented to the Corporate, Finance, Properties and Tenders Committee. It is recommended that authority be delegated to the Chief Executive Officer to correct minor editorial changes, before the documents are placed on public exhibition.

Memo from Bill Carter, Chief Financial Officer

Prepared by: Chief Finance Office Managers

Approved



MONICA BARONE

Chief Executive Officer