

## Relevant Information for Council

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**FILE:** 2022/343296 **DATE:** 27 June 2022

**TO:** Lord Mayor and Councillors

**FROM:** Paulette Sutherland, Acting Director People, Performance and Technology

**THROUGH:** Monica Barone, Chief Executive Officer

**SUBJECT:** Information Relevant To Item 6.13 – Contract Variation - RFT 1806 - ePlanning at City of Sydney

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### For Noting

This memo is for the information of the Lord Mayor and Councillors.

### Purpose

To correct an inaccuracy in the Financial Implications outlined in Confidential Attachment A to the subject report in relation to the actual spend on support and maintenance for services delivered by TechnologyOne Limited for the ePlanning program.

### Background

The City has two separate contracts with TechnologyOne Limited

- Financial Systems; and
- Planning Xchange used for the ePlanning program.

Following publication of the Committee report, staff have discovered that TechnologyOne Limited has been issuing a single invoice for annual support and maintenance services provided under both of these contracts.

This invoice showed the total amount for annual support and maintenance, with itemisation provided separately to the invoice. This ambiguity was compounded by the way the ePlanning module was referred to in the invoice.

As a result, the information relating to the annual support and maintenance fees paid to TechnologyOne outlined in Confidential Attachment A to the subject report needs to be updated.

In addition, to accommodate the forecast number of rateable properties in the local government area, the number of rateable properties in Planning Xchange increased under the contract from 118,000 to 138,000; in line with the contract, this also increased the annual support and maintenance costs.

The recommendation to increase the contract value remains the same, however the amount of the increase needs to be updated. Confidential Attachment A has been updated to reflect this.

While total figures are being confirmed with TechnologyOne, staff are requesting Council approve a maximum additional amount. The total contract value will be confirmed via the CEO Update.

Going forward, TechnologyOne has confirmed that future invoices for the support and maintenance of the Planning Xchange product will be invoiced separately.

## **Memo from Paulette Sutherland, Acting Director People, Performance and Technology**

Prepared by: Clive Vaz, Program Manager

### **Attachments**

**Attachment A.** Updated Financial Implications (Confidential)

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Approved



**MONICA BARONE**  
Chief Executive Officer

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