

# **Attachment A**

**Budget for Women4Climate Conference  
2020**

<b>BUDGET</b>	
Women4Climate Conference Sydney April 2020 Centennial Hall, Sydney Town Hall	
<b>Item</b>	<b>Cost</b>
Women4Climate conference day	\$ 180,335.00
CityTalks event	\$ 72,000.00
Mentorship program	\$ 9,000.00
Research case study	\$ 22,500.00
Flag Pole Banners	\$ 5,505.00
Affiliated events	\$ 24,640.00
Sponsorship/Contribution to C40 organisation*	\$ 141,000.00**
Events related staff (including translators and technical staff)	\$ 95,000.00
<b>TOTAL</b>	<b>\$ 550,000.00</b>

*\* The City of Sydney is permitted to recover this amount through external sponsorship income, however the payment to C40 is required regardless of any external funding obtained*

*\*\* \$100,000 USD as at 23 January 2018 (final \$AUD amount is subject to exchange rate variation)*