

# **Attachment D**

**Draft Operational Plan 2022/23**



# Operational Plan 2022/23

The City of Sydney acknowledges the Gadigal of the Eora Nation as the Traditional Custodians of our local area.

**CITY OF SYDNEY** 

The Council of the City of Sydney acknowledges the Gadigal of the Eora Nation as the Traditional Custodians of our local area. We acknowledge Elders past and present and celebrate the diversity of Aboriginal and Torres Strait Islander peoples and their ongoing cultures and connections to Country.

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**Cover image:** Sydney Town Hall, George Street. Photo by Chris Southwood/City of Sydney.

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# 1. Aboriginal and Torres Strait Islander statement

Aboriginal and Torres Strait Islander communities in the City of Sydney were extensively consulted more than a decade ago to inform Sustainable Sydney 2030 and this consultation continues today.

The First Peoples Dialogue Forum was an integral part of the community engagement process to ensure that Aboriginal and Torres Strait Islander voices were influential in developing [Sustainable Sydney 2030 2050 Continuing the Vision](#). The Aboriginal and Torres Strait Islander Advisory Panel was also briefed and invited to participate in workshops and forums.

The City of Sydney is committed to listening to, working with and elevating the voices of Aboriginal and Torres Strait Islander peoples in the city. We acknowledge the harmful impact of colonisation and government policies is still impacting on the city's Aboriginal and Torres Strait Islander peoples. It has led to intergenerational trauma and disadvantage in housing, education, health and wellbeing.

By addressing housing affordability, cost of living and gentrification, we will work to prevent further displacement of Aboriginal and Torres Strait Islander peoples. The City of Sydney understands that these past injustices affect us all as a nation and must be addressed in consultation with Aboriginal and Torres Strait Islander peoples.

We recognise that the British occupation of the shores of Warrane, Sydney Harbour which began in 1788 had far-reaching and devastating impacts on the Eora nation. Longstanding ways of life were disrupted by invasion and the Aboriginal peoples' Country, lands and waterways appropriated.

Today Sydney is of prime importance as an ongoing centre for Aboriginal and Torres Strait Islander communities, cultures, traditions and histories.

Despite the destructive impact of this invasion, Aboriginal cultures have endured and are now globally recognised as one of the world's oldest living cultures. Aboriginal people have shown and continue to show, enormous resilience coupled with generosity of spirit towards other peoples with whom they now share their land.

The City of Sydney strives to reflect the needs and aspirations of Aboriginal and Torres Strait Islander communities and supports their quest for self-determination. By understanding the harsh truth of our shared past, we are laying the groundwork for a future that embraces all Australians, a future based on genuine engagement, mutual respect and shared responsibility for our land.

The ongoing custodianship of the Gadigal of the Eora Nation is an essential part of this future, as is Sydney's continuing place as central to Aboriginal and Torres Strait Islander cultures and communities.

We are working to embed principles that acknowledge the continuing cultural connection to, and care for Country by Aboriginal peoples. The principles aim to provide a new way to think about our responsibilities to the land, to heal and nurture it for future generations.

There are many sites across our local area with historical and cultural significance for Aboriginal and Torres Strait Islander communities. We have documented many of these in Barani / Barrabugu (Yesterday/ tomorrow), a free guide to Sydney's Aboriginal histories.

**Deleted:** our Community Strategic Plan Delivering Sustainable Sydney 2030-2050

**Commented [CP1]:** Updated to align with edit in draft Community Strategic Plan





**Figure 1.** Jeffrey St Wharf, Kirribilli (31 December 2021) Sydney New Year's Eve 2021 started with a traditional Smoking Ceremony performed by an Aboriginal Elder aboard the Tribal Warrior ship. (Photo by Matt Lambley/City of Sydney)

The City of Sydney works with and has achieved much with Aboriginal and Torres Strait Islander peoples and the Aboriginal and Torres Strait Islander Advisory Panel since 2008. These gains are consistent with the principles of cooperation signed between us and the Metropolitan Local Aboriginal Land Council in 2006. Here are some milestones:

- 2011 As part of the Eora journey project we committed to fund and install seven artworks by Aboriginal and Torres Strait Islander artists in public areas. It is part of our commitment to celebrate the living culture of First Nations Australians.
- 2015 We adopted an inaugural Innovate reconciliation action plan in partnership with Aboriginal and Torres Strait Islander peoples as part of our deep commitment to reconciliation.
- 2016 We adopted the 10-year Eora journey economic development plan.
- 2020 A stretch reconciliation action plan built on our success and extended our actions. It includes targets to increase employment of Aboriginal peoples, spending with businesses, cultural learning activities for all staff and major public works such as the harbour walk and bara, an artwork and monument to the Eora people.

Our actions and commitments will help to ensure the political, economic, social and cultural rights of Aboriginal and Torres Strait Islander peoples are embedded in subsequent economic, social, environmental and cultural change.

## 2. Inclusion and equity statement

Diverse communities live, work in and visit Sydney. The City of Sydney values and respects the diversity of these cultures, communities and experiences.

We value the city's Aboriginal and Torres Strait Islander peoples, and the Gadigal of the Eora Nation as the Traditional Custodians of this local area.

We value Sydney's multicultural society and the varied languages, traditions, religious and spiritual practices of the people who call the city home.

We value the range of identities, perspectives, experiences and lifestyles of our communities. They include older and young people, people with disability and individuals with diverse political beliefs and perspectives. We respect people with diverse gender identities and our LGBTIQ+ communities.

We value the contributions made by all individuals and believe this diversity strengthens the city.

The City of Sydney champions human rights and people's right to self-determination, as we strive for inclusion.

We demonstrate our commitment to diversity and inclusion by respecting the dignity and worth of all people, equitably treating communities and employees, and fairly providing services, facilities and public spaces.

We want to promote a society where self-determination and inclusive participation is valued and to demonstrate these principles in all that we do.

Our work with communities strives to eliminate discrimination and mitigate disadvantage, to actively remove barriers to inclusive participation and to promote relationships that are based on understanding and respect.

Our communities expressed the same aspirations when we engaged them on the future vision for the city. The citizens jury recommended concepts that included the active participation of Aboriginal and Torres Strait Islander peoples in the governance of the city in an embedded and respectful way. It's a model of participatory governance that genuinely engages all citizens in decision making on all levels and housing for all to ensure that the city is inclusive and promotes social and community cohesion.

Our response is a more equitable and inclusive city. We want the city to be one where everyone has an equal chance in life and the opportunity to realise their potential. Cities that are more equal are cities that thrive.



## 3. Introduction

Sustainable Sydney 2030-2050 Continuing the Vision continues our vision for a more sustainable future. Ten revised targets enable change to be measured over time. Six guiding principles that consider the values expressed by the community will inform the City of Sydney in its decision-making.

Ten revised strategic directions provide a framework for action to be taken by the City of Sydney, other levels of government, civil society and by communities. Ten project ideas building on past projects have been developed. These ambitious ideas illustrate ways the vision for the city could be realised by 2050.

The Integrated Planning and Reporting Framework provides the mechanism for the implementation of Sustainable Sydney 2030-2050 Continuing the Vision through the Community Strategic Plan Delivering Sustainable Sydney 2030-2050 (also referred to in this document as the community strategic plan) and other key documents such as this operational plan.

### **Our operational plan**

Our operational plan (this document) is prepared and adopted by end of June each year. It sets out the specific projects, programs and activities to be delivered in the year ahead. It is aligned with our delivery program and community strategic plan and assigns responsibility to the divisions in the council to deliver those actions.

The operational plan includes our detailed budget and revenue policy as well as the financial plan for the delivery of the programs and projects. It also includes measures which help us monitor and evaluate the delivery of our projects and programs.

This operational plan has been prepared using the best and most current information available at the time of production, but it may be subject to change due to the ongoing dynamic health and economic crisis created by the impacts of Covid-19. It should be read in conjunction with our Delivery Program 2022-26.

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### Delivering Sustainable Sydney 2030-2050

Our Community Strategic Plan Delivering Sustainable Sydney 2030-2050 sets directions for our city that respond to our communities' vision for a more sustainable future. The plan positions our city as a regional leader for just and sustainable growth, creativity and innovation and it sets clear directions to help tackle the climate emergency. It builds on the sustained conversations with local communities that began in 2006/07.

In developing the community strategic plan, we gathered the perspectives of people with an interest in the city and its future – workers, visitors, business owners and residents, including younger people, through a comprehensive engagement program that began in 2019.

We have continued to monitor community concerns, ideas and aspirations throughout the pandemic to see if, or how, perspectives might have changed. We have also taken stock of the

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devastating impact the pandemic has had on our communities and economy since its emergence in early 2020.

It includes an urgent imperative to address the climate emergency and adapt to our changing climate. It recognises the economic benefits for our city in transitioning to a decarbonised future. It also addresses rising inequalities and aims to build resilience in our communities, networks and city infrastructure, as we recover from the impacts of the pandemic.

We will continue to engage with the community using the principles outlined in our Community Engagement Strategy to ensure that changing and emerging priorities are identified. Decisions will continue to be based on the principles in our plan, community engagement outcomes, and in alignment with the NSW and Federal Governments' recovery efforts and directives.

### Six guiding principles

These guiding principles, based on values expressed by our communities, will be used by the City of Sydney in its decision making.

We are accountable to the voices and elevate the knowledge and cultures of Aboriginal and Torres Strait Islander peoples

The City of Sydney strives to reflect the needs and wants of Sydney's Aboriginal and Torres Strait Islander communities and recognise their contribution. We will work to authentically strengthen relationships with Aboriginal and Torres Strait Islander peoples and help build self-determining communities.

We respond to the climate emergency

The City of Sydney responds to the climate emergency by taking bold steps to reduce the city's environmental footprint and transition to a zero-carbon and regenerative economy.

We plan for the sustainable growth of the city. We step lightly on the planet and support biodiversity and nature in the city.

We promote transformative change in energy generation, resource consumption, water use, transport and climate adaptation. We encourage it be done in a way that is equitable and inclusive, with no one being left behind or bearing an unfair burden because of long-term structural change to jobs and industries.

We build the resilience of our society and economy

The City of Sydney is a place where partnerships between government, business and communities strengthen the city.

We build resilience in our economy, communities, systems and infrastructure to respond, recover and adapt to a range of shock events and chronic stresses. These include our energy and transport systems failing to cope with extreme weather or other events, and a lack of affordable housing and poorly constructed buildings that fail to meet current safety, quality or sustainability standards.

Among other stresses are that our health services are under pressure and some vulnerable communities may be isolated or experience increasing inequity.

Our communities are engaged in the governance of their city

The City of Sydney is a democratic city where people of all ages can influence decisions. People are encouraged to be connected and effective community builders.

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### We lead through stewardship and collaboration

The City of Sydney will lead by facilitating social harmony and inclusion while also acting as a steward of the environment and the economy.

In our role as steward, we are required to understand what our communities' value and the values we have in common, then act in line with those shared values.

As steward of this city, we will ensure that we embrace innovation and are prepared for, respond and adapt to change.

Our communities are also impacted by decisions outside our boundaries and we seek to work collaboratively with partners, our neighbours and all levels of government for the benefit of current and future generations.

### Our organisation is governed responsibly and sustainably

The City of Sydney has a responsibility to balance the needs and interests of current and future generations as it makes decisions.

We will ensure the organisation has the financial capacity to serve our communities now and in the future.

Fairness and equity, including intergenerational equity, underpin all our choices. High ethical standards, transparency, accountability and the involvement of our communities are integral to the governance of the city.

## About Sydney

The City of Sydney is the local authority with responsibility for the area shown on the map. We share some areas of authority with other agencies at different levels. The NSW Government has an explicit strategic interest. State agencies also have key planning and development responsibilities.

**The City of Sydney** (or the **City**) is the organisation, responsible for the administration of the local government area.

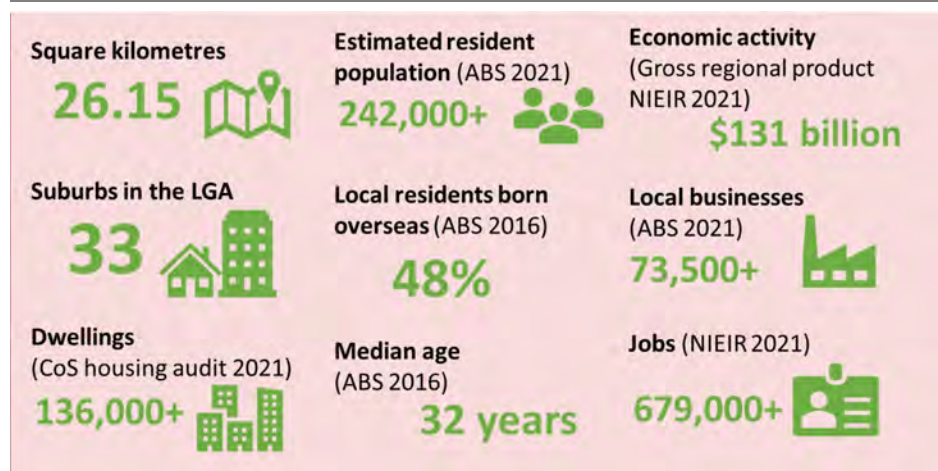
**The Council** is the elected Councillors of the City of Sydney. The most recent election was held on 4 December 2021 and the current term will run until September 2024.

**The city** is the geographical area administered by the City of Sydney and its physical elements. It is made up of 33 suburbs wholly or partly within our local government area boundary.

**The city centre** is the Sydney central business district and includes major civic functions, government offices, and cultural and entertainment assets. It runs between Circular Quay and Central station, the Domain / Hyde Park and Darling Harbour.

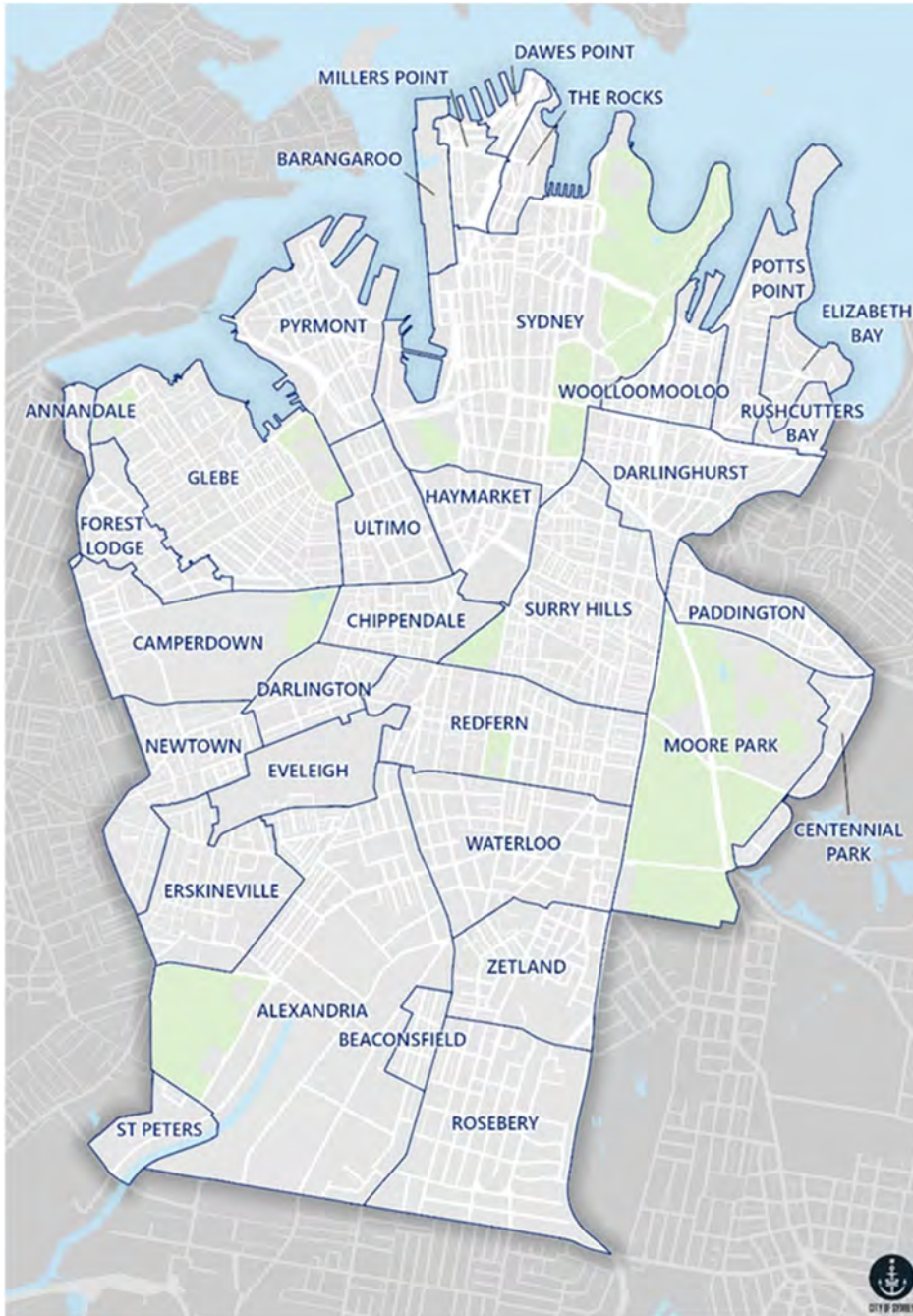
**Eastern City District** as defined by the Greater Cities Commission, is "the engine room of Greater Sydney's economy". The City of Sydney area is within the Eastern City District. The district also includes these local government areas: Bayside, Burwood, Canada Bay, Inner West, Randwick, Strathfield, Waverly, and Woollahra.

**Greater Sydney**, or **metropolitan Sydney**, extends from Wyong and Gosford in the north to the Royal National Park in the south and follows the coastline in between. Towards the west, the region includes the Blue Mountains, Wollondilly and Hawkesbury. Greater Sydney covers 12,368 square kilometres.



Commented [CP2]: Infographic updated to add source and update some numbers

**Figure 2.** Infographic with key data about the City of Sydney local government area. Data collated from City of Sydney Community profile (using source data from Australian Bureau of Statistics and National Institute of Economic and Industry Research) and City of Sydney Housing Audit.



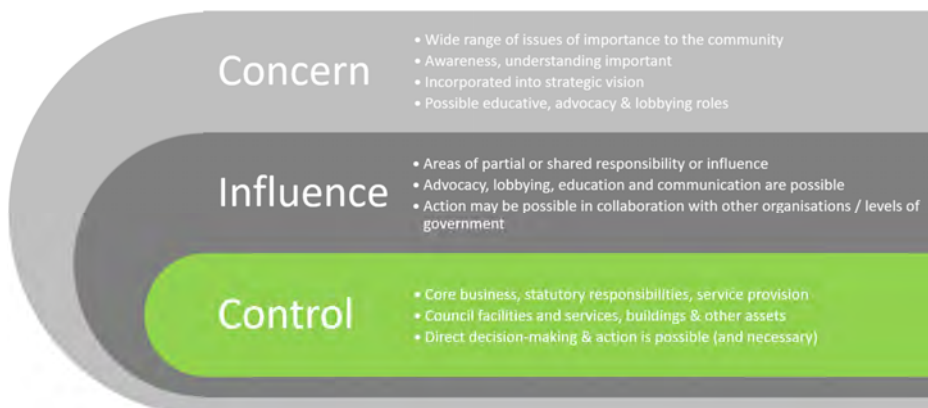
**Figure 3.** Sydney local government area showing the 33 suburbs

## 4. About the City of Sydney

Council policy, strategic directions and major corporate decisions are determined by the elected Council, chaired by the Lord Mayor. Day to day operations are largely delegated to the Chief Executive Officer or managed in conjunction with the Lord Mayor, as provided for in council resolutions and delegations, and in accordance with relevant legislation. Corporate performance is monitored through quarterly financial reports, and six-monthly operational and whole of council term performance reports to council and the community.

The City of Sydney is governed by the requirements of the *Local Government Act (1993)* and Regulations, the *City of Sydney Act (1988)* and other relevant legislative provisions.

The City of Sydney, like the community strategic plan itself, is concerned with the full range of issues that affect the wellbeing of the city and its communities. In following the directions of our community strategic plan and striving to achieve its objectives, there are limits to what Council alone can control or even influence.



**Figure 4.** Concern, influence and control diagram outlining the City's level of involvement in a range of activities.

### The integrated planning and reporting framework

The Integrated Planning and Reporting Framework provides the mechanism for the implementation of Sustainable Sydney 2030-2050 Continuing the Vision. The Community Strategic Plan Delivering Sustainable Sydney 2030-2050 (also referred to as the community strategic plan) is the highest-level plan within this framework.

The City of Sydney is a local government organisation governed by the requirements of the *Local Government Act (1993)* and Regulations, the *City of Sydney Act (1988)* and other relevant legislative provisions.

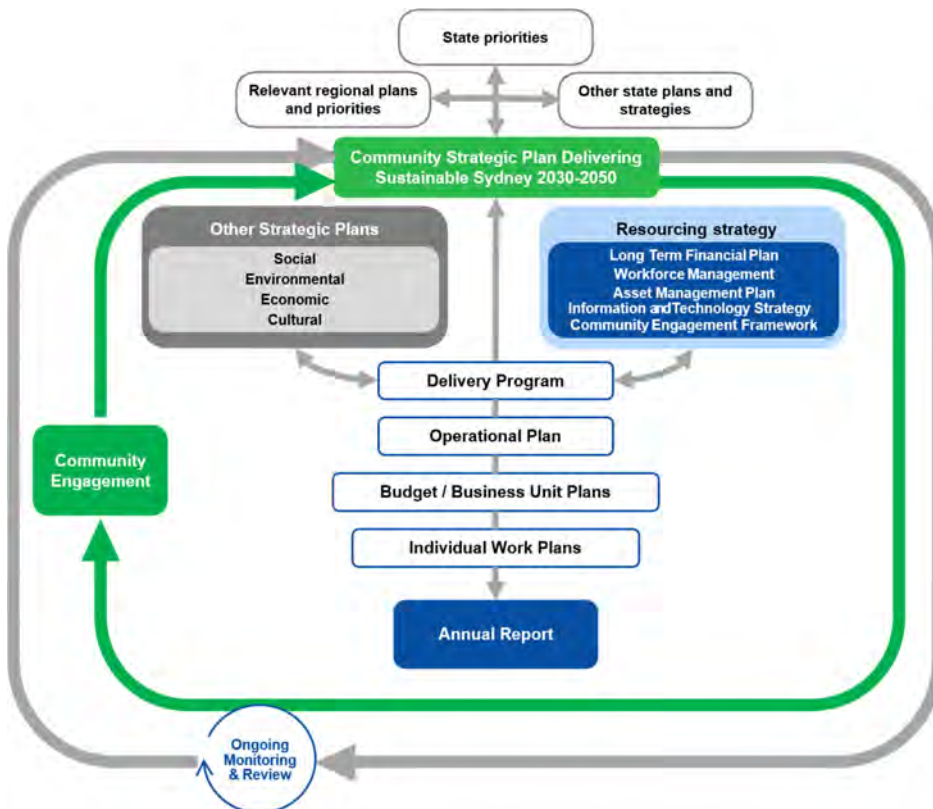


The Local Government Act includes principles for local government, which identify the matters councils need to consider when carrying out their responsibilities. Integrated planning and reporting is included as one of the principles.

Integrated Planning and Reporting (IP&R) gives the City a framework for identifying the priorities of its many communities and creating a holistic approach to planning to achieve those goals in a sustainable way, given the resources available. The NSW Government's framework, introduced in 2009, applies to all councils in the state.

Using this framework, the City has prepared a number of plans which detail how we intend to deliver on the communities' priorities identified through consultation and engagement and articulated in the community strategic plan<sup>1</sup>.

The diagram below illustrates our integrated planning and reporting framework suite of documents and how they are interrelated. It is adapted from the NSW Office of Local Government Guidelines, available from [olg.nsw.gov.au](http://olg.nsw.gov.au)



**Figure 5.** Integrated planning and reporting framework diagram, adapted from Office of Local Government

<sup>1</sup> Community Strategic Plan Delivering Sustainable Sydney 2030-2050

### How the documents relate

The suite of integrated planning documents represents the City of Sydney's response to the statutory framework for planning and reporting.

The Community Strategic Plan Delivering Sustainable Sydney 2030-[2050](#) (the community strategic plan) is the highest level plan that the City will prepare.

Our [community strategic plan](#) was developed with, and on behalf of, the communities we serve. It identifies the community's main priorities and aspirations and guides all our other strategies and plans which help us to achieve these.

It takes a long-term view, identifying issues and opportunities to be addressed in the city over the next three decades. We update this plan every four years, in line with government requirements, and to adapt to changing circumstances and community aspirations.

The [delivery program](#) acts as the link between the long term community strategic plan and the annual operational plan.

The City's Delivery Program 2022-26 (the delivery program) identifies the actions we will take over the next 4 years that support the community strategic plan outcomes. The delivery program structure reflects the community strategic plan with activities aligned with the 10 strategic directions.

The delivery program also identifies priority projects and programs with key performance indicators and targets that contribute to the outcomes under each strategic direction in the community strategic plan.

Our operational plan (this plan) is an annual plan with more details of individual activities. It sets out the specific projects, programs and activities to be delivered in the year ahead and is aligned with our delivery program. It also includes the City's revenue policy for rates and annual charges, the fees and charges schedule, and other relevant budgetary information.

The IP&R framework includes a reporting process to communicate how we are progressing to the council and the community.

### Resourcing the plan

To support the community's objectives expressed in the community strategic plan a long-term [resourcing strategy](#) is required as part of the Integrated Planning and Reporting Framework.

The resourcing strategy ensures the City of Sydney has adequate resources to achieve the planned outcomes for which it is responsible, while maintaining the long-term sustainability of the organisation.

The resourcing strategy spans a period of 10 years and has 5 components:

#### 1. Long term financial plan

The Long Term Financial Plan is a 10 year plan that identifies current and future financial capacity to act on the aspirations of the community strategic plan, including providing high quality services, facilities and infrastructure to the community.

#### 2. People (workforce) strategy

The People Strategy identifies the City of Sydney's current and future workforce needs. The plan ensures the City of Sydney workforce has the capacity and capability to create the outcomes in the community strategic plan.

#### 3. Asset management plan

The Asset Management Plan is a plan to ensure appropriate standards for maintenance and renewal of key assets, detailing status and resource requirements. These assets are valued at approximately \$13 billion (including land) under City of Sydney care and control.

#### 4. Information and technology strategy

This plan sets the information and technology direction and priorities that are aligned with the community strategic plan, community needs and government information and data policies. The plan guides information and technology related decision making, priorities and investment.

#### 5. Community engagement strategy

The community engagement strategy sets out a framework for how we consult diverse communities and collaborate, involve and empower communities to take part in shaping the future of our city.

The resourcing strategy should be read in conjunction with this delivery program and the operational plan to identify the resourcing needs for our activities.

#### Monitoring and review

The City's key plans are prepared and updated periodically and are subject to a review following the election of each new Council. The review process includes extensive engagement and input from all business units at the City and feedback from the community from submissions and other engagement activities, as well as consideration of planning priorities of other levels of government and agencies.

Progress towards our Community Strategic Plan Delivering Sustainable Sydney 2030-2050 strategic goals is monitored through regular reporting to Council. We conduct half yearly, annual and whole of each council term performance reporting, and quarterly and annual financial reporting. Additionally, Sustainable Sydney 2030-2050 Continuing the Vision and the community strategic plan contain 10 targets to measure progress.

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## Strategic context

Our community strategic plan is the City of Sydney's highest-level plan. It guides all our other strategies and plans. It was developed with, and on behalf of, the communities we serve and it identifies the community's main priorities and aspirations and the strategies we can take to achieve these. It takes a long-term view, identifying issues and opportunities to be addressed in the city over the next 3 decades and it is supported by our integrated planning and reporting documents and our other plans and strategies.

#### Other strategic plans

Our activities are planned taking into account other City strategies and plans, such as the Local Strategic Planning Statement, and planning by other levels of government and agencies. Information on some of these other key strategies and plans is given below.

##### Local strategic planning statement

Our Local Strategic Planning Statement sets out a 20 year land use vision, balancing the need for housing and economic activities with protecting and enhancing local character, heritage, public places and spaces. It links state and local strategic plans with our planning controls to guide development and includes measures to protect and enhance the natural environment. This is achieved by maximising the efficient use and reuse of water, energy and waste in new buildings and precincts, and improving the resilience of our natural and built environment to protect people from natural and urban hazards.

## Resilient Sydney

Greater Sydney is one of the most diverse cities in the world with a population of more than five million people from 200 vibrant cultures. Our global city is known for the beauty of its natural environment and outdoor lifestyle, but it is struggling to maintain liveability and equity during a time of growth and change.

Prior to the Covid-19 pandemic Sydneysiders were already experiencing a range of chronic stresses such as lack of affordable housing and transport congestion, and the need to be prepared for shock events such as heatwaves, storms and cyber-attacks. The coronavirus has added substantially to these chronic stresses.

To become connected, inclusive and resilient is a challenge every organisation and community in metropolitan Sydney must address to create a place of opportunity and well-being for everyone.

In 2015 Sydney became a member of the Resilient Cities Network, pioneered by the Rockefeller Foundation to help cities adapt to and solve the physical, social and economic challenges of the 21st century.

Resilient Sydney is part of the network and is a collaboration between all 33 metropolitan Sydney councils, the NSW Government, business and communities. Together we developed the Resilient Sydney Strategy (2018), the first of its kind for our city, marking a new spirit of collaboration and connection in Sydney.

The strategy identifies solutions and actions to build resilience across systems in metropolitan Sydney.

The community strategic plan and this operational plan have drawn from this strategy to set the direction for the City of Sydney's actions to build the resilience of our local area and its networks, infrastructure, assets and communities.

## Premiers' priorities

The NSW Premier has set five priorities which underpin the NSW Government's commitment to enhance the quality of life of the people of NSW. These are:

- a strong economy
- highest quality education
- well connected communities with quality local environments
- putting customer at the centre of everything we do
- breaking the cycle of disadvantage.

More information on the Premier's priorities is here: <https://www.nsw.gov.au/premiers-priorities>

## Closing the Gap

The Council of Australian Governments' (COAG) National Indigenous Reform Agreement, known as Closing the Gap, started in 2008. In March 2019 a formal partnership agreement on Closing the Gap (the Partnership) was established between the commonwealth government, state and territory governments, the Coalition of Aboriginal and Torres Strait Islander Peak Organisations (the Coalition of Peaks) and the Australian Local Government Association.

Through this partnership and for the first time, Australian governments have committed to a fundamentally new way of developing and implementing policies and programs that impact on the lives of Aboriginal and Torres Strait Islander people.

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This new and shared way of working to close the gap has at its heart, four agreed priority reform targets and 16 socio-economic targets in areas including education, employment, health and wellbeing, justice, safety, housing, land and waters, and Aboriginal and Torres Strait Islander languages.

As the level of government closest to the people, local government plays an essential role in supporting and helping to steer the development of policies and programs in partnership with local Indigenous peoples that address these priorities at the local and regional level.

More information on the Closing the Gap partnership is here: <https://www.closingthegap.gov.au/>

## Our organisation

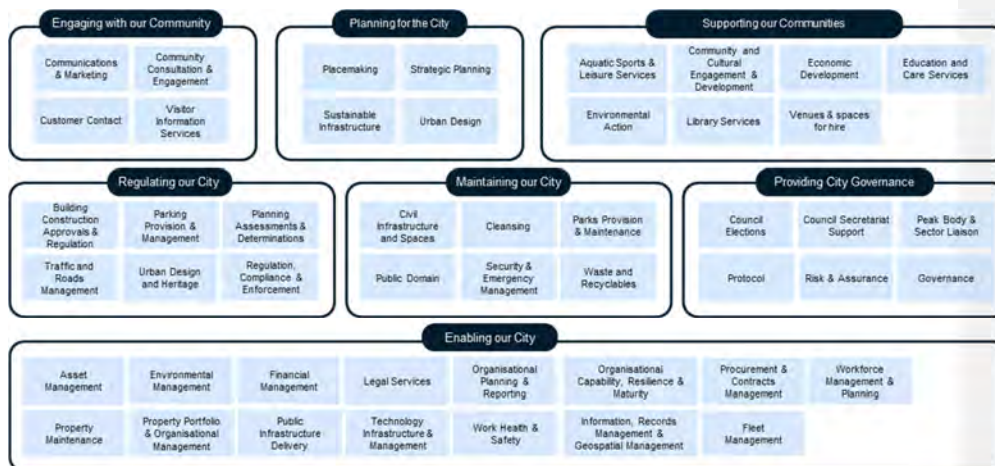
### Our services

The City is committed to improving the quality and levels of services to the community. The City will continue a program of reviews and implement subsequent improvement actions across a number of services and functions. Current and proposed reviews include the venue management service, asset management and how we embed sustainability. It is expected that priorities will change over time and the review program may be required to alter accordingly during the year.

When community facing services are to be reviewed, a community engagement program will be developed to ensure the community's and other stakeholders' expectations are included.

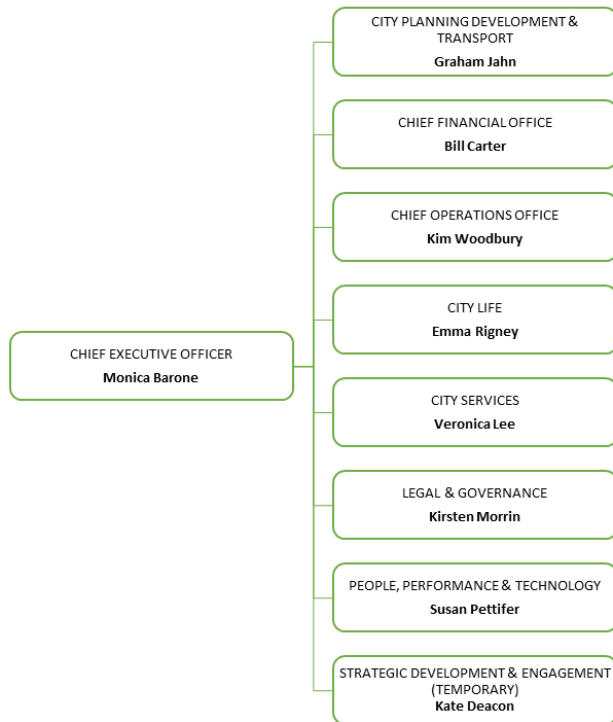
### City of Sydney Service Catalogue

The City is developing a service catalogue to enhance our overall management of services and functions. This is a high level representation of the services provided across the organisation that might be shared across multiple organisational units and teams.



### Organisational Structure

The following chart shows the City's organisational structure and senior executive. The directors lead the provision of key services and delivery of programs and projects to achieve the community's vision.

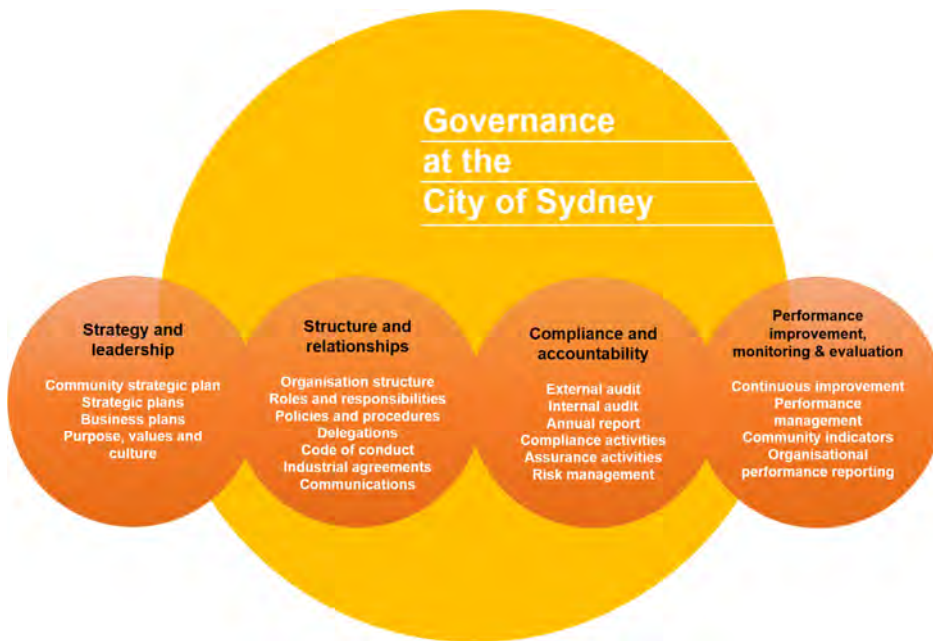




## Governance

The governance framework of our organisation is implemented, monitored and reviewed by the senior management team. Good governance is at the heart of how the City of Sydney operates. Governance refers to the culture, processes, systems, policies and practices that we use to guide our operations.

Good governance is vitally important – it creates confidence in council because it ensures that we deliver what we say we will deliver and that we act in an ethically robust way.



**Figure 6.** Diagram outlining elements of governance at the City

### Code of conduct

The City of Sydney adopted a new Code of Conduct in May 2019. It is based upon the new Model Code of Conduct for Local Councils in NSW issued by the Office of Local Government. Staff have undertaken mandatory training on the key changes to the Code of Conduct. Staff are also required to undertake compulsory annual refresher code of conduct training.

### Fraud and corruption prevention

The City of Sydney has a Fraud and Corruption Control Plan which underpins the City's commitment to fraud and corruption control and contains the actions we will take to prevent, detect and respond to fraud and corruption. Complaints of corrupt conduct against council staff or councillors can be made via the reporting form on our website.

Complaints about staff members are investigated by the Legal and Governance Division. Complaints about councillors and the Chief Executive Officer are referred in accordance with the provisions of the Code of Conduct. Complaints can also be made directly to the Independent Commission Against Corruption.

### Risk Management

The City of Sydney has embedded risk management principles and capabilities across the organisation to ensure effective decision making and to demonstrate good corporate governance within the City. This includes the following risk management structures:

- Risk Management Policy, program and frameworks
- Audit Risk and Compliance Committee
- Emergency Management Committee
- Business Continuity Plans
- Internal Audit Program
- Workplace Health and Safety Management System.

### Audit, Risk and Compliance Committee

The Audit Risk and Compliance Committee plays an important role in the City's governance framework. It provides council with independent oversight and monitoring of the City's audit, compliance and risk processes and its other internal control activities.

The primary objectives of the committee are to assist the council in discharging its responsibilities relating to:

- financial reporting practices;
- business ethics, policies and practices;
- accounting policies;
- risk management and internal controls;
- compliance with laws, regulations, standards and best practice guidelines; and
- the integrity of the internal audit function.

The Audit, Risk and Compliance Committee Charter sets out the committee's roles and responsibilities and its oversight of the internal and external audit functions, including any statutory duties. The committee has three independent members, one of whom acts as chair, as well as two councillors.

### External Audit

External auditing services are provided by the NSW Audit Office. The External Auditor provides independent audit opinions on both the general and special purpose financial reports of council, audits statutory returns relating to a number of council activities (including the ratings return, domestic waste return, and parking enforcement gain share), reports to the Council and the Minister of the conduct of the audit, issues a management letter detailing any matters that arise during the course of the audit and, provides any supplementary reports where required by the Office of Local Government. The External Auditor also contributes to council's Audit, Risk and Compliance Committee meetings.

#### Internal Audit

Internal Audit is an independent, objective assurance and consulting activity. The purpose of internal audit is to enhance and protect organisational value by systematically and independently evaluating and identifying performance improvements in business operations, risk management, internal controls and governance processes. This is undertaken through a strategic program of audits and reviews on behalf of the Audit Risk and Compliance Committee. This activity is in accordance with the City's Internal Audit Charter and is reported independently to the City's Audit Risk and Compliance Committee.

In 2021 the [NSW Office of Local Government \(OLG\)](#) released [draft](#) guidelines for the new requirement under section 428A of the *NSW Local Government Act 1993* for councils to appoint an independent Audit Risk and Improvement Committee (ARIC) and invited submissions from councils. The City has made a submission and is awaiting further information from the OLG.

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#### Accountability and Transparency

The City of Sydney takes seriously its responsibility to be open and accountable to the community. The City responds to requests made in accordance with the *Government Information (Public Access) Act (2009)* and proactively revises information about decisions. The City of Sydney fully complies with the intent and requirements of all legislation. At the same time we respect people's privacy by not releasing personal information where inappropriate.

#### Procurement and external contracts

The City's procurement processes meet the highest standards of probity and integrity. The City's objective in entering into contracts is to obtain goods and services to perform its functions, while using public funds wisely, honestly and in compliance with legislative and public interest requirements. All contracts over \$250,000 undergo a rigorous and open tender process. All other contracts follow best practice and are selected on a value for money basis.

## Safety in the City of Sydney

The City is committed to the health, safety and welfare of its employees, residents and visitors. The City has a broad range of roles and responsibilities in relation to ensuring safety is prioritised across the local government area. This includes ensuring safety is a priority consideration in relation to the design and maintenance of public areas, when conducting events, in undertaking compliance and enforcement activities and when providing services to members of the community.

The broad range of legislation in relation to public safety which the City complies with, which the City has a role in enforcing or which regulates the activities of others in our local government area include the following NSW Acts and related regulations, guidelines and standards:

#### State legislation

- *Anti-Discrimination Act 1977*
- *Boarding Houses Act 2012*
- *Building and Development Certifiers Act 2018*
- *Building Products (Safety) Act 2017*
- *Child Protection (Working With Children) Act 2012*
- *Children (Education and Care Services National Law Application) Act 2010*
- *Children (Education and Care Services) National Law (NSW) No 104a*

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- *Children and Young Persons (Care and Protection) Act 1998*
- *Civil Liability Act 2002*
- *Companion Animals Act 1998*
- *Contaminated Lands Management Act 1997*
- *Crown Land Management Act 2016*
- *Design and Building Practitioners Act 2020*
- *Disability Inclusion Act 2014*
- *Electronic Transactions Act 2000*
- *Environmental Planning and Assessment Act 1979*
- *Fair Trading Act 1987*
- *Food Act 2003*
- *Government Information (Public Access) Act 2009*
- *Graffiti Control Act 2008*
- *Heavy Vehicle (Adoption of National Law) Act 2013*
- *Heavy Vehicle National Law (NSW) 2013*
- *Heritage Act 1977*
- *Impounding Act 1993*
- *Inclosed Lands Protection Act 1901*
- *Industrial Relations Act 1996*
- *Library Act 1939*
- *Liquor Act 2007*
- *Local Government Act 1993*
- *Local Government Amendment Act 2019*
- *Local Government Amendment (Governance and Planning) Act 2016*
- *Major Events Act 2009*
- *Modern Slavery Act 2018*
- *Privacy and Personal Information Protection Act 1998*
- *Protection of the Environment Operations Act 1997*
- *Protection of the Environment Legislation Miscellaneous Amendments Act 2017*
- *Public Health Act 2010*
- *Residential Apartment Buildings (Compliance and Enforcement Powers) Act 2020*
- *Residential Tenancies Act 2010*
- *Restricted Premises Act 1943*
- *Retail Leases Act 1994*
- *Roads Act 1993*
- *Smoke-free Environment Act 2000*
- *State Emergency and Rescue Management Act 1989*
- *Strata Schemes Development Act 2015*

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- *Surveillance Devices Act 2007*
- *Surveying and Spatial Information Act 2002*
- *Swimming Pools Act 1992*
- *Sydney Public Reserves (Public Safety) Act 2017*
- *Transport Administration Act 1988*
- *Trees (Disputes Between Neighbours) Act 2006*
- *Work Health and Safety Act 2011*
- *Workers Compensation Act 1987*
- *Workplace Injury Management and Workers Compensation Act 1998*
- *Workplace Surveillance Act 2005*

#### **Federal legislation**

- *Age Discrimination Act 2004*
- *Competition and Consumer Act 2010*
- *Copyright Act 1968*
- *Disability Discrimination Act 1992*
- *Racial Discrimination Act 1975*
- *Sex Discrimination Act 1984*
- *Trade Marks Act 1995*

## 5. Strategies, objectives and actions

The Community Strategic Plan Delivering Sustainable Sydney 2030-2050 is structured around 10 strategic directions. Our strategic directions are the focus of the City's Delivery Program and for the purposes of section 404 of the *Local Government Act (1993)* describe the City of Sydney's principal activities.

Each strategic direction sets out the high level outcomes, with objectives, projects, programs and services identifying what it is we are doing to achieve the outcomes. Delivery measures, including performance indicators are used to measure our progress towards the outcomes.

### Monitoring Progress

It is important that we track our progress against our plans and evaluate our success as well as what we could do differently to achieve our goals.

Monitoring the implementation of the objectives within the community strategic plan requires a multi-layered approach. The delivery of the plan's actions are monitored along with a range broad sustainability indicators for the community and city as a whole.

The community strategic plan 10 key targets are provided below.

The delivery program and operational plan are monitored through half-yearly, annual and whole of council term performance reports, and through quarterly and annual financial reports to Council. These reports provide details of our operational performance and our progress towards strategic outcomes identified in the community strategic plan. This plan also includes a range of measures within each strategic direction which will be tracked to assess our progress in implementing the Delivery Program.

These reports can be found at [cityofsydney.nsw.gov.au](https://cityofsydney.nsw.gov.au)

### Community Indicators

The City has established a comprehensive set of community wellbeing indicators that measure progress across social, cultural, environmental, economic and democratic perspectives. The Community Indicators add an additional dimension to monitoring and reporting on the community strategic plan, and to the evidence base for integrated planning and reporting.

### Performance indicators

In improving our planning and reporting to address our community strategic plan outcomes, we have developed a number of new performance indicators. Not all of these indicators have historical data to report, nor do they all have identified targets.

There are two reasons for this:

1. It is not always appropriate to set targets, as some indicators are not controllable by the City but are useful plot trends or demands that impact performance.
2. There may be no historical data to use as a guide for an appropriate target to set. This will be changed where appropriate as we collect enough data to guide us in target setting.



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Each of our strategic directions and underlying performance monitoring processes reflect that City of Sydney works under the principles of PLAN, DO, CHECK, ACT.



**Figure 7.** Plan, do, check, act process diagram

## Ten targets to measure progress



By 2035 we will achieve net zero emissions in the City of Sydney local area



By 2050 there will be a minimum overall green cover of 40%, including 27% tree canopy cover.



By 2030 residential potable water use will be reduced to 170 litres a person a day in the City of Sydney local area. Non-residential potable water use will be reduced by 10% (measured per square metre) from 2018/19 levels.



By 2030 there will be a 15% reduction in waste generated by each person based on 2015 levels. And by 2030 there will be 90% recycling and recovery of residential waste, commercial and industrial waste, and construction and demolition waste, which will be maintained at that level to 2050.



By 2036 there will be approximately 700,000 jobs in the City of Sydney local area including 200,000 new jobs compared to 2017. An increased proportion of all jobs will be secure jobs.



By 2036 there will be at least 156,000 private dwellings and 17,500 non-private dwellings that include boarding houses and student accommodation. Of the private dwellings, 7.5% will be social housing and 7.5% will be affordable housing with this proportion maintained into the future.



By 2036 there will be at least 40,000m2 of new cultural production floor space in the City of Sydney local area compared to 2017.



By 2050 people will use public transport, walk or cycle to travel to and from work. This includes 9 out of 10 people working in the city centre and 2 out of 3 people working in the rest of the local area.



By 2030 every resident will be around a 10-minute walk to what they need for daily life.



By 2050 community cohesion and social interaction will have increased. This is based on at least 75% of the local resident population feeling part of the community, agreeing most people can be trusted and believing that when needed, they can get help from their neighbours.

## 6. Ten strategic directions

### **Strategic Direction 1 Responsible governance and stewardship**

Our organisation evolves to provide governance and leadership for the city and communities.

### **Strategic Direction 2 A leading environmental performer**

The city is part of a decarbonised world. Our communities live in a city that is regenerative and makes a positive contribution to the planet, to society and to individual lives. We are innovative leaders in climate change adaptation and innovation.

### **Strategic Direction 3 Public places for all**

The city has more places for people who live, work, invest and visit here. The history of the city and connections to Aboriginal and Torres Strait Islander peoples is evident in our public places. The city centre is an inviting and lively place, clean and safe, day and night, and with creativity and public art at its heart. Our local main streets are thriving hubs with their own distinctive characters.

### **Strategic Direction 4 Design excellence and sustainable development**

The city will continue to grow sustainably and with good design. Communities are inclusive, socially connected, healthy, and live in walkable well-serviced neighbourhoods, supported by public transport. We take the impact of our changing climate into account in the policies that influence development in the city.

### **Strategic Direction 5 A city for walking, cycling and public transport**

The city is greener and calmer, with more space for people on the streets – including footpaths and cycleways. More people choose to walk, ride and use public transport. All vehicles in the city are zero emissions.

### **Strategic Direction 6 An equitable and inclusive city**

Everyone feels welcome and can afford to live here if they choose. Everyone can participate, prosper, and reach their full potential in a city that is fair and just.

**Strategic Direction 7**  
**Resilient and diverse communities**

The city and its public places and infrastructure can withstand impacts from a changing climate and emergency situations. We work with communities, businesses, and other organisations to strengthen connections and networks, to prepare the city and be able to recover from most situations.

**Strategic Direction 8**  
**A thriving cultural and creative life**

We are proud of the city. We are all able to participate in, contribute to and benefit from the city's cultural life.

**Strategic Direction 9**  
**A transformed and innovative economy**

The city maintains its position locally, nationally, and internationally as a destination for business, investment, and talent. Innovation is central to the economy and transformation has occurred across all industries. Wealth and benefits are shared equitably.

**Strategic Direction 10**  
**Housing for all**

This is a city where everyone has a home. Social, affordable, and supported housing is available for those who need it. High-quality housing is available for everyone.

## Strategic Direction 1: ~~Responsible~~ governance and stewardship

Our organisation ~~continues to~~ evolves to provide governance and leadership for the city and communities.

### Objective 1.1 The City of Sydney provides effective governance and leadership

Ref	Action	Operational Plan Deliverable	<del>Responsibility</del>
1.1.1 (1)	Governance, risk and audit frameworks	Implement systems and practices to embed a strong risk management and corporate compliance culture at the City	Legal and Governance
1.1.1 (2)	Governance, risk and audit frameworks	Improve the health, safety and wellbeing of our workers through the implementation of the safety management system and a mentally healthy workplace plan	People, Performance and Technology
1.1.1 (3)	Governance, risk and audit frameworks	Continue to deliver governance programs to support compliant, ethical and transparent decision making and community confidence in the City	Legal and Governance
1.1.1 (4)	Governance, risk and audit frameworks	Continue to implement a risk based and comprehensive annual internal audit plan	Legal and Governance
1.1.1.(5)	Governance, risk and audit frameworks	Deliver completed annual financial statements without qualification by the Audit Office of NSW	Chief Financial <del>Office</del>
1.1.1 (6)	Governance, risk and audit frameworks	Continue to deliver and enhance the Integrated Planning and Reporting and business planning framework to improve integrated long-term planning and sustainability	Chief Financial Office
1.1.2	Foster leadership capabilities	Ensure Councillors have access to relevant information and assistance to enable them to fulfil their obligations to lead, govern and serve the community	Office of the CEO
1.1.3	<del>High quality internal legal advice and representation</del>	Provide legal services and support to the organisation, optimising outcomes for the City	<del>Legal and Governance</del>

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**Objective 1.2 The City of Sydney has the capacity, capability, information, data and systems to serve the community into the future**

Ref	Action	Operational Plan Deliverable	Responsibility
1.2.1 (1)	Continuous improvement	Identify and implement business and service improvements to optimise the efficiency and effectiveness of key services	People, Performance and Technology
1.2.1 (2)	Continuous improvement	Refine and revise asset management policy, strategy and long term asset management plans for critical infrastructure assets, including resilience and maturity assessment recommendations	<a href="#">Strategic Development and Engagement</a> / Chief Operations Office
1.2.1 (3)	Continuous improvement	Deliver initiatives to improve information and data management with a focus on privacy, security, ethics, quality, and sharing	People, Performance and Technology
1.2.2 (1)	Digital services	Develop responsive digital services that are easy for our community and employees to access and use	People, Performance and Technology
1.2.2 (2)	Digital services	Develop and maintain the City's technology and communications infrastructure to support service delivery and business continuity	People, Performance and Technology
1.2.3 (1)	Access to City information and data	Provide and promote equitable public access to City information and data to meet the spirit and requirements of the Government Information (Public Access) Act	People, Performance and Technology
1.2.3 (2)	Access to City information and data	Proactively publish to the City's Data Hub and Archives and History Resource Catalogue to inform, educate and improve services to the community, including Aboriginal and Torres Strait Islander communities	People, Performance and Technology
1.2.4	Business and spatial intelligence	Deliver business and spatial intelligence for better planning, operations, and decision making	People, Performance and Technology
1.2.5 (1)	Strengthen workforce capability, diversity and inclusion	Implement the City's People Strategy to strengthen the workforce's capacity to deliver the outcomes in the community strategic plan	People, Performance and Technology

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Ref	Action	Operational Plan Deliverable	Responsibility
1.2.5 (2)	Strengthen workforce capability, diversity and inclusion	Implement actions in the City's Diversity and Inclusion Plan	People, Performance and Technology

**Objective 1.3 The City of Sydney is financially sustainable over the long-term**

Ref	Action	Operational Plan Deliverable	Responsibility
1.3.1	Financial Sustainability	Continue detailed costing reviews of core services, business cases and opportunities to ensure value for money outcomes, and appropriate equitable fees and charges	Chief Financial Office
1.3.2	Integrated planning and reporting	Develop, monitor and report against the City's long term financial plan and financial recovery plan to ensure and demonstrate council's financial sustainability, and intergenerational equity	Chief Financial Office
1.3.3	Advocacy and policy initiatives	Continue to collaborate with the NSW Government to achieve positive rating legislative reforms	Chief Financial Office
1.3.4	Strategic property management	Continue to manage the City's investment property portfolio to optimise revenue opportunities	Chief Operations Office
1.3.5	Best practice procurement	Ensure best practice procurement and contract management focused on value for money, optimised risk allocation and improved sustainability	Chief Financial Office

**Objective 1.4 The City of Sydney is an active contributor to the governance of metropolitan Sydney**

Ref	Action	Operational Plan Deliverable	Responsibility
1.4.1	Advocacy	Research, assess and make submissions on intergovernmental policy issues to NSW and the Federal Government where appropriate	Office of the CEO

**Objective 1.5 The transformation of the city is enabled by successful partnerships and collaboration**

Ref	Action	Operational Plan Deliverable	Responsibility
1.5.1 (1)	Partnerships	Strengthen local and regional partnerships through collaboration, consultation, advocacy and knowledge exchange to facilitate improved decision making and outcomes for the community, including mechanisms such as the Resilient Sydney Program	<u>Strategic Development and Engagement</u> / Office of the CEO
1.5.1 (2)	Partnerships	Strengthen state and national partnerships through collaboration, consultation, advocacy and knowledge exchange to improve decision making and facilitate the achievement of shared objectives. Partnerships include Council of Capital City Lord Mayors and the Greater Cities Commission	Office of the CEO
1.5.1 (3)	Partnerships	Utilise international partnerships' programs to facilitate knowledge exchange and ensure the City benefits from the best and most current knowledge and processes to improve outcomes for the community and the area, including C40 and Global Resilient Cities Network	Strategic Development and Engagement
1.5.1 (4)	Partnerships	Deliver a high-value community engagement program, both face-to-face and online, to inform decision making, build capacity and develop a shared responsibility for action with the community	Strategic Development and Engagement

**Performance Measures**

Action	Measure description	Unit	Target / Trend	Responsibility
Governance, risk and audit frameworks	GIPAA Formal Access Applications received	No.	—	People, Performance and Technology
Governance, risk and audit frameworks	GIPAA Informal Access Applications received	No.	—	People, Performance and Technology
Governance, risk and audit frameworks	Public Interest disclosures received	No.	—	Legal and Governance

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Action	Measure description	Unit	Target / Trend	Responsibility
Governance, risk and audit frameworks	Lost time injuries	No.	↘	People, Performance and Technology
Foster leadership capabilities	Complaints upheld regarding breaches of the code of conduct by City Councillors	No.	—	Legal and Governance
Foster leadership capabilities	Complaints upheld regarding fraud or corruption by City staff	No.	—	Legal and Governance
Continuous improvement	Approved full time equivalent (FTE) establishment positions	No.	—	People, Performance and Technology
Continuous improvement	Vacancy rate	%	—	People, Performance and Technology
Digital services	Contacts via Online Business Services (OBS)	%	—	People, Performance and Technology
Digital services	Contacts by other channels (calls, counter)	%	—	People, Performance and Technology
Digital services	Calls answered within 30 seconds	%	65	People, Performance and Technology
Digital services	Calls completed at first contact	%	80	People, Performance and Technology
Digital services	Requests received	No.	—	People, Performance and Technology
Digital services	Requests actioned within agreed service standards	%	90	People, Performance and Technology

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## Key services provided under this strategic direction

- Secretariat and councillor support
- Governance
- Legal services
- Risk management

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- Internal audit
- Office of the Lord Mayor
- Chief executive office
- Chief operations office
- Council elections
- Customer services
- Workforce services
- Business and service improvement
- Data, archives and information services
- Technology and digital services
- Financial and business planning
- Procurement and financial services
- Property management
- Fleet management
- Asset strategy and systems
- Project management office
- Grants program

## Strategic Direction 2: A leading environmental performer

The city is part of a decarbonised world. Our communities live in a city that is regenerative and makes a positive contribution to the planet, to society and to individual lives. We are innovative leaders in climate change adaptation and innovation.

### Objective 2.1 The city reaches net zero emissions by 2035 with embodied carbon significantly reduced

Ref	Action	Operational Plan Deliverable	Responsibility
2.1.1 (1)	Net zero emissions – City assets and operations	Manage and analyse low and zero emissions options for the City's light and heavy vehicle fleets and use fleet analytics to encourage low emission driving behaviour and reduce CO2 emissions	City Services
2.1.1 (2)	Net zero emissions – City assets and operations	Actively manage the replacement of conventional lights with LED lights for all public domain light types in the city	City Services
2.1.1 (3)	Net zero emissions – City assets and operations	Implement new net zero framework to drive electrification in City buildings and switching to zero-emissions and improved energy efficiency	Chief Operations Office
2.1.2 (1)	Net zero emissions in the LGA	Support building owners and occupants to implement a net zero pathway through targeted programs and grants	City Life
2.1.2 (2)	Net zero emissions in the LGA	Continue to support the community's adoption of renewable energy in line with the City's 50% renewable electricity by 2030 target	City Life
2.1.2 (3)	Net zero emissions in the LGA	Actively participate in industry groups committed to creating a market for low embodied carbon steel, concrete and aluminium	Strategic Development and Engagement
2.1.3 (1)	Zero emissions transport	Advocate to the Australian and NSW Governments on key transport emissions reduction (carbon emissions and local air quality) improvement opportunities	Strategic Development and Engagement
2.1.3 (2)	Zero emissions transport	Continue to support more people walking, riding bicycles and catching zero emissions public transport	Chief Operations Office
2.1.3 (3)	Zero emissions transport	Advocate to the NSW Government for zero emissions buses	Chief Operations Office

**Objective 2.2 Greening has increased to create a cool, calm, and resilient city**

Ref	Action	Operational Plan Deliverable	Responsibility
2.2.1 (1)	Urban greening and canopy cover	Deliver landscaping of parks, streets and City spaces to achieve the City's greening target	City Services
2.2.1 (2)	Urban greening and canopy cover	Continue to deliver tree planting programs to maximise urban canopy and reduce the impacts of the urban heat island effect	City Services
2.2.2	Urban greening resilience	Improve urban greening resilience and diversity by reviewing the City's relevant policies and plans	City Services
2.2.3	Habitat and biodiversity	Continue to expand, improve and protect bush regeneration areas and habitat for native fauna in the City's parks and open spaces	City Services
2.2.4	Community greening	Support and promote the development of community gardens, footpath gardening, laneway greening, and sites maintained and managed by community volunteer groups	City Services

**Objective 2.3 Water is managed to support a resilient, sustainable, and liveable city**

Ref	Action	Operational Plan Deliverable	Responsibility
2.3.1	Reduce water use	Reduce potable water consumption in the City's parks through efficiency measures, continuous improvement of park management practices and identifying opportunities for use of recycled or alternative water sources	City Services
2.3.2 (1)	Water sensitive city	Partner with Sydney Water to support business and strata communities to improve water performance	City Life
2.3.2 (2)	Water sensitive city	Work with Sydney Water to facilitate delivery of recycled water in the Central Business District	Chief Operations Office
2.3.3	Stormwater quality	Implement and renew Pollution Control Devices and other stormwater systems to reduce stormwater pollution discharged to waterways	City Services

**Objective 2.4 A circular economy approach is embedded in products, services, and systems**

Ref	Action	Operational Plan Deliverable	Responsibility
2.4.1 (1)	Reduce waste from City operations	Review and update recycling streams and collection receptacles in City properties and implement an education and behaviour change program to increase recycling and reduce contamination	Chief Operations Office
2.4.1 (2)	Reduce waste from City operations	Engage with contracted service providers to develop a pathway for reuse and refurbishment of strip out waste from City buildings	Chief Operations Office
2.4.2	Sustainable procurement	Implement Social and Sustainable Procurement guidelines and related documentation and ensure it is incorporated into procurement planning and processes in relation to targeted relevant categories	Chief Financial Office
2.4.3	Circular economy	Engage with industry and other stakeholders to create opportunities for development of circular economy outcomes in our local area	City Services
2.4.4	Advocacy	Advocate for NSW Government allocation of appropriate land resources to waste treatment, improved waste data, expanded product stewardship, funding for education and maintaining landfill levy	City Services
2.4.5 (1)	Reduce waste to landfill	Implement Resource Recovery Engagement Action Plans to foster a community that avoids, reuses and reduces waste	City Services
2.4.5 (2)	Reduce waste to landfill	Plan to implement a food organics recycling service across the local government area for residents	City Services
2.4.5 (3)	Reduce waste to landfill	Increase recycling and reuse opportunities of textiles, soft plastics, electronics and other tricky items through innovative drop-off events and services for residents	City Services
2.4.5 (4)	Reduce waste to landfill	Conduct targeted patrols in the public domain to address illegal dumping, discarded cigarette butts, littering and other activity which is contrary to the provisions of the Protection of the Environment Operations Act	City Services

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Ref	Action	Operational Plan Deliverable	Responsibility
2.4.6	Efficient cleansing and waste services	Manage the collection of waste including scheduling of waste collection services to ensure the least disruption to the community	City Services

### Objective 2.5 All city residents and businesses have the capacity to reduce emissions, adapt to a changing climate and share sustainable solutions

Ref	Action	Operational Plan Deliverable	Responsibility
2.5.1	Air quality	Facilitate community access to air quality data	Strategic Development and Engagement
2.5.2 (1)	Climate risk and adaptation	Continue research and trials in monitoring and reducing the urban heat island effect	Strategic Development and Engagement
2.5.2 (2)	Climate risk and adaptation	Develop a framework to understand and address climate change impacts on vulnerable community groups	Strategic Development and Engagement
2.5.3 (1)	Programs and partnerships	Implement projects, programs and advocate to improve environmental performance in the commercial office sector	City Life
2.5.3 (2)	Programs and partnerships	Implement projects, programs and advocate to improve environmental performance in the accommodation and entertainment sector	City Life
2.5.3 (3)	Programs and partnerships	Implement projects, programs and advocate to improve environmental performance and resilience in the residential strata sector	City Life

### Performance measures

Action	Measure description	Unit	Target / Trend	Responsibility
Net zero emissions – City assets and operations	Total greenhouse gas emissions for City of Sydney operations	Tonnes CO2e	↘	Chief Operations Office
Net zero emissions – City assets and operations	Reduction in total greenhouse gas emissions for City of Sydney operations Baseline 2006 data – 52,972 tCO2e	%	80% reduction by 2025	Strategic Development and Engagement

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Action	Measure description	Unit	Target / Trend	Responsibility
Net zero emissions in the LGA	Total greenhouse gas emissions for the City of Sydney local government area	Tonnes CO2e	↘	Strategic Development and Engagement
Net zero emissions in the LGA	Reduction in total greenhouse gas emissions for City of Sydney local government area (includes emissions from electricity, gas, refrigerants, transport and waste) Baseline 2006 data – 5,815,521 tCO2e	%	70% reduction by 2030 Net zero emissions by 2035	Strategic Development and Engagement
Net zero emissions in the LGA	Percentage of electricity demand in NSW met by renewable sources	%	50% by 2030	Strategic Development and Engagement
Net zero emissions in the LGA	Environmental grants approved by the City of Sydney	\$ '000	↔	City Life
Urban greening and canopy cover	New plants planted in City parks and street gardens	No.	50,000	City Services
Urban greening and canopy cover	New and renewed public domain landscaping installed (nature strips, rain gardens, traffic treatments)	m2	7,500	City Services
Habitat and biodiversity	Maintain or increase number of indigenous bird species observed from community and/or formal surveys Baseline 2009/10 – 63 species	No.	↗	City Services
Habitat and biodiversity	Extent of locally-indigenous bushland	Ha	13.5	City Services
Reduce water use	Potable water use from City operations Baseline 2006 – data 431,000 kL	kL	↘	Chief Operations Office
Reduce water use	City of Sydney local government area residential potable water use per person per day	Litres	170 litres by 2030	Strategic Development and Engagement

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Action	Measure description	Unit	Target / Trend	Responsibility
Reduce water use	Reduction in City of Sydney local government area non-residential potable water use  Baseline 2019 data – 2.32 litres/sqm/day	%	10% reduction by 2030	Strategic Development and Engagement
Reduce waste from City operations	Total waste collected from City managed properties including aquatic centres	Tonnes	—	Chief Operations Office
Reduce waste from City operations	Reduction in total waste collected from City managed properties including aquatic centres by 2025  Baseline 2019 data – 945 tonnes	%	15% reduction by 2025	Chief Operations Office
Reduce waste to landfill	Total residential waste collected	Tonnes	—	City Services
Reduce waste to landfill	Total residential waste collected per capita	Kg/ Capita	↘	City Services
Reduce waste to landfill	Reduction in total residential waste collected per capita  Baseline 2015 data – 336.74 kg/capita	%	15% reduction by 2030	City Services
Reduce waste to landfill	Percentage of source separated recycling of total residential waste	%	35% by 2025	City Services
Reduce waste to landfill	Percentage diversion from landfill of residential waste	%	70% by 2025 90% by 2030	City Services
Reduce waste to landfill	Resource recovery of waste from the City's parks, streets and public places	%	50% by 2025	City Services
Reduce waste to landfill	Percentage diversion from landfill of waste from City managed properties including aquatic centres	%	90% by 2030	Chief Operations Office
Reduce waste to landfill	Percentage of source separated recycling of waste from City managed properties including aquatic centres	%	50% by 2025	Chief Operations Office

**Key Services provided under this strategic direction**

- Sustainability programs
- **Drainage**
- Cleansing and waste Services

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## Strategic Direction 3: Public places for all

The city has more places for people who live, work, invest and visit here. The history of the city and connections to Aboriginal and Torres Strait Islander peoples is evident in our public places. The city centre is an inviting and lively place, clean and safe, day and night, and with creativity and public art at its heart. Our local main streets are thriving hubs with their own distinctive characters.

### Objective 3.1 Aboriginal people, their history and cultures of this place are evident in the public realm

Ref	Action	Operational Plan Deliverable	Responsibility
3.1.1	Aboriginal and Torres Strait Islander people are influential in shaping the city	Develop a framework / strategy, in consultation with relevant stakeholders, to assist in planning the city to address and implement Connecting with Country principles	Strategic Development and Engagement

### Objective 3.2 Welcoming, inclusive and connected streets and public spaces are created and maintained

Ref	Action	Operational Plan Deliverable	Responsibility
3.2.1 (1)	Welcoming, accessible and equitable public spaces	Continue to deliver public domain capital works projects	Chief Operations Office
3.2.1 (2)	Welcoming, accessible and equitable public spaces	Maintain and enhance public domain across the local government area through an ongoing program of improvement works	City Services
3.2.2	Public amenity	Provide high quality street cleansing service that meets the needs of the community	City Services
3.2.3	Public safety and compliance	Maintain inspection programs to monitor legislative compliance in the areas of fire safety, building compliance, late night trading premises and public health	City Planning, Development and Transport
3.2.4	Public spaces meet community needs	Undertake periodic review of public domain design codes in the city	Chief Operations Office

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**Commented [CP8]:** Ref 3.2.3 (2) deleted as it is duplicated at 7.5.3.  
(3.2.3 (2) Public safety and compliance Operate proactive patrols to monitor legislative compliance and respond to complaints including but not limited to development consents, companion animals, noise, litter and unlawful trading. City Services)

### Objective 3.3 Creativity and culture is embedded in the fabric of the city

Ref	Action	Operational Plan Deliverable	Responsibility
3.3.1	Enable artists' contributions <u>to the cultural life of the city</u>	Advocate for and support the delivery of public art in new developments and develop partnerships to enable delivery of public art projects and programs	Chief Operations Office

**Objective 3.4 Physical and visual connections to the harbour are strengthened**

Ref	Action	Operational Plan Deliverable	Responsibility
3.4.1	Connecting with the harbour foreshore	Develop and deliver a staged implementation of public art and other projects for the Eora Journey Recognition in the Public Domain Program through the Yananurala walk	Chief Operations Office

**Objective 3.5 Equitable access to open green spaces, playgrounds, pools, recreational and sporting facilities supports social connection and wellbeing**

Ref	Action	Operational Plan Deliverable	Responsibility
3.5.1	Equitable distribution and access	Continue the ongoing data collection, research and analysis to inform the City's Open Space and Recreation Needs Study priorities and directions	Chief Operations Office
3.5.2	Land under the care and control of the City is managed equitably	Review the City's Plans of Management as required, ensuring that public space is managed in an equitable, inclusive, resilient and regenerative way	Chief Operations Office
3.5.3	<u>Access to pools and sporting facilities</u>	<u>Deliver programs and services at pools and community tennis courts that support social connection and wellbeing</u>	<u>City Services</u>

Commented [CP9]: Moved from 7.2 and Delivery Program Action updated

**Performance Measures**

Action	Measure description	Unit	Target / Trend	Responsibility
Welcoming, accessible and equitable public spaces	Road renewed/treated program	m2	20,000	City Services
Welcoming, accessible and equitable public spaces	Amount of footway dining in the Village Centres	m2	—	City Planning, Development and Transport
Welcoming, accessible and equitable public spaces	Footway dining in the city centre	m2	—	City Planning, Development and Transport
<u>Equity and affordability</u>	<u>Usage -v- capacity of sports fields (booked use) (hours used -v- hours available)</u>	<u>%</u>	<u>85</u>	<u>City Services</u>

# Operational Plan 2022/23

Action	Measure description	Unit	Target / Trend	Responsibility
<u>Equity and affordability</u>	<u>Parks and open space managed by the City of Sydney</u>	<u>ha</u>	<u>191</u>	<u>City Services</u>
<u>Equity and affordability</u>	<u>Attendances at aquatic and leisure centres</u>	<u>000</u>	<u>↗</u>	<u>City Services</u>
<u>Equity and affordability</u>	<u>Peak Occupancy – Perry Park Recreation Centre</u>	<u>%</u>	<u>—</u>	<u>City Services</u>
<u>Equity and affordability</u>	<u>Peak occupancy – City's outdoor tennis courts</u>	<u>%</u>	<u>—</u>	<u>City Services</u>

Commented [CP10]: Moved from SD7

## Key Services provided under this strategic direction

- Traffic operations
- Infrastructure construction and maintenance
- City design
- Aquatic facilities
- Tennis centres
- Perry Park Recreation Centre
- Parks and tree services

Commented [CP11]: Moved from Strategic Direction 7

## Strategic Direction 4: Design excellence and sustainable development

The city will continue to grow sustainably and with good design. Communities are inclusive, socially connected, healthy, and live in walkable well-serviced neighbourhoods, supported by public transport. We take the impact of our changing climate into account in the policies that influence development in the city.

### Objective 4.1 The city's liveability will be enhanced through well planned and designed development

Ref	Action	Operational Plan Deliverable	Responsibility
4.1.1 (1)	Inclusive and accessible places	Review and update planning controls to facilitate inclusive and accessible places and support the health, wellbeing and culture of communities	City Planning, Development and Transport
4.1.1 (2)	Inclusive and accessible places	Implement entertainment sound management planning controls and explore establishing special entertainment precincts to support thriving and vibrant 24-hour economy	City Life / City Planning, Development and Transport
4.1.2	Create great places	Review planning controls for centres, high streets, heritage areas and other strategic precincts to create great places	City Planning, Development and Transport
4.1.3	Urban renewal	Develop and implement Public Domain Plans and Placemaking Strategies for urban renewal areas as required	Chief Operations Office

Deleted: / City Life

### Objective 4.2 Productivity will be supported by planning for jobs, innovation, and enterprise activities

Ref	Action	Operational Plan Deliverable	Responsibility
4.2.1	Central Sydney Planning Strategy	Implement the Central Sydney Planning Strategy to facilitate commercial space and activity	City Planning, Development and Transport
4.2.2	Planning for business, industry and economic opportunities	Conduct strategic studies and reviews to inform planning control amendments that protect and grow business, jobs and economic opportunities	City Planning, Development and Transport

**Objective 4.3 Communities will be supported by the provision of infrastructure and assets that are aligned with growth**

Ref	Action	Operational Plan Deliverable	Responsibility
4.3.1 (1)	Infrastructure planning, delivery and collaboration	Collaborate with the private sector to deliver new or upgraded public infrastructure aligned with new development	City Planning, Development and Transport
4.3.1 (2)	Infrastructure planning, delivery and collaboration	Review contributions plans to support the delivery of infrastructure needed by new development	City Planning, Development and Transport

**Objective 4.4 Good design leads to buildings and public spaces that are high performing, well designed, inviting and inclusive**

Ref	Action	Operational Plan Deliverable	Responsibility
4.4.1	Design excellence	Facilitate competitive architectural design processes to achieve design excellence	City Planning, Development and Transport
4.4.2	Advice from expert panels	Facilitate the Design Panels to provide expert advice on major public projects, private development and public art proposals	Chief Operations Office
4.4.3	Advocacy	Engage with government led urban renewal projects to deliver design excellence, high environmental performance and provide appropriate infrastructure	City Planning, Development and Transport

Deleted: / City Planning, Development and Transport

**Objective 4.5 Well planned and designed development reduces environmental impacts and improves resilience, health and sustainability**

Ref	Action	Operational Plan Deliverable	Responsibility
4.5.1	Development supports a healthy environment and community	Investigate planning controls to increase tree canopy, encourage green roofs and support biodiversity in development	City Planning, Development and Transport
4.5.2 (1)	Better designed and operated buildings	Advocate for improvements to the National Construction Code Trajectory to net zero buildings	Strategic Development and Engagement
4.5.2 (2)	Better designed and operated buildings	Develop a pathway for the City's planning controls to be strengthened over time to deliver net zero energy buildings	City Planning, Development and Transport



# Operational Plan 2022/23

Ref	Action	Operational Plan Deliverable	Responsibility
4.5.2 (3)	Better designed and operated buildings	Investigate opportunities for development to use water efficiently and improve the health of waterways through changes to the planning controls	City Planning, Development and Transport
4.5.3	Increase resilience through well designed and planned development	Update floodplain management planning controls to manage risk and achieve good urban design outcomes	City Planning, Development and Transport

## Performance Measures

Action	Measure description	Unit	Target / Trend	Responsibility
Create great places	Average time to determine 90% of footway applications	Days	35	City Planning, Development and Transport
<u>Planning for business, industry and economic opportunities</u>	<u>Commercial development approved</u>	<u>m2</u>	<u>—</u>	<u>Strategic Development and Engagement</u>
<u>Planning for business, industry and economic opportunities</u>	<u>Commercial development completed</u>	<u>m2</u>	<u>—</u>	<u>Strategic Development and Engagement</u>
Urban renewal	Voluntary Planning Agreements offers	No.	—	City Planning, Development and Transport
Urban renewal	Voluntary Planning Agreements executed	No.	—	City Planning, Development and Transport
Better designed and operated buildings	Average time to determine 90% of DA applications	Days	55	City Planning, Development and Transport
Better designed and operated buildings	Average processing time for construction certificates	Days	10	City Planning, Development and Transport
Better designed and operated buildings	Average time to determine 90% of S4.55 applications (previously S96 applications)	Days	40	City Planning, Development and Transport

Commented [CP12]: Moved from SD9, Action and Responsible Area updated

# Operational Plan 2022/23

Action	Measure description	Unit	Target / Trend	Responsibility
Better designed and operated buildings	Median (net) assessment time to determine DA and S4.55 applications (previously S96 applications)	Days	45	City Planning, Development and Transport
Better designed and operated buildings	Outstanding DA and S4.55 applications over 100 days (previously S96)	%	20	City Planning, Development and Transport

## Key Services provided under this strategic direction

- City renewal
- Major project development and constructions
- Green square
- City transformation
- Health and building services
- City planning
- Strategic planning and urban design

## Strategic Direction 5: A city for walking, cycling and public transport

The city is greener and calmer, with more space for people on the streets – including footpaths and cycleways. More people choose to walk, ride and use public transport. All vehicles in the city are zero emissions.

### Objective 5.1 Street space is reallocated for people, places and planting

Ref	Action	Operational Plan Deliverable	Responsibility
5.1.1	Public domain and public space programs	Ensure the needs of our diverse community are considered in the public domain master planning for transport and urban growth projects	Chief Operations Office
5.1.2	Reallocation of street space	Continue to support the implementation of the pedestrianisation of George Street and relevant city streets	Chief Operations Office
5.1.3	Partnerships to improve road safety and reduce traffic	Work in partnership with the NSW Government to reduce traffic speeds and volumes to keep people safe and reduce road trauma	Chief Operations Office

### Objective 5.2 Most people use the high-capacity, rapid and frequent public transport network that connects the city and the metropolitan area

Ref	Action	Operational Plan Deliverable	Responsibility
5.2.1	Promote public transport solutions	Advocate for extension of Metro West by 2030, including stations for at least Zetland and Central	Chief Operations Office

Deleted: / City Planning, Development and Transport

### Objective 5.3 More people walk more, because walking is the most attractive and convenient choice for short trips in the local area

Ref	Action	Operational Plan Deliverable	Responsibility
5.3.1 (1)	Improve safety, connectivity and amenity	Develop and oversee a program of pedestrian crossings to make walking safer and easier	Chief Operations Office
5.3.1 (2)	Improve safety, connectivity and amenity	Deliver the Central Business District Streetscape Improvement program, including the installation of Smartpoles, upgraded and improved LED street lighting, traffic signals, street furniture and the installation of granite paving	City Services
5.3.1 (3)	Improve safety, connectivity and amenity	Continue to implement priority public domain improvements from the Liveable Green Network strategy	City Services

## Operational Plan 2022/23

Ref	Action	Operational Plan Deliverable	Responsibility
5.3.2	Encourage and monitor walking participation	Ensure all road and path users have information and training available that enables them to exhibit correct and safe behaviours	Chief Operations Office
5.3.3	Advocacy	Work with the NSW Government to decrease waiting time and journey time for people walking in areas of high pedestrian activity in the local government area	Chief Operations Office

### Objective 5.4 More people ride more, because it is an attractive, convenient and safe option for everyday transport

Ref	Action	Operational Plan Deliverable	Responsibility
5.4.1 (1)	Safe, connected cycleways	Continue the implementation of cycleways within the City of Sydney	Chief Operations Office
5.4.1 (2)	Safe, connected cycleways	Improve bicycle safety, access and amenity through small scale infrastructure changes and improved on street facilities throughout the local government area	City Services
5.4.2	Collaboration	Work with neighbouring councils, state and federal governments to implement a cycleway network across Sydney	Chief Operations Office
<u>5.4.3</u>	<u>Encourage and monitor cycling participation</u>	<u>Encourage bicycle riding in the City of Sydney</u>	<u>Chief Operations Office</u>

Commented [CP13]: Item removed in error and reinstated pre-exhibition to align with Delivery Program.

### Objective 5.5 Freight, servicing and parking will be managed to support the efficient functioning of the city while improving the amenity of city spaces

Ref	Action	Operational Plan Deliverable	Responsibility
5.5.1	Efficient freight and servicing	Work with the NSW Government and businesses to develop new and innovative solutions to freight and servicing, including more productivity from loading spaces and exploring higher-amenity options for "last mile" distribution	City Planning, Development and Transport
5.5.2 (1)	Manage parking and kerbside space	Ensure the Neighbourhood Parking Policy and kerbside allocation support city outcomes, such as the need for access for people with disabilities	Chief Operations Office

## Operational Plan 2022/23

Ref	Action	Operational Plan Deliverable	Responsibility
5.5.2 (2)	Manage parking and kerbside space	Manage the demand for parking to ensure there is equitable access to the constrained supply	City Services

### Performance Measures

Action	Measure description	Unit	Target / Trend	Responsibility
Public domain and public space programs	Length of streets across the local government area with a speed limit of 40km/h or less	Km	↗	Chief Operations Office
Reallocation of street space	Footway replaced by green verge	m2	2,000	City Services
Improve safety, connectivity and amenity	Transport-related projects (footpath widening, traffic calming measures, intersection upgrades, etc.) delivered as part of the City's Pedestrian, Cycling and Traffic Calming plans	No.	10	City Services
Improve safety, connectivity and amenity	Footway renewed	m2	10,000	City Services
Improve safety, connectivity and amenity	New granite infill paving	m2	1,500	City Services
Safe, connected cycleways	Length of new separated cycleways provided	Km	2.0	Chief Operations Office
Safe, connected cycleways	Length of new on-road cycleways provided/upgraded	Km	2.6	Chief Operations Office
Encourage and monitor cycling participation	Growth in cycling activity at key intersections around the City of Sydney	%	↗	Chief Operations Office
Encourage and monitor cycling participation	Attendees at cycle safety courses	No.	↗	Chief Operations Office
Manage kerbside space	Car share bookings	No.	↗	Chief Operations Office

Commented [CP14]: This row moved up in table.

Deleted: Public domain and public space programs

Deleted: (PCTC)

### Key Services provided under this strategic direction

- City transport and access
- Parking

## Strategic Direction 6: An equitable and inclusive city

Everyone feels welcome and can afford to live here if they choose. Everyone can participate, prosper, and reach their full potential in a city that is fair and just.

### Objective 6.1 We will respectfully strengthen partnerships and relationships with Aboriginal and Torres Strait Islander peoples and prioritise their cultural, social, environmental, spiritual and economic aspirations

Ref	Action	Operational Plan Deliverable	Responsibility
6.1.1 (1)	Partnerships, self-determination and reconciliation	Ongoing implementation of the Stretch Reconciliation Action Plan acknowledging the Closing the Gap priority actions	Strategic Development and Engagement
6.1.1 (2)	Partnerships, self-determination and reconciliation	Continue to work with the coalition of Aboriginal peak organisations and their affiliates on Closing the Gap initiatives	Strategic Development and Engagement
6.1.2	Enable self determined, culturally safe spaces	Support the community's aspirations for the future use of the local Aboriginal knowledge and culture centre in Redfern at 119 Redfern Street	Strategic Development and Engagement

### Objective 6.2 Everyone feels welcome and included in the city

Ref	Action	Operational Plan Deliverable	Responsibility
6.2.1	Inclusion	Continue to implement the Inclusion Disability Action Plan	City Life
6.2.2	Support community needs	Deliver a library service which is responsive to existing and emerging community needs	City Life
6.2.3	Inclusive and accessible programs and services	Deliver cultural programs and services that are inclusive, accessible and affordable for all	City Life

### Objective 6.3 Everyone benefits from equitable economic growth and has financial security

Ref	Action	Operational Plan Deliverable	Responsibility
6.3.1 (1)	Build community skills and capacity	Provide demographic, visitor and sector data and analysis to local businesses to assist in decision making and sustainable growth	Strategic Development and Engagement
6.3.1 (2)	Build community skills and capacity	Continue to advocate to ensure everyone can afford the essentials of daily life, from healthy fresh food through to services such as health care and education	Strategic Development and Engagement

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Ref	Action	Operational Plan Deliverable	Responsibility
6.3.2 (1)	Increased employment and access to procurement	Develop and implement an Aboriginal and Torres Strait Islander procurement strategy	Chief Financial Office
6.3.2 (2)	Increased employment and access to procurement	Review and implement the City's Aboriginal and Torres Strait Islander workforce strategy in consultation with Aboriginal and Torres Strait Islander stakeholders and staff	People, Performance and Technology

**Objective 6.4 Communities are engaged and actively participate in the governance of their city**

Ref	Action	Operational Plan Deliverable	Responsibility
6.4.1	Community engagement	Implement the Community Engagement Strategy to involve the community in the City's decision making processes for projects, strategies, policies and services	Strategic Development and Engagement
6.4.2	Provide inclusive, clear, accurate and accessible information to the community	Provide updates on our policies, projects and programs through communications that reflect and reach the diverse communities of the city	Strategic Development and Engagement
6.4.3	Council elections	Ensure all electoral processes are well managed and meet legislative requirements	Legal and Governance

**Objective 6.5 Communities have the skills, tools and access to technology to engage and participate in a digital life**

Ref	Action	Operational Plan Deliverable	Responsibility
6.5.1	Equitable access to technology	Deliver free access to technology throughout our community facilities and relevant programs to support digital literacy	City Life

**Objective 6.6 There is equitable access to education and learning opportunities**

Ref	Action	Operational Plan Deliverable	Responsibility
6.6.1 (1)	Capacity building	Ensure equitable and affordable community access to education programs through our community centres and libraries	City Life

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Ref	Action	Operational Plan Deliverable	Responsibility
6.6.1 (2)	Capacity building	Provide education and care services and facilities across the local area, including preschool, long day care, occasional care and out-of-school hours services	City Life

## Objective 6.7 A sustainable and equitable food system that increases access to nutritious and affordable food

Ref	Action	Operational Plan Deliverable	Responsibility
6.7.1	Research, collaborate and investigate	Coordinate research and strategic work on local food security and urban food systems to establish priorities, roles and pathways to guide future policy, advocacy and resource allocation	<a href="#">City Life</a> / Strategic Development and Engagement
6.7.2	Improve food security	Enable community responses to improve food security through grants, partnerships, and collaborations	City Life

## Performance Measures

Action	Measure description	Unit	Target / Trend	Responsibility
Support community needs	Active library memberships	No.	—	City Life
Support community needs	Items accessed from City libraries (physical and digital)	<del>No.</del>	—	City Life
Support community needs	Attendance to City libraries	000	—	City Life
Inclusive and accessible programs and services	Passenger trips delivered by the community transport service for programs and/or events delivered or supported by the City	No.	—	City Life
Build community skills and capacity	Rent concessions given by the City through the accommodation grants program – leases for social initiatives	\$ '000	—	City Life
Build community skills and capacity	Social grants approved by the City of Sydney	\$ '000	—	City Life

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Action	Measure description	Unit	Target / Trend	Responsibility
Create opportunities	City of Sydney suppliers who identify themselves as Aboriginal and Torres Strait Islander	No.	↗	Chief Financial Office
Capacity building	Children supported through City operated education and care services (long day care, occasional care, preschool, outside school hours care)	No.	—	City Life
Capacity building	Approved early education and care places (long day care, occasional care and preschool) in the City	No.	↗	City Life
Capacity building	Sessions of care provided at the City's education and care services (long day care, occasional care, preschool, out of school hours care)	No.	—	City Life
Capacity building	Sessions of care provided at the City's education and care services (long day care, occasional care, preschool, outside school hours care) that were discounted or free	%	—	City Life
Capacity building	Discounted and free sessions of care provided at the City's education and care services (long day care, occasional care, preschool, out of school hours care)	No.	↗	City Life
Improve food security	Meals provided through the City's Meals on Wheels service	No.	—	City Life

### Key Services provided under this strategic direction

- Indigenous leadership and engagement
- Library services
- City engagement
- Marketing and communications
- Pine Street Creative Arts Centre
- Childcare services
- Food services

## Strategic Direction 7: Resilient and diverse communities

The city and its public places and infrastructure can withstand impacts from a changing climate and emergency situations. We work with communities, businesses, and other organisations to strengthen connections and networks, to prepare the city and be able to recover from most situations.

### Objective 7.1 Communities are connected and socially cohesive

Ref	Action	Operational Plan Deliverable	Responsibility
7.1.1	Strengthen social cohesion	Foster cross-cultural awareness, tolerance, and connections among people from diverse cultural backgrounds including through services, programs, events and targeted initiatives	City Life
7.1.2	Collaborate to address loneliness and social isolation	Support sectors of the community who are at risk of loneliness and isolation, including older people, people who identify as LGBTIQ+, new migrants and international students	City Life

### Objective 7.2 Everyone has equitable and affordable access to community and cultural facilities and programs, supporting social connection and wellbeing

Ref	Action	Operational Plan Deliverable	Responsibility
7.2.1 (1)	Equity and affordability	Support a diverse, inclusive and accessible range of community programs and projects through community facilities	City Life
7.2.1 (2)	Equity and affordability	Deliver social programs that are inclusive, accessible and affordable for all	City Life
7.2.2	Accessibility and inclusiveness	Manage the property portfolio to ensure that planned upgrades to community facilities make spaces more inclusive to all and optimise community needs	Chief Operations Office
7.2.3	Support social connection and wellbeing	Collect, analyse and report data within the Community Indicators framework to identify wellbeing trends and to inform priority programs and services	Strategic Development and Engagement

Deleted: (1)

Commented [CP15]: 7.2.3 (2) Moved to Strategic Direction 3 under objective 3.5, Ref 3.5.3.

**Objective 7.3 Infrastructure, services and communities are prepared for and can withstand the impacts of acute shocks and chronic stresses and emergency situations**

Ref	Action	Operational Plan Deliverable	Responsibility
7.3.1 (1)	Resilience and climate risk management planning	Develop the City of Sydney area Resilience Plan	Strategic Development and Engagement
7.3.1 (2)	Resilience and climate risk management planning	Partner with regional governments, business and the community to facilitate delivery of the Resilient Sydney Strategy for the greater Sydney region	Strategic Development and Engagement
7.3.1 (3)	Resilience and climate risk management planning	Continue to implement the City's Floodplain Management Policy and work collaboratively with asset owners and developers to fund and implement flood risk management plans, incorporating climate change scenarios	City Services
7.3.2 (1)	Support communities to build capacity and capability for resilience	Work with the community, emergency services and relevant agencies to build capacity and resilience to prevent, prepare, respond and recover from emergencies	<a href="#">City Life / City Services</a>
7.3.2 (2)	Support communities to build capacity and capability for resilience	Support communities beyond our local area and international communities experiencing emergency situations	City Life / Office of the CEO

**Objective 7.4 The city economy is diversified to strengthen its resilience**

Ref	Action	Operational Plan Deliverable	Responsibility
7.4.1	Economic diversity	Invest in projects delivered through alternative business models that support equitable and inclusive recovery	<a href="#">City Life / Strategic Development and Engagement</a>
7.4.2	Economic resilience	Contribute to metropolitan and state-wide strategic economic planning	<a href="#">City Life / Strategic Development and Engagement</a>

Deleted: Chief Operations Office

**Objective 7.5 People feel safe in the city**

Ref	Action	Operational Plan Deliverable	Responsibility
7.5.1 (1)	Collaboration	Provide community safety information and effective emergency contact services for the community	<a href="#">People, Performance and Technology / City Life</a>

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Ref	Action	Operational Plan Deliverable	Responsibility
7.5.1 (2)	Collaboration	Deliver programs that support community safety	City Life
7.5.1 (3)	Collaboration	Work with police and other organisations to deter, detect, delay, and respond to incidents in the public domain	City Services
7.5.2	Embed the NSW Child Safe Standards	Develop and implement strategies to embed the NSW Child Safe Standards across our organisation	City Life
7.5.3	Community safety	Operate patrols to monitor legislative compliance and respond to complaints including but not limited to parking, development consents, companion animals, noise and unlawful trading	City Services

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### Objective 7.6 Communities are empowered to lead the change they want to see in the city

Ref	Action	Operational Plan Deliverable	Responsibility
7.6.1	Community led solutions	Research and understand the role of volunteering in delivering social impact within the City	Strategic Development and Engagement
7.6.2	Strong Aboriginal and Torres Strait Islander community-controlled sector	Provide support through the City's grants and sponsorship program to Aboriginal and Torres Strait Islander led organisations to respond to the needs and aspirations of the community	Strategic Development and Engagement
7.6.3	Strengthen young people's civic engagement	Deliver youth civic engagement programs	City Life

Deleted: / City Life

### Performance Measures

Action	Measure description	Unit	Target / Trend	Responsibility
Equity and affordability	Percentage of bookings of City Spaces facilities and venues at community rates	%	—	City Life
Equity and affordability	Overall attendance at City Spaces	No.	↗	City Life

Commented [CP16]: Remaining performance measures in this table moved to Strategic Direction 3 to align with moving pools and community tennis courts deliverable Ref 3.5.3

### Key Services provided under this strategic direction

- Social programs
- Safe city

Deleted: <#>Tennis cCentres Perry Park Recreation Centre

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- City business and safety
- Community gyms and centres
- Social policy
- Venue management
- Security and emergency services
- City rangers
- State emergency services

## Strategic Direction 8: A thriving cultural and creative life

We are proud of the city. We are all able to participate in, contribute to and benefit from the city's cultural life.

### Objective 8.1 We value our cultural life and champion our creative industries

Ref	Action	Operational Plan Deliverable	Responsibility
8.1.1	Public art	Deliver the City Art program including commissioning public art works and maintaining, conserving and communicating the City Art Public Art collection	Chief Operations Office
8.1.2	Investment in local creation and production	Provide support through our cultural funding and programs to a range of cultural groups that offer opportunities for creative participation, enhance creativity in the public domain and strengthen the sustainability and capacity of local cultural and creative industries	City Life
8.1.3	Sydney is an innovative, creative and global city	Produce an annual program of events and festivals that showcase local stories internationally, champions local cultural production, actively engages with local communities	City Life
8.1.4	Prioritise local culture	Continue to implement the City's history and curatorial programs	City Life
8.1.5	Connect with and engage the community	Deliver an inclusive, welcoming cultural program within relevant City cultural venues	City Life

### Objective 8.2 Aboriginal and Torres Islander people and their cultural practice are visible and respected

Ref	Action	Operational Plan Deliverable	Responsibility
8.2.1	<u>Continue to work with Aboriginal and Torres Strait Islander people to improve local cultural representation</u>	As part of the City Art Public Art program, commission a series of public artworks to deliver the Eora Journey: Recognition in the Public Domain program	Chief Operations Office

**Commented [CP17]:** Updated to align with the Delivery Program

**Deleted:** Improve local cultural representation for Aboriginal and Torres Strait Islander people

**Objective 8.3 An increasing number of creative workers live or work in the city**

Ref	Action	Operational Plan Deliverable	Responsibility
8.3.1	Encourage investment in new creative employment space	Investigate innovative partnerships, financing models and revenue streams to support the delivery of new cultural infrastructure at scale	<a href="#">Strategic Development and Engagement</a> / City Life
8.3.2	Encourage creative and cultural organisations and operators to live and work in Sydney	Deliver cultural programs and liaise with providers to deliver programs	City Life

**Objective 8.4 Sydney's cultural life reflects the diversity of our communities**

Ref	Action	Operational Plan Deliverable	Responsibility
8.4.1	Diversity of workers and audiences	Deliver cultural programs and events that represent the cultural and social diversity of the community	City Life
8.4.2	Diversity in creative workforce and leadership	Provide support to a range of cultural groups that offer opportunities for creative participation and enhance creativity in the public domain	City Life

**Objective 8.5 There is an increased supply of accessible creative space**

Ref	Action	Operational Plan Deliverable	Responsibility
8.5.1	Stable and affordable creative space	Develop planning and regulatory reforms to support the provision of cultural infrastructure and activities	<a href="#">Strategic Development and Engagement</a> / City Planning, Development and Transport

**Performance Measures**

Action	Measure description	Unit	Target / Trend	Responsibility
Investment in local creation and production	Cultural grants approved by the City of Sydney (excluding major events)	\$ '000	—	City Life
Encourage investment in new creative employment space	Creative organisations in creative spaces supported by the City of Sydney	No.	—	City Life
Diversity in creative workforce and leadership	Creative personnel supported by City of Sydney programs	No.	—	City Life
Stable and affordable creative space	Accommodation concessions given by the City through the accommodation grants program – leases for cultural initiatives	\$ '000	—	City Life

**Commented [CP18]:** Working notes removed pre-exhibition. Also deleted following measure included in error: Sydney is an innovative, creative and global city Annual value of City of Sydney cultural expenditure (non-staff) Baseline \$12.6m

**Deleted:** ¶  
(Wording from CSP: ¶  
Annual value of City of Sydney cultural grants (cash and value in kind)¶  
Baseline \$9.89m)

**Key Services provided under this strategic direction**

- Creative city programs
- History and curatorial
- Cultural programs and venues



## Strategic Direction 9: A transformed and innovative economy

The city maintains its position locally, nationally, and internationally as a destination for business, investment, and talent. Innovation is central to the economy and transformation has occurred across all industries. Wealth and benefits are shared equitably.

### Objective 9.1 An expanding innovation economy will support Sydney's future prosperity

Ref	Action	Operational Plan Deliverable	Responsibility
9.1.1	Develop and promote the Tech Central Innovation precinct	Work collaboratively with the Camperdown Ultimo Alliance, Greater Cities Commission and other agencies and organisations to position Tech Central as the driver of place-based innovation	Strategic Development and Engagement
9.1.2	A safe and desirable destination	Work collaboratively with relevant organisations to help promote Sydney to potential investors, global companies, entrepreneurs, researchers and talent	City Life
9.1.3	Support local businesses – technology and innovation	Deliver and support free capacity building programs for businesses and tech startups that encourage innovation, diversification, and adoption of new technologies across emerging and priority sectors	City Life
9.1.4	Support creative industries	Deliver and facilitate opportunities for skills development, collaboration and capacity building to ensure cultural sector resilience and sustainability	City Life

### Objective 9.2 The transition to a zero-carbon economy offers new economic opportunities

Ref	Action	Operational Plan Deliverable	Responsibility
9.2.1	Innovation and commercialisation of research	Work closely with the City's Business Innovation Space, Circular Quay operator to provide affordable workspace, capacity building programming, and access to funding for green and climate tech startups	<a href="#">Strategic Development and Engagement</a> / City Life
9.2.2	Promote and support development of key green sectors	Explore opportunities to position Sydney as a regional hub for sustainable finance, in collaboration with the NSW Government, Australian Sustainable Finance Initiative, and other key stakeholders	Strategic Development and Engagement

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**Objective 9.3 An inclusive city economy provides opportunities for everyone to participate and share in its prosperity**

Ref	Action	Operational Plan Deliverable	Responsibility
9.3.1	Collect, analyse and share data	Provide demographic and economic development information to enable enhanced community decision making	Strategic Development and Engagement

**Objective 9.4 Creativity and great experiences fuel the vitality of the city**

Ref	Action	Operational Plan Deliverable	Responsibility
9.4.1	Activation of places and precincts	Activate local precincts through fostering collaboration within the business community and investment in year-round creative programming	City Life
9.4.2	Streamlined regulation and compliance	Design and deliver a Business Concierge service to assist small businesses in navigating Council processes to enable place activation	People, Performance and Technology
9.4.3 (1)	Support the visitor economy	Continue to invest in, support and promote major festivals and events that attract local and global audiences which contribute to Sydney's vibrancy	City Life
9.4.3 (2)	Support the visitor economy	Collaborate with relevant visitor economy peak bodies and agencies to rebuild and promote the visitor economy, with particular focus on Sydney experiences, tourism and international education	Strategic Development and Engagement
9.4.3 (3)	Support the visitor economy	Develop and deliver tourist information programs to meet visitor requirements	<u>People, Performance and Technology /</u> Strategic Development and Engagement
9.4.3 (4)	Support the visitor economy	Collaborate with the NSW Government and event organisers of Sydney WorldPride to deliver a world-class global event that celebrates the culture and raises awareness of the human rights issues of the LGBTIQ+ community	City Life
9.4.3 (5)	Support the visitor economy	Implement projects and programs to support the recovery of the international education sector impacted by Covid-19	<u>Strategic Development and Engagement /</u> City Life

**Objective 9.5 Unique local neighbourhoods and the global city centre support thriving economic activity**

Ref	Action	Operational Plan Deliverable	Responsibility
9.5.1	Promote economic activity and local neighbourhood identify	Support the development and implementation of the Oxford Street LGBTIQ+ Place Strategy business charter	<a href="#">Strategic Development and Engagement / City Life</a>
9.5.2 (1)	Economic diversity	Continue to implement the Eora Journey Economic Development Plan by facilitating access to appropriate space, skills development programs and employment opportunities in the city centre for Aboriginal and Torres Strait Islander business	City Life
9.5.2 (2)	Economic diversity	Develop and promote vibrant, safe and sustainable 24-hour precincts that offer a diverse range of leisure and entertainment options, inviting public spaces and connected transport options in collaboration with NSW Government 24-Hour Economy Office	City Life

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**Performance measures**

Action	Measure description	Unit	Target / Trend	Responsibility
Support local businesses – technology and innovation	Economic grants approved by the City of Sydney	\$ '000	—	City Life
Support the visitor economy	Bids for business events submitted	No.	↗	City Life
Support the visitor economy	Events secured	No.	↗	City Life
Support the visitor economy	Economic impact of events secured	\$Million	↗	City Life
Support the visitor economy	Delegate numbers of events secured	No.	↗	City Life
Support the visitor economy	Delegate days of events secured	No.	↗	City Life
Support the visitor economy	Grants approved by the City of Sydney including all commercial creative and business events and relevant knowledge exchange grants	\$ '000	—	City Life

# Operational Plan 2022/23

Action	Measure description	Unit	Target / Trend	Responsibility
Support the visitor economy	Grants approved by the City of Sydney for major events	\$ '000	—	City Life
Support the visitor economy	Domestic visitor overnight trips	No.	—	<a href="#">Strategic Development and Engagement</a>
Support the visitor economy	International visitor average number of nights	No.	—	<a href="#">Strategic Development and Engagement</a>
Support the visitor economy	International overnight visitors	No.	—	<a href="#">Strategic Development and Engagement</a>
Support recovery of international education sector	International students studying in the City of Sydney LGA	No.	—	Strategic Development and Engagement

**Commented [CP19]:** Domestic visitor day trips removed from this table to align with update to the draft Community Strategic Plan

**Commented [CP20]:** This measure moved lower in table and following two measures from this table moved to Strategic Direction 4

## Key Services provided under this strategic direction

- International relations
- City business
- Strategy and urban analytics
- Visitor services
- Major events
- Night time city

## Strategic Direction 10: Housing for all

This is a city where everyone has a home. Social, affordable, and supported housing is available for those who need it. High-quality housing is available for everyone.

### Objective 10.1 People sleeping rough or at risk of experiencing homelessness have access to adequate accommodation, services, and support to meet their needs

Ref	Action	Operational Plan Deliverable	Responsibility
10.1.1 (1)	Collaboration and advocacy	Advocate for innovative responses, and build the capacity of City staff, non-government services and the community to contribute to preventing and reducing homelessness	City Life
10.1.1 (2)	Collaboration and advocacy	Partner and support the delivery and coordination of services to link people sleeping rough with services and support	City Life
10.1.2	Access to safe, secure and sustainable housing	Monitor patterns of homelessness, and services available for people who are homeless or at risk of homelessness to identify gaps and trends	City Life

### Objective 10.2 The supply of well maintained, safe, secure and sustainable social housing is increased to support diverse communities

Ref	Action	Operational Plan Deliverable	Responsibility
10.2.1	Safe, cohesive and connected neighbourhoods	Provide and support community capacity building initiatives in social housing neighbourhoods	City Life
10.2.2	Collaboration	Work in partnership to enhance the safety, liveability and amenity of social housing communities and properties	City Life
10.2.3	Support people during urban renewal and development	Support communities to participate in social housing redevelopment projects	<a href="#">Strategic Development and Engagement</a> / City Life
10.2.4	Advocacy	Advocate to ensure that the renewal of the housing estates are well planned and deliver improved social housing outcomes	City Planning, Development and Transport

**Objective 10.3 An increased supply of affordable housing supports diverse communities and the economy**

Ref	Action	Operational Plan Deliverable	Responsibility
10.3.1	Partnerships	Work with councils across metropolitan Sydney to increase affordable housing supply	City Planning, Development and Transport
10.3.2	Planning controls to encourage affordable rental housing	Facilitate affordable housing through the planning system, optimising programs, leveraging site specific opportunities and investigating opportunities for innovative approaches	City Planning, Development and Transport

**Objective 10.4 Every neighbourhood has a mix of housing accommodating diverse and growing communities**

Ref	Action	Operational Plan Deliverable	Responsibility
10.4.1	Facilitate supply of diverse range of housing	Monitor the balance of residential development to non-residential development in the city including the quantity and type of dwelling types	Strategic Development and Engagement

**Objective 10.5 There is an increased supply of culturally appropriate social and affordable housing for Aboriginal and Torres Strait Islander peoples**

Ref	Action	Operational Plan Deliverable	Responsibility
10.5.1	Partner with the Aboriginal and Torres Strait Islander community to deliver improved housing outcomes	Work with Aboriginal and Torres Strait Islander communities, housing providers, the NSW government and others to provide culturally appropriate affordable and social housing for Aboriginal and Torres Strait Islander peoples	City Planning, Development and Transport

**Performance Measures**

Action	Measure description	Unit	Target / Trend	Responsibility
Collaboration and advocacy	People assisted to exit homelessness into long term housing as a result of a program supported by the City of Sydney	No.	—	City Life
Collaboration and advocacy	People prevented from becoming homeless through the City supported brokerage program	No.	—	City Life

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Action	Measure description	Unit	Target / Trend	Responsibility
Access to safe, secure and sustainable housing	People sleeping rough in the city area	No.	—	City Life
Planning controls to encourage affordable rental housing	Affordable rental housing units in the city area	No.	—	City Planning, Development and Transport
Facilitate supply of diverse range of housing	Grants for Affordable and Diverse Housing Fund and homeless funding approved by the City of Sydney	\$ '000	—	City Life
Facilitate supply of diverse range of housing	New dwellings approved	No.	—	City Planning, Development and Transport

Commented [CP21]: This row has been moved lower in table

**Key Services provided under this strategic direction**

- Homelessness

## 7. Budget and grants & support program

The City's revenue and financial position have been impacted by the Covid-19 pandemic. We're working to restore our financial position back in line with our long-term financial plan and to meet our commitments to provide services and support to the community and businesses in our local government area.

Despite the impacts of the pandemic, the City's strong financial management over the past years has provided a platform to respond to the crisis.

As we emerge from the pandemic we will focus on building the recovery while continuing to adjust to ensure the health and wellbeing of the community.

We will continue to engage with the community using the principles outlined in our Community Engagement Strategy to ensure that changing and emerging priorities are identified. Decisions will continue to be based on the principles in our plan, community engagement outcomes, and in alignment with the NSW and Federal Government's recovery efforts and directives.

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### Budget and financial schedules

The City has produced a number of financial reports to demonstrate its plans and commitments over the ten-year horizon of the Long Term Financial Plan.

The following briefly describes these schedules and any assumptions have not been previously discussed throughout the body of the plan.

Additional alternative schedules have been presented for the Income Statement and Cash Flow Forecast, to reflect potential scenarios associated with recovery from the Covid-19 pandemic.

#### **Income and Expenditure (Income Statement)**

Income and expenditure statements have been provided at summary and detailed level to reflect the City's 10 year operational plan, including the 2022/23 budget and future years' forward estimates.

The summary report provides a high level overview, accords with the discussion in this plan, and aligns to the required annual financial reports format.

#### **Scenario modelling**

The 'base case' assumes that the Additional Special Variation to rates income submitted in April 2022 is approved by the Minister for Local Government.

Beyond the base case modelled in the main financial schedules, supplementary income statement schedules have been included, modelling additional scenarios related to:

1. variations to Additional Special Variation to rates income not being approved in line with expectations (note scenario 1a and 1b)



## Operational Plan 2022/23

2. prolonged impact from the Covid-19 pandemic. Whilst the base case largely reflects a recovery from the worst of the pandemic, this second additional scenario has modelled longer term structural impacts on key income sources:
  - commercial property leasing and licencing income
  - street furniture advertising income
  - venue and facility hire
  - associated impact on investment revenue

Additional income and expenditure reports then provide more detailed information for the base case:

- by main income and expenditure type
- by the City's organisational structure; and
- distributed by the City's principal activities.

### Capital Works

The capital works budget within the Long Term Financial Plan identifies each major project, rolling program and future project provision over the course of the 10 year planning horizon.

The proposed capital works program includes a total of \$1,862.3 million comprising asset enhancement programs of \$884.2 million, asset renewal programs of \$968.1 million and a capital contingency sum of \$10.0 million.

### Balance sheet (Statement of financial position)

The balance sheet reflects the City's financial assets, liabilities and equity over the 10 years of the plan.

The 10 year balance sheet reflects movements in cash and investments levels, the acquisition and divestment of assets and estimated movements in employee leave provisions, accounts payable and accounts receivable.

### Cash flow forecast

The cash flow forecast takes the net surplus result from the income and expenditure statement, adjusts for non-cash transactional movements and allows for the capital expenditure program to forecast the movements in the City's total cash reserves.

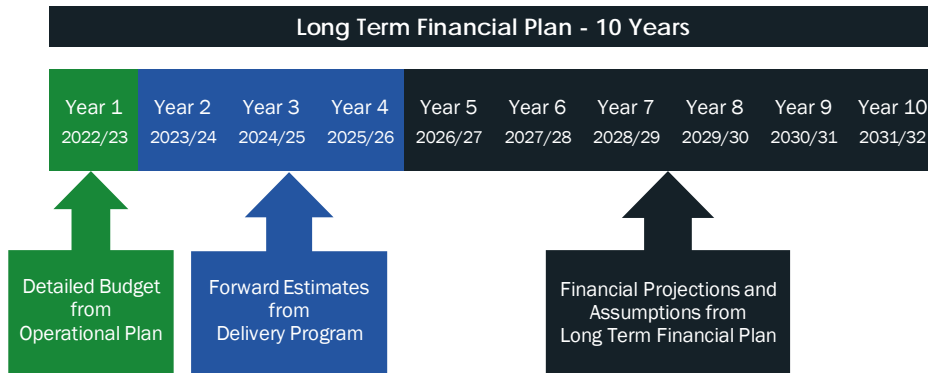
Achieving this cash forecast is critical to ensuring the sustainability of the Long Term Financial Plan, and as such it will be one of the key measures that is regularly monitored and reviewed over the life of the plan.

As with the income statement, additional cash flow schedules have been included, modelling the same additional scenarios related to potential further Covid-19 impacts.

### Office of Local Government performance measures

Projections relating to key performance measures are included in graphical format to provide additional context and to indicate performance trends over the period of the Plan.

Consistent with the requirements of the Office of Local Government, the Long Term Financial Plan projects financial forecasts for the City for 10 years and is updated annually as part of the development of the Operational Plan.



**Figure 8.** Ten year timeframe

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# Operational Plan 2022/23

## City of Sydney Income Statement

	\$'M	2022/23	2023/24	2024/25	2025/26	4 Year Total	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	10 Year Total
<b>Income from Continuing Operations</b>													
Rates & Annual Charges		387.5	397.3	407.3	422.6	1,614.7	433.4	444.5	456.0	467.8	480.0	492.6	4,389.1
Fees		126.9	126.8	128.0	131.4	513.0	134.9	139.7	144.6	148.5	152.5	156.6	1,389.8
Interest Income		7.5	6.4	6.5	8.7	29.1	9.0	8.2	9.5	9.6	8.2	8.0	81.5
Other Income		118.8	131.3	138.7	143.2	531.9	137.4	146.9	156.7	162.9	157.8	162.7	1,456.3
Grants and Contributions provided for Capital Purposes		68.9	93.7	84.8	60.0	307.3	56.8	60.8	66.5	60.4	56.7	57.7	666.2
Grants and Contributions provided for Operating Purposes		18.0	16.4	16.8	17.2	68.5	17.7	18.1	18.6	19.0	19.5	20.0	181.4
<b>Total Income from Continuing Operations</b>		<b>727.4</b>	<b>771.9</b>	<b>782.2</b>	<b>783.1</b>	<b>3,064.6</b>	<b>789.1</b>	<b>818.2</b>	<b>851.8</b>	<b>868.3</b>	<b>874.6</b>	<b>897.7</b>	<b>8,164.3</b>
<b>Expenses from Continuing Operations</b>													
Employee		256.2	263.8	270.9	277.8	1,068.8	286.3	292.4	300.7	309.3	318.5	328.9	2,904.9
Borrowing		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials and Services		140.3	142.2	148.2	152.0	582.7	156.6	162.5	167.4	172.5	177.8	182.9	1,602.4
Depreciation Expense		114.4	115.9	117.5	119.2	466.9	120.5	122.5	124.3	125.6	127.7	129.7	1,217.2
Other Expenditure		139.4	145.1	151.1	150.8	586.4	153.4	158.2	165.0	171.4	173.7	179.3	1,587.4
<b>Total Expenses from Continuing Operations</b>		<b>650.3</b>	<b>667.1</b>	<b>687.7</b>	<b>699.8</b>	<b>2,704.9</b>	<b>716.8</b>	<b>735.6</b>	<b>757.5</b>	<b>778.7</b>	<b>797.7</b>	<b>820.7</b>	<b>7,311.9</b>
<b>Net Operating Result for the Year</b>		<b>77.1</b>	<b>104.8</b>	<b>94.5</b>	<b>83.3</b>	<b>359.7</b>	<b>72.3</b>	<b>82.6</b>	<b>94.3</b>	<b>89.5</b>	<b>76.9</b>	<b>77.0</b>	<b>852.4</b>

## Budgeted Income Statement

The above Income Statement (and other financial schedules) reflect the City's "base case" Net Operating Result, incorporating ongoing financial impacts of Covid-19 (and subsequent recovery) on the City's operations as detailed in the Long Term Financial Plan. Scenarios reflecting extended impacts of Covid-19 on key income streams have also been modelled and are included after the "base case" scenario financial schedules.

The City's budgeted Income Statement (and future year projections) is prepared with regard to International Financial Reporting Standards (AIFRS) and the NSW Office of Local Government's Code of Accounting Practice and Financial Reporting. The formatting of the statement above reflects this approach.

Major non-cash items that may impact the City's financial results include:

- the incremental increase / decrease arising from the annual market revaluation of the City's investment properties
- the initial recognition of transferable Heritage Floor Space (HFS) rights

These items will have no initial impact upon the budgeted funds available for the Council and are therefore excluded from the annual budget and future years' financial estimates. Expected realisation of these assets through anticipated sale/divestment is reflected in forward estimates as applicable.

**City of Sydney**  
Detailed Income and Expenditure

Operational Plan 2022/23

	\$'M	2022/23	2023/24	2024/25	2025/26	4 Year Total	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	10 Year Total
<b>Operating Income</b>													
Advertising Income		17.5	18.0	18.5	19.1	73.0	19.6	20.2	20.8	21.4	22.1	22.7	199.8
Annual Charges		66.5	68.3	70.1	76.9	281.8	79.1	81.4	83.8	86.4	89.0	91.9	793.5
Aquatic Facilities Income		0.1	0.1	0.1	0.1	0.5	0.1	0.1	0.1	0.2	0.2	0.2	1.4
Building & Development Application Income		6.0	6.1	6.3	6.5	24.9	6.7	6.9	7.1	7.3	7.5	7.8	68.3
Building Certificate		1.4	1.5	1.5	1.5	5.9	1.6	1.6	1.7	1.7	1.8	1.8	16.1
Child Care Fees		1.6	1.7	1.7	1.8	6.8	1.8	1.9	1.9	2.0	2.1	2.1	18.6
Commercial Properties		68.7	77.7	83.1	86.0	315.5	78.5	86.4	94.4	98.9	91.8	94.9	860.4
Community Properties		11.5	12.9	13.2	13.6	51.2	14.0	14.4	14.8	15.2	15.6	16.0	141.0
Enforcement Income		37.9	39.1	40.2	41.4	158.6	42.7	44.0	45.3	46.6	48.0	49.5	434.7
Footway Licences		0.0	1.0	1.5	1.5	4.0	1.5	1.5	1.5	1.5	1.5	1.5	13.0
Grants and Contributions		10.9	9.1	9.3	9.5	38.7	9.7	9.9	10.1	10.3	10.5	10.8	100.0
Grants - Financial Assistance Grants		7.1	7.3	7.5	7.8	29.7	8.0	8.2	8.5	8.7	9.0	9.3	81.5
Health Related Income		1.8	1.8	1.9	2.0	7.5	2.0	2.1	2.1	2.2	2.3	2.3	20.5
Library Income		0.1	0.1	0.1	0.1	0.4	0.1	0.1	0.1	0.1	0.1	0.1	1.0
Other Building Fees		11.6	11.6	11.8	12.1	47.0	12.5	12.8	13.2	13.6	14.0	14.5	127.7
Other Fees		3.4	3.9	4.0	4.1	15.4	4.2	4.3	4.5	4.6	4.7	4.8	42.6
Other Income		0.6	0.6	0.7	0.7	2.6	0.7	0.7	0.7	0.8	0.8	0.8	7.1
Parking Meter Income		39.3	40.1	40.9	41.7	162.0	42.5	43.4	44.3	45.1	46.0	47.0	430.3
Parking Station Income		10.2	9.5	8.7	9.0	37.3	9.2	10.7	12.2	12.5	12.9	13.3	108.2
Private Work Income		5.7	5.9	6.1	6.3	24.0	6.5	6.7	6.9	7.1	7.3	7.5	65.8
Rates - Business CBD		172.5	176.7	181.2	185.7	716.2	190.4	195.1	200.0	205.0	210.1	215.4	1,932.2
Rates - Business Other		67.0	68.8	70.5	72.3	278.5	74.1	75.9	77.8	79.8	81.7	83.8	751.6
Rates - Residential		81.5	83.5	85.6	87.7	338.2	89.9	92.1	94.4	96.7	99.1	101.5	911.9
Sponsorship Income		0.4	0.4	0.5	0.5	1.8	0.5	0.5	0.5	0.5	0.5	0.6	4.9
Venue/Facility Income		10.0	10.3	10.6	10.9	41.7	11.2	11.6	11.9	12.3	12.6	13.0	114.3
Work Zone		16.3	14.3	13.8	14.2	58.4	14.6	15.0	15.5	15.9	16.4	16.9	152.9
Value in Kind - Revenue		1.5	1.6	1.6	1.6	6.3	1.7	1.7	1.8	1.9	1.9	2.0	17.3
<b>Total Operating Income</b>		<b>651.1</b>	<b>671.8</b>	<b>690.9</b>	<b>714.4</b>	<b>2,728.2</b>	<b>723.4</b>	<b>749.2</b>	<b>775.9</b>	<b>798.3</b>	<b>809.7</b>	<b>831.9</b>	<b>7,416.6</b>
<b>Operating Expenditure</b>													
Salaries and Wages		202.1	208.8	214.3	219.6	844.7	225.6	231.8	238.2	244.9	252.2	259.7	2,297.1
Other Employee Related Costs		1.5	1.5	1.6	1.6	6.2	1.7	1.7	1.8	1.8	1.9	1.9	17.0
Employee Oncosts		7.6	7.8	8.0	8.2	31.7	8.5	8.8	9.0	9.3	9.6	9.9	86.7
Agency Contract Staff		12.7	12.4	12.9	13.2	51.2	14.3	14.0	14.5	14.9	15.3	16.6	140.8
Superannuation		23.9	24.6	25.2	25.9	99.6	26.7	26.4	27.2	28.0	28.8	29.7	266.5
Travelling		0.2	0.2	0.2	0.2	0.7	0.2	0.2	0.2	0.2	0.2	0.2	1.9
Workers Compensation Insurance		6.5	6.7	6.9	7.1	27.2	7.3	7.5	7.8	8.0	8.2	8.5	74.5
Fringe Benefit Tax		0.6	0.6	0.6	0.7	2.5	0.7	0.7	0.7	0.7	0.8	0.8	6.9
Training Costs (excluding salaries)		1.2	1.2	1.2	1.3	4.9	1.3	1.4	1.4	1.4	1.5	1.5	13.5
<b>Salary Expense</b>		<b>256.2</b>	<b>263.8</b>	<b>270.9</b>	<b>277.8</b>	<b>741,068.8</b>	<b>286.3</b>	<b>292.4</b>	<b>300.7</b>	<b>309.3</b>	<b>318.5</b>	<b>328.9</b>	<b>2,904.9</b>

**City of Sydney**  
Detailed Income and Expenditure

Operational Plan 2022/23

	\$'M	2022/23	2023/24	2024/25	2025/26	4 Year Total	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	10 Year Total
<b>Operating Expenditure</b> (continued)													
Bad & Doubtful Debts		0.5	0.5	0.5	0.5	2.0	0.5	0.5	0.5	0.5	0.5	0.5	5.0
Consultancies		5.3	5.4	5.6	5.8	22.0	5.9	6.1	6.3	6.5	6.7	6.9	60.3
Enforcement & Infringement Costs		8.4	8.7	8.9	9.2	35.2	9.5	9.8	10.0	10.3	10.7	11.0	96.5
Event Related Expenditure		14.4	14.9	15.3	10.3	54.9	10.6	10.9	11.2	11.6	11.9	12.3	123.4
Expenditure Recovered		(4.0)	(4.1)	(4.3)	(4.4)	(16.8)	(4.5)	(4.7)	(4.8)	(4.9)	(5.1)	(5.2)	(46.1)
Facility Management		12.5	11.7	11.9	11.5	47.5	11.7	12.0	12.3	12.5	12.8	13.1	121.9
General Advertising		1.1	1.1	1.2	1.2	4.6	1.2	1.3	1.3	1.3	1.4	1.4	12.5
Governance		1.8	1.8	3.3	1.9	8.8	2.0	2.0	3.7	2.2	2.2	2.3	23.1
Government Authority Charges		7.4	7.7	7.9	8.1	31.1	8.4	8.6	8.9	9.1	9.4	9.7	85.3
Grants, Sponsorships and Donations		24.7	23.1	23.9	26.7	98.4	25.5	26.3	27.2	31.0	28.9	29.9	267.1
Infrastructure Maintenance		44.1	45.4	47.8	49.2	186.4	50.7	52.7	54.3	55.9	57.8	59.6	517.3
Insurance		5.9	6.2	6.4	6.7	25.2	6.9	7.2	7.5	7.8	8.1	8.4	71.2
IT Related Expenditure		15.3	15.8	16.3	16.8	64.2	17.3	17.8	18.3	18.9	19.4	20.0	175.9
Legal Fees		3.2	3.3	3.4	3.5	13.3	3.6	3.7	3.8	3.9	4.0	4.2	36.6
Operational Contingencies		4.5	4.5	4.5	4.5	18.0	4.5	4.5	4.5	4.5	4.5	4.5	45.0
Other Asset Maintenance		3.6	3.7	3.8	3.9	14.9	4.0	4.1	4.3	4.4	4.5	4.6	40.8
Other Operating Expenditure		10.1	10.4	10.7	11.0	42.1	11.3	11.7	12.0	12.4	12.8	13.1	115.5
Postage & Couriers		1.3	1.3	1.4	1.4	5.4	1.4	1.5	1.5	1.6	1.6	1.7	14.8
Printing & Stationery		1.3	1.3	1.5	1.4	5.5	1.4	1.5	1.7	1.6	1.6	1.7	15.0
Project Management & Other Project Costs		1.1	1.2	1.2	1.2	4.7	1.3	1.3	1.3	1.4	1.4	1.5	12.8
Property Related Expenditure		39.7	40.9	42.6	43.9	167.0	45.2	46.8	48.2	49.7	51.3	52.8	461.0
Service Contracts		23.2	23.0	24.1	25.1	95.3	26.1	27.5	28.6	29.7	30.5	31.4	269.1
Stores & Materials		4.0	4.2	4.3	4.4	16.9	4.6	4.7	4.8	5.0	5.1	5.3	46.4
Surveys & Studies		2.3	2.4	2.4	2.5	9.6	2.6	2.7	2.7	2.8	2.9	3.0	26.2
Telephone Charges		2.6	2.7	2.8	2.8	10.9	2.9	3.0	3.1	3.2	3.3	3.4	29.8
Utilities		12.3	12.7	13.1	13.5	51.6	13.9	14.3	14.7	15.2	15.6	16.1	141.5
Vehicle Maintenance		2.5	2.5	2.6	2.7	10.3	2.8	2.8	2.9	3.0	3.1	3.2	28.1
Waste Disposal Charges		23.4	24.3	25.3	26.3	99.3	27.4	28.5	29.6	30.8	32.0	33.3	280.8
Value in Kind - Expenditure		1.5	1.6	1.6	1.6	6.3	1.7	1.7	1.8	1.9	1.9	2.0	17.3
<b>Expenditure</b>		<b>273.9</b>	<b>277.9</b>	<b>289.7</b>	<b>293.1</b>	<b>1,134.6</b>	<b>300.3</b>	<b>310.8</b>	<b>322.4</b>	<b>333.6</b>	<b>341.1</b>	<b>351.5</b>	<b>3,094.2</b>
<b>Total Operating Expenditure (Excl Depreciation)</b>		<b>530.1</b>	<b>541.7</b>	<b>560.7</b>	<b>570.9</b>	<b>2,203.4</b>	<b>586.6</b>	<b>603.2</b>	<b>623.1</b>	<b>642.9</b>	<b>659.6</b>	<b>680.4</b>	<b>5,999.1</b>
<b>Operating Result (Before Depreciation, Interest, Capital-Related Costs and Capital Income)</b>		<b>121.0</b>	<b>130.1</b>	<b>130.2</b>	<b>143.5</b>	<b>524.8</b>	<b>136.8</b>	<b>146.0</b>	<b>152.8</b>	<b>155.4</b>	<b>150.1</b>	<b>151.6</b>	<b>1,417.5</b>

## Operational Plan 2022/23

	\$'M	2022/23	2023/24	2024/25	2025/26	4 Year Total	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	10 Year Total
<b>Operating Result</b>		<b>121.0</b>	<b>130.1</b>	<b>130.2</b>	<b>143.5</b>	<b>524.8</b>	<b>136.8</b>	<b>146.0</b>	<b>152.8</b>	<b>155.4</b>	<b>150.1</b>	<b>151.6</b>	<b>1,417.5</b>
<b>Add Additional Income:</b>													
Interest		7.5	6.4	6.5	8.7	29.1	9.0	8.2	9.5	9.6	8.2	8.0	81.5
Grants and Contributions provided for Capital Purposes		68.9	93.7	84.8	60.0	307.3	56.8	60.8	66.5	60.4	56.7	57.7	666.2
<b>Less Additional Expenses:</b>													
Capital Project Related Costs		5.8	9.5	9.5	9.8	34.6	9.8	10.0	10.1	10.3	10.4	10.7	95.7
Depreciation Expense		114.4	115.9	117.5	119.2	466.9	120.5	122.5	124.3	125.6	127.7	129.7	1,217.2
<b>Net Operating Result - Surplus/(Deficit)</b>		<b>77.1</b>	<b>104.8</b>	<b>94.5</b>	<b>83.3</b>	<b>359.7</b>	<b>72.3</b>	<b>82.6</b>	<b>94.3</b>	<b>89.5</b>	<b>76.9</b>	<b>77.0</b>	<b>852.4</b>

**City of Sydney**  
Operating Budget

Operational Plan 2022/23

Organisation Summary - Operating Result (Before Depreciation, Interest, Capital-Related Costs and Capital Income)

	2022/23			2023/24	2024/25	2025/26	4 Year Total	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	10 Year Total
\$M	Income	Expenditure	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)
<b>City Life</b>	<b>23.2</b>	<b>100.0</b>	<b>(76.8)</b>	<b>(76.5)</b>	<b>(78.8)</b>	<b>(77.6)</b>	<b>(309.8)</b>	<b>(78.0)</b>	<b>(80.4)</b>	<b>(82.8)</b>	<b>(88.4)</b>	<b>(88.0)</b>	<b>(90.8)</b>	<b>(818.2)</b>
Creative City	1.4	35.7	(34.2)	(35.2)	(36.2)	(31.8)	(137.5)	(32.8)	(33.8)	(34.8)	(35.8)	(36.9)	(38.0)	(349.4)
Grants & Sponsorship	0.1	26.3	(26.2)	(24.7)	(25.5)	(28.3)	(104.7)	(27.2)	(28.1)	(29.0)	(32.9)	(30.9)	(31.8)	(284.5)
Venue Management	11.3	7.1	4.2	4.7	4.8	4.9	18.5	5.1	5.2	5.4	5.5	5.7	5.8	51.2
Social City	8.1	21.2	(13.1)	(13.4)	(13.8)	(14.2)	(54.5)	(14.6)	(15.0)	(15.5)	(16.0)	(16.4)	(16.9)	(149.0)
City Business & Safety	2.0	5.3	(3.3)	(3.5)	(3.6)	(3.7)	(14.2)	(3.8)	(3.9)	(4.1)	(4.2)	(4.3)	(4.4)	(38.9)
City Life Management	0.0	2.1	(2.1)	(2.2)	(2.2)	(2.3)	(8.7)	(2.3)	(2.4)	(2.4)	(2.4)	(2.5)	(2.6)	(23.3)
Sustainability Programs	0.2	2.3	(2.1)	(2.2)	(2.2)	(2.3)	(8.8)	(2.4)	(2.4)	(2.5)	(2.6)	(2.7)	(2.8)	(24.2)
<b>City Services</b>	<b>136.4</b>	<b>203.2</b>	<b>(66.8)</b>	<b>(72.6)</b>	<b>(77.8)</b>	<b>(79.7)</b>	<b>(296.9)</b>	<b>(82.5)</b>	<b>(85.0)</b>	<b>(86.8)</b>	<b>(89.9)</b>	<b>(93.5)</b>	<b>(97.0)</b>	<b>(831.6)</b>
Security & Emergency Management	3.6	6.8	(3.2)	(3.3)	(3.4)	(3.5)	(13.4)	(3.6)	(3.7)	(3.8)	(3.9)	(4.0)	(4.2)	(36.5)
City Rangers	37.8	26.2	11.6	12.0	12.4	12.8	48.8	13.2	13.6	14.0	14.4	14.8	15.3	134.0
Parking & Fleet Services	49.5	16.1	33.5	33.1	32.6	33.2	132.3	33.7	35.5	37.3	38.0	38.7	39.3	354.9
City Greening & Leisure	1.6	43.2	(41.6)	(42.6)	(44.2)	(44.7)	(173.1)	(45.9)	(47.7)	(49.0)	(50.4)	(51.9)	(53.3)	(471.3)
City Services Management	0.0	0.5	(0.5)	(0.5)	(0.3)	(0.1)	(1.4)	0.1	0.3	0.5	0.7	0.7	0.8	1.8
City Services Strategy	0.0	0.8	(0.8)	(0.9)	(0.9)	(0.9)	(3.5)	(0.9)	(1.0)	(1.0)	(1.0)	(1.1)	(1.1)	(9.6)
City Infrastructure & Traffic Operations (CITO)	42.9	40.3	2.6	0.2	(1.2)	(1.3)	0.3	(1.4)	(1.7)	(1.8)	(1.9)	(2.2)	(2.3)	(10.9)
Cleansing & Waste	1.0	69.3	(68.3)	(70.5)	(72.8)	(75.2)	(286.9)	(77.7)	(80.3)	(83.0)	(85.8)	(88.6)	(91.6)	(793.9)
<b>City Planning Development &amp; Transport</b>	<b>19.8</b>	<b>38.4</b>	<b>(18.7)</b>	<b>(19.4)</b>	<b>(20.1)</b>	<b>(20.6)</b>	<b>(78.8)</b>	<b>(21.3)</b>	<b>(21.9)</b>	<b>(22.6)</b>	<b>(23.2)</b>	<b>(23.9)</b>	<b>(24.7)</b>	<b>(216.4)</b>
Health & Building	2.2	14.8	(12.5)	(12.8)	(13.2)	(13.6)	(52.1)	(14.0)	(14.4)	(14.8)	(15.3)	(15.7)	(16.2)	(142.4)
Construction & Building Certification Services	10.8	2.9	7.8	7.8	7.8	8.1	31.5	8.3	8.5	8.8	9.1	9.3	9.6	85.2
Planning Assessments	5.9	14.7	(8.7)	(8.9)	(9.2)	(9.4)	(36.2)	(9.7)	(10.0)	(10.3)	(10.6)	(10.9)	(11.2)	(98.9)
Strategic Planning & Urban Design	0.8	6.1	(5.3)	(5.4)	(5.6)	(5.7)	(22.0)	(5.9)	(6.1)	(6.3)	(6.5)	(6.6)	(6.8)	(60.2)
<b>Chief Operations Office</b>	<b>80.5</b>	<b>89.6</b>	<b>(9.1)</b>	<b>(0.4)</b>	<b>2.7</b>	<b>3.2</b>	<b>(3.6)</b>	<b>(6.8)</b>	<b>(1.8)</b>	<b>3.4</b>	<b>5.1</b>	<b>(5.0)</b>	<b>(4.9)</b>	<b>(13.6)</b>
Chief Operations Office	0.0	0.9	(0.9)	(0.9)	(0.9)	(0.9)	(3.5)	(0.9)	(0.9)	(0.9)	(1.0)	(1.0)	(1.0)	(9.2)
City Property	80.5	66.0	14.5	23.8	27.5	28.7	94.5	19.4	25.2	31.3	33.8	24.6	25.5	254.2
City Design	0.0	4.3	(4.3)	(4.4)	(4.5)	(4.7)	(17.9)	(4.8)	(4.9)	(5.1)	(5.2)	(5.4)	(5.6)	(48.9)
Infrastructure, Sustainability and Performance	0.0	1.8	(1.8)	(1.8)	(1.9)	(2.0)	(7.5)	(2.0)	(2.1)	(2.1)	(2.2)	(2.3)	(2.3)	(20.5)
Asset Strategy & Systems	0.0	0.8	(0.8)	(0.8)	(0.9)	(0.9)	(3.4)	(0.9)	(1.0)	(1.0)	(1.0)	(1.0)	(1.1)	(9.4)
Green Infrastructure	0.0	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.1)
Green Square	0.0	0.7	(0.7)	(0.7)	(0.8)	(0.8)	(3.0)	(0.8)	(0.8)	(0.8)	(0.9)	(0.9)	(0.9)	(8.1)
City Transformation	0.0	0.2	(0.2)	(0.2)	(0.2)	(0.2)	(0.8)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(2.2)
City Access	0.1	4.5	(4.5)	(4.6)	(4.7)	(4.9)	(18.6)	(5.0)	(5.1)	(5.3)	(5.5)	(5.6)	(5.8)	(51.0)
CPP - Development & Strategy	0.0	4.2	(4.2)	(4.3)	(4.5)	(4.6)	(17.6)	(4.7)	(4.9)	(5.0)	(5.2)	(5.3)	(5.5)	(48.3)
CPP - Professional Services	0.0	4.7	(4.7)	(4.9)	(5.0)	(5.1)	(19.7)	(5.3)	(5.4)	(5.6)	(5.8)	(5.9)	(6.1)	(53.9)
CPP - Infrastructure Delivery	0.0	1.1	(1.1)	(1.1)	(1.1)	(1.2)	(4.5)	(1.2)	(1.2)	(1.3)	(1.3)	(1.4)	(1.4)	(12.4)
Project Management Office	0.0	0.3	(0.3)	(0.4)	(0.4)	(0.4)	(1.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(3.9)



# City of Sydney

## Operating Budget

### Organisation Summary - Operating Result (Before Depreciation, Interest, Capital-Related Costs and Capital Income)

	2022/23			2023/24	2024/25	2025/26	4 Year Total	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	10 Year Total
\$M	Income	Expenditure	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)
<b>Chief Executive Office</b>	<b>0.0</b>	<b>9.6</b>	<b>(9.6)</b>	<b>(9.9)</b>	<b>(10.2)</b>	<b>(10.4)</b>	<b>(40.1)</b>	<b>(10.8)</b>	<b>(11.1)</b>	<b>(11.4)</b>	<b>(11.8)</b>	<b>(12.1)</b>	<b>(12.5)</b>	<b>(109.7)</b>
Office of the Lord Mayor	0.0	3.9	(3.9)	(4.0)	(4.1)	(4.2)	(16.2)	(4.3)	(4.5)	(4.6)	(4.7)	(4.9)	(5.0)	(44.3)
Secretariat	0.0	1.8	(1.8)	(1.8)	(1.9)	(1.9)	(7.4)	(2.0)	(2.1)	(2.1)	(2.2)	(2.2)	(2.3)	(20.3)
Councillor Support	0.0	2.2	(2.2)	(2.3)	(2.3)	(2.4)	(9.3)	(2.5)	(2.6)	(2.6)	(2.7)	(2.8)	(2.9)	(25.3)
Chief Executive Office	0.0	1.7	(1.7)	(1.8)	(1.8)	(1.9)	(7.2)	(1.9)	(2.0)	(2.1)	(2.1)	(2.2)	(2.2)	(19.7)
<b>Strategy, Engagement &amp; Communications</b>	<b>0.8</b>	<b>19.5</b>	<b>(18.7)</b>	<b>(18.6)</b>	<b>(19.1)</b>	<b>(19.7)</b>	<b>(76.1)</b>	<b>(21.0)</b>	<b>(20.9)</b>	<b>(21.6)</b>	<b>(22.3)</b>	<b>(23.0)</b>	<b>(24.5)</b>	<b>(209.4)</b>
Strategy, Engagement & Communications	0.1	13.6	(13.5)	(13.2)	(13.6)	(14.0)	(54.3)	(15.1)	(14.8)	(15.3)	(15.7)	(16.2)	(17.5)	(149.1)
New Strategic Outcomes	0.0	0.2	(0.2)	(0.2)	(0.3)	(0.3)	(1.0)	(0.3)	(0.3)	(0.3)	(0.3)	(0.3)	(0.3)	(2.7)
Resilience	0.7	1.2	(0.5)	(0.5)	(0.6)	(0.6)	(2.3)	(0.7)	(0.7)	(0.7)	(0.8)	(0.8)	(0.9)	(6.8)
City Engagement	0.0	2.0	(2.0)	(2.1)	(2.1)	(2.2)	(8.4)	(2.3)	(2.3)	(2.4)	(2.5)	(2.5)	(2.6)	(23.1)
Sustainability	0.0	1.5	(1.5)	(1.6)	(1.6)	(1.7)	(6.4)	(1.7)	(1.8)	(1.8)	(1.9)	(1.9)	(2.0)	(17.5)
Indigenous Leadership & Engagement	0.1	0.9	(0.9)	(0.9)	(0.9)	(1.0)	(3.7)	(1.0)	(1.0)	(1.1)	(1.1)	(1.1)	(1.2)	(10.2)
<b>People Performance &amp; Technology</b>	<b>2.9</b>	<b>52.5</b>	<b>(49.6)</b>	<b>(51.1)</b>	<b>(52.5)</b>	<b>(53.9)</b>	<b>(207.1)</b>	<b>(55.5)</b>	<b>(57.1)</b>	<b>(58.8)</b>	<b>(60.6)</b>	<b>(62.4)</b>	<b>(64.3)</b>	<b>(565.7)</b>
Customer Service	2.8	7.3	(4.5)	(4.6)	(4.7)	(4.8)	(18.6)	(5.0)	(5.1)	(5.3)	(5.4)	(5.6)	(5.8)	(50.8)
Internal Office Services	0.0	0.3	(0.3)	(0.3)	(0.3)	(0.3)	(1.2)	(0.3)	(0.3)	(0.3)	(0.4)	(0.4)	(0.4)	(3.3)
Corporate Human Resources	0.0	6.6	(6.6)	(6.8)	(7.0)	(7.2)	(27.7)	(7.4)	(7.7)	(7.9)	(8.1)	(8.4)	(8.6)	(75.8)
Work Health & Safety	0.0	2.2	(2.2)	(2.2)	(2.3)	(2.4)	(9.1)	(2.4)	(2.5)	(2.6)	(2.7)	(2.7)	(2.8)	(24.8)
People Performance & Technology	0.0	1.2	(1.2)	(1.3)	(1.3)	(1.3)	(5.1)	(1.3)	(1.2)	(1.3)	(1.3)	(1.4)	(1.4)	(12.9)
Business & Service Improvement	0.0	1.1	(1.1)	(1.2)	(1.2)	(1.2)	(4.7)	(1.3)	(1.3)	(1.3)	(1.4)	(1.4)	(1.5)	(12.9)
Data & Information Management Services	0.0	8.2	(8.2)	(8.5)	(8.7)	(8.9)	(34.3)	(9.2)	(9.5)	(9.8)	(10.1)	(10.4)	(10.7)	(93.9)
Technology & Digital Services	0.0	25.5	(25.5)	(26.2)	(27.0)	(27.8)	(106.4)	(28.6)	(29.4)	(30.3)	(31.2)	(32.2)	(33.1)	(291.3)
<b>Chief Financial Office</b>	<b>0.6</b>	<b>11.2</b>	<b>(10.6)</b>	<b>(10.9)</b>	<b>(11.0)</b>	<b>(11.3)</b>	<b>(43.9)</b>	<b>(11.7)</b>	<b>(12.0)</b>	<b>(12.4)</b>	<b>(12.8)</b>	<b>(13.1)</b>	<b>(13.5)</b>	<b>(119.4)</b>
<b>Legal &amp; Governance</b>	<b>1.9</b>	<b>14.9</b>	<b>(13.0)</b>	<b>(13.4)</b>	<b>(15.5)</b>	<b>(14.3)</b>	<b>(56.1)</b>	<b>(14.7)</b>	<b>(15.3)</b>	<b>(17.6)</b>	<b>(16.3)</b>	<b>(16.9)</b>	<b>(17.4)</b>	<b>(154.3)</b>
<b>Corporate Costs</b>	<b>385.1</b>	<b>(8.8)</b>	<b>393.9</b>	<b>402.9</b>	<b>412.4</b>	<b>427.9</b>	<b>1,637.1</b>	<b>439.0</b>	<b>451.5</b>	<b>463.4</b>	<b>475.5</b>	<b>488.0</b>	<b>501.1</b>	<b>4,455.7</b>
<b>Council</b>	<b>651.1</b>	<b>530.1</b>	<b>121.0</b>	<b>130.1</b>	<b>130.2</b>	<b>143.5</b>	<b>524.8</b>	<b>136.8</b>	<b>146.0</b>	<b>152.8</b>	<b>155.4</b>	<b>150.1</b>	<b>151.6</b>	<b>1,417.5</b>

## Operational Plan 2022/23

### City of Sydney

#### Summary of Income and Expenditure by Principal Activity

The schedule below reflects the Strategic Directions from *Sustainable Sydney 2030-2050* as Principal Activities for this Delivery Program. A number of Principal Activities are largely of an advocacy and facilitation role for the City (such as Housing for all) and not one of direct service provision. As a result, the proposed budget does not reflect substantial operational costs (particularly salaries expenditure) incurred indirectly in delivering this Principal Activity. Other Principal Activities (such as Design excellence and sustainable development), will be delivered primarily via operational expenditure, rather than directly through capital works.

The summary of income and expenditure by Principal Activity below includes both the proposed operational budgets and the capital works program (for 2022/23) to better reflect the allocation of Council funds towards these major directions.

	2022/23				2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
	Income	Expenditure	Net Surplus/ (Deficit)	Capital	Net Surplus/(Deficit) by Year								
Responsible governance and stewardship	490.0	284.6	205.4	36.5	243.6	246.4	248.3	242.7	256.8	276.2	278.6	276.0	284.9
A leading environmental performer	1.0	88.6	(87.6)	21.0	(91.1)	(94.0)	(96.9)	(100.1)	(103.6)	(106.9)	(110.4)	(113.9)	(117.6)
Public places for all	45.1	75.7	(30.6)	84.8	(32.5)	(35.3)	(35.5)	(36.6)	(38.1)	(39.3)	(40.4)	(41.9)	(43.1)
Design excellence and sustainable development	82.9	46.4	36.5	0.0	28.6	23.8	12.1	11.5	12.6	10.2	12.5	6.5	5.5
A city for walking, cycling and public transport	51.3	15.5	35.9	45.7	35.6	35.2	35.9	36.5	38.4	40.3	41.0	41.8	42.6
An equitable and inclusive city	7.2	38.7	(31.4)	0.7	(35.7)	(36.7)	(37.8)	(38.9)	(40.0)	(41.2)	(42.4)	(43.6)	(44.9)
Resilient and diverse communities	46.9	51.7	(4.8)	12.5	0.5	0.5	0.6	0.6	0.6	0.5	0.5	0.5	0.5
A thriving cultural and creative life	0.7	11.8	(11.2)	3.5	(11.3)	(11.6)	(11.9)	(12.3)	(12.7)	(13.0)	(13.4)	(13.8)	(14.3)
A transformed and innovative economy	2.3	32.0	(29.6)	7.5	(30.2)	(31.1)	(26.5)	(28.0)	(28.1)	(29.0)	(29.8)	(30.7)	(32.5)
Housing for all	0.0	5.4	(5.4)	0.0	(2.6)	(2.8)	(4.9)	(3.1)	(3.3)	(3.5)	(6.7)	(3.9)	(4.1)
<b>Total Council</b>	<b>727.4</b>	<b>650.3</b>	<b>77.1</b>	<b>212.1</b>	<b>104.8</b>	<b>94.5</b>	<b>83.3</b>	<b>72.3</b>	<b>82.6</b>	<b>94.3</b>	<b>89.5</b>	<b>76.9</b>	<b>77.0</b>

## Capital Works Expenditure Summary

The City's Capital Works Program is built around a number of significant projects that will expand and/or significantly upgrade the provision of infrastructure and facilities for the community, and Capital Programs that underpin key asset groups such as public domain, roads, footways, pools, open space and community facilities. The proposed program will enable the commencement and completion of many identified priorities and progress a number of Sustainable Sydney 2030 projects. The program prepared is in line with the agreed long term financial parameters and represents the City's capacity to deliver the program each year and expenditure provisions for significant projects which may be delivered by third parties.

\$'M	Prior Years Total	2022/23	2023/24	2024/25	2025/26	4 Years Total	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	10 Year Total	Total Project Budget
<b>Asset Enhancement</b>														
Bicycle Related Works	32.5	21.8	27.2	20.1	0.3	69.4	2.3	6.3	2.1	6.5			86.6	119.0
Green Infrastructure	31.9	2.1	0.5	1.6	1.8	6.0	0.9	0.3					7.2	39.1
Open Space & Parks	96.9	18.4	26.1	18.8	17.3	80.6	20.4	27.2	24.1	18.3	24.1	26.3	221.0	317.9
Properties - Community, Cultural and Recreational	128.8	19.6	16.3	17.8	4.5	58.3	18.5	14.3	17.0	13.4	12.0	11.0	144.5	273.2
Properties - Investment and Operational	6.7	1.1			0.4	1.5	2.5	6.0	19.0	17.0	11.5	8.0	65.5	72.2
Public Art	7.4	2.8	2.9	2.2	1.6	9.4	1.8	0.8	1.5	1.5	1.5	1.0	17.5	25.0
Public Domain	188.3	36.6	32.8	26.5	30.6	126.5	15.9	32.7	22.1	19.8	28.9	31.1	277.0	465.3
Stormwater Drainage	79.9	9.3	14.6	4.2	4.2	32.3	5.0	5.7	5.7	5.6	5.6	5.1	64.9	144.8
<b>Asset Enhancement Projects Total</b>	<b>572.3</b>	<b>111.7</b>	<b>120.4</b>	<b>91.4</b>	<b>60.6</b>	<b>384.1</b>	<b>67.2</b>	<b>93.3</b>	<b>91.5</b>	<b>82.1</b>	<b>83.6</b>	<b>82.5</b>	<b>884.2</b>	<b>1,456.5</b>
<b>Asset Renewal (Rolling Programs)</b>														
Infrastructure - Roads Bridges Footways		11.8	16.3	15.0	17.8	60.9	19.2	20.1	20.9	21.6	22.9	22.9	188.5	188.5
Open Space & Parks		21.3	26.3	28.2	23.1	99.0	20.3	24.6	27.6	27.2	29.1	28.7	256.5	256.5
Properties Assets		29.2	38.4	36.8	34.7	139.0	39.1	32.0	28.3	27.7	27.7	27.4	321.2	321.2
Public Art		1.2	1.4	1.4	0.7	4.8	0.9	1.0	0.8	0.7	0.8	0.9	9.9	9.9
Public Domain		24.0	15.7	12.6	11.8	64.1	11.6	12.5	13.5	12.9	16.0	18.2	148.8	148.8
Stormwater Drainage		3.0	6.0	6.0	6.0	21.0	4.0	3.7	3.7	3.7	3.7	3.7	43.2	43.2
<b>Asset Renewal Programs Total</b>		<b>90.5</b>	<b>104.1</b>	<b>100.0</b>	<b>94.1</b>	<b>388.7</b>	<b>95.1</b>	<b>93.8</b>	<b>94.7</b>	<b>93.8</b>	<b>100.1</b>	<b>101.8</b>	<b>968.1</b>	<b>968.1</b>
<b>TOTAL CAPITAL WORKS</b>	<b>572.3</b>	<b>202.1</b>	<b>224.5</b>	<b>191.4</b>	<b>154.7</b>	<b>772.8</b>	<b>162.3</b>	<b>187.1</b>	<b>186.2</b>	<b>175.9</b>	<b>183.7</b>	<b>184.3</b>	<b>1,852.3</b>	<b>2,424.6</b>
<b>Contingency</b>														
Capital Works Contingency		10.0				10.0							10.0	10.0
<b>Total Contingency</b>		<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10.0</b>	<b>10.0</b>

## Capital Works Individual Projects &gt; \$5M

\$M		Prior Years Total	2022/23	2023/24	2024/25	2025/26	4 Years Total	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	10 Year Total	Total Project Budget
Project Name	Project Group														
Belmore Park	Open Space & Parks - Asset Renewal	0.4	0.0		0.2	0.6	0.8	2.0	4.0	4.0	2.2			13.0	13.4
Open Space Renewal - Hyde Park Lighting	Open Space & Parks - Asset Renewal	1.0	0.5	8.2	5.0	1.2	15.0							15.0	16.0
Customs House – Façade Upgrade stage 2	Properties Assets - Asset Renewal	0.7	0.2	1.3	3.9	3.4	8.9							8.9	9.6
Town Hall House, Façade Remediation	Properties Assets - Asset Renewal	0.8	0.5	3.8	4.4	3.0	11.7							11.7	12.4
343 George St - Facade Remediation & Facade Lighting	Properties Assets - Asset Renewal	0.9	3.0	2.8		2.5	8.3	5.9	1.6					15.8	16.7
Sydney Town Hall External Works Stage 3	Properties Assets - Asset Renewal	10.1	2.2	2.1	2.1		6.4							6.4	16.5
Woolworths Building - Façade Remediation	Properties Assets - Asset Renewal	4.1	1.9				1.9							1.9	6.0
Sydney Park Brick Kilns - Renewal Works	Properties Assets - Asset Renewal	0.5	0.8	3.8	6.1	4.9	15.5							15.5	16.0
Goulburn St Parking Station - Whole of structure remediation	Properties Assets - Asset Renewal		1.0	4.8	4.8	4.8	15.3	4.8	1.2	1.2	1.2	1.2	1.2	26.0	26.0
Bay Street East - Depot Redevelopment	Properties Assets - Asset Renewal		0.5	2.0	3.0	10.0	15.5	20.0	7.0					42.5	42.5
City Centre Public Spaces - Shakespeare Place	Public Domain - Asset Renewal		0.0				0.0					3.0	3.0	6.0	6.0
Oxford St wedt and Liverpool St Cycleway	Bicycle Related Works - Asset Enhancement	0.5	1.0	7.5	2.6		11.1							11.1	11.6
Ersleville Alexandria Precinct Cycleway Links	Bicycle Related Works - Asset Enhancement	3.2	3.2	2.8			6.0							6.0	9.2
Castlereagh Street Cycleway - North	Bicycle Related Works - Asset Enhancement	1.0	4.7	10.3	6.4		21.4							21.4	22.4
College Street Cycleway	Bicycle Related Works - Asset Enhancement	1.1	4.3				4.3							4.3	5.4
Surry Hills to Central Cycleway	Bicycle Related Works - Asset Enhancement		0.2	0.4			0.5				5.2			5.7	5.7
King St Cycleway - Stage 2	Bicycle Related Works - Asset Enhancement	2.9	0.5	0.4	2.0	0.2	3.0	0.4	1.5					4.9	7.8
Forest Lodge to City South Bike Network Link	Bicycle Related Works - Asset Enhancement	0.2	2.0	1.8	3.2		7.0							7.0	7.2
Wellington Street Bike Network Link	Bicycle Related Works - Asset Enhancement		0.2	0.4	4.5		5.0							5.0	5.0
Drying Green Park	Open Space & Parks - Asset Enhancement	22.5	0.2				0.2							0.2	22.6
Wimbo Park Surry Hills	Open Space & Parks - Asset Enhancement	1.3	1.3	3.6			4.9							4.9	6.2
City Centre Playground Works	Open Space & Parks - Asset Enhancement	1.1	0.2	0.9	4.8	0.8	6.6							6.6	7.8

# City of Sydney

## Capital Works Individual Projects > \$5M

## Operational Plan 2022/23

\$M		Prior Years Total	2022/23	2023/24	2024/25	2025/26	4 Years Total	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	10 Year Total	Total Project Budget
Project Name	Project Group														
New Linear Park - Euston Road To Bourke Road	Open Space & Parks - Asset Enhancement		0.0			2.0	2.0	2.0	3.0	3.0				10.0	10.0
Synthetic Sports Field Installations - Perry Park	Open Space & Parks - Asset Enhancement	1.0	2.2	5.1	0.5		7.8							7.8	8.7
Alexandria School and Park Synthetic Sportsfield - Joint Use	Open Space & Parks - Asset Enhancement	4.2	3.0	1.0			4.0							4.0	8.2
Mandible Street Sports Precinct	Open Space & Parks - Asset Enhancement		0.0	0.3	0.3	0.5	1.0	5.0	14.0	10.0				30.0	30.0
Sydney Park - Fmr Nursery Re-use	Open Space & Parks - Asset Enhancement		0.2	0.8	2.0	2.2	5.2	1.3						6.4	6.4
Gunyama Park Stage 2 & George Julius Avenue North	Open Space & Parks - Asset Enhancement	0.1	0.4	8.0	8.4	1.7	18.4							18.4	18.4
Moore Park - Golf Course Conversion to Open Space	Open Space & Parks - Asset Enhancement		0.0				0.0			0.3	0.7	4.5	4.5	10.0	10.0
City North Observatory Hill Park Masterplan Upgrade	Open Space & Parks - Asset Enhancement						0.0	0.3	1.2	0.5				2.0	2.0
SSHS - Stage 2 (Cultural/Community/Health Facilities)	Properties - Community, Cultural and Recreational - Asset Enhancement	4.9	8.7	7.1	4.0		19.8							19.8	24.7
New Childcare - Fig & Wattle Street Ultimo	Properties - Community, Cultural and Recreational - Asset Enhancement		0.0				0.0	8.0						8.0	8.0
Sports Facilities - Fig and Wattle Depot Site	Properties - Community, Cultural and Recreational - Asset Enhancement		0.0				0.0	7.0						7.0	7.0
Huntley Street Recreation Centre - Development	Properties - Community, Cultural and Recreational - Asset Enhancement	1.3	0.4	6.0	10.8	1.5	18.6							18.6	20.0
George Street - Lend Lease Circular Quay VPA	Properties - Community, Cultural and Recreational - Asset Enhancement	1.3	7.5				7.5							7.5	8.8
Pymont Community Centre Upgrade	Properties - Community, Cultural and Recreational - Asset Enhancement	1.0	1.8	2.9			4.7							4.7	5.7
Ultimo Community Centre - Upgrade (Convert Library & OOSH)	Properties - Community, Cultural and Recreational - Asset Enhancement		0.0			0.2	0.2	0.6	3.0	5.0	3.2			12.0	12.0
Bay St West - Former Depot Site Redevelopment	Properties - Investment and Operational - Asset Enhancement		0.0				0.0	0.5	3.0	15.0	15.0	6.5		40.0	40.0
City Centre - Barrack St masterplan	Public Domain - Asset Enhancement	0.0	0.2	0.5	0.9	4.1	5.7							5.7	5.7
Hinchcliffe St (North), Woolpack St & Barker St (South)	Public Domain - Asset Enhancement	0.3	0.0			0.0	0.0		6.5					6.5	6.8
Zetland Ave (West) - Paul St to Portman St	Public Domain - Asset Enhancement	8.1	1.4				1.4							1.4	9.6
Green Square to Ashmore Connection	Public Domain - Asset Enhancement	14.6	7.7	6.8	2.0		16.5							16.5	31.2
Kings Cross Public Domain - Macleay Street	Public Domain - Asset Enhancement	11.9	0.4				0.4							0.4	12.3
Crown Street Public Domain	Public Domain - Asset Enhancement	0.8	3.5	6.3	6.6	7.0	23.4	3.7						27.1	27.9

# City of Sydney

## Capital Works Individual Projects > \$5M

### Operational Plan 2022/23

\$M		Prior Years Total	2022/23	2023/24	2024/25	2025/26	4 Years Total	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	10 Year Total	Total Project Budget
Project Name	Project Group														
Regent Street Redfern	Public Domain - Asset Enhancement		0.0	0.3	0.7	1.0	5.0	7.0	5.0					18.0	18.0
George Street South Pedestrianisation	Public Domain - Asset Enhancement	29.9	13.6			13.6								13.6	43.5
Danks Street South - Public Domain Works	Public Domain - Asset Enhancement		0.0			0.0					5.0			5.0	5.0
Green Square Northern Precinct Public Domain Works	Public Domain - Asset Enhancement		0.0			0.0		5.0						5.0	5.0
Loftus St, Reiby Pl & Customs House Ln Upgrade	Public Domain - Asset Enhancement	0.3	2.8	5.0		7.8								7.8	8.0
George Street North Pedestrianisation (Hunter to Alfred Sts)	Public Domain - Asset Enhancement		1.0	7.5	6.5	15.0	1.0	7.5	6.5					30.0	30.0
Ersleville Road Public Domain upgrade	Public Domain - Asset Enhancement		0.0			0.0		0.2	5.0	6.0	0.8			12.0	12.0
Joynton Avenue Stormwater Drainage Upgrade	Stormwater Drainage - Asset Enhancement	3.4	8.2	13.3		21.5								21.5	24.9

**City of Sydney**  
Balance Sheet

Operational Plan 2022/23

	\$'M	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
<b>ASSETS</b>											
<b>Current Assets</b>											
Cash and Investments		482.6	350.6	383.0	476.1	419.1	392.0	362.0	274.4	269.7	261.4
Receivables		99.7	101.8	103.5	105.1	104.8	106.7	110.4	112.5	112.3	114.2
Prepayments		7.1	7.1	7.1	7.1	7.1	7.1	7.1	7.1	7.1	7.1
Inventory		1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
<b>Current Assets Total</b>		<b>590.4</b>	<b>460.5</b>	<b>494.6</b>	<b>589.3</b>	<b>532.0</b>	<b>506.7</b>	<b>480.5</b>	<b>395.0</b>	<b>390.2</b>	<b>383.6</b>
<b>Non-Current Assets</b>											
Capital Works, Infrastructure, Investment Properties and P&A		12,307.4	12,541.4	12,610.9	12,586.8	12,712.6	12,815.9	12,928.2	13,096.7	13,175.7	13,253.1
<b>Non Current Assets</b>		<b>12,307.4</b>	<b>12,541.4</b>	<b>12,610.9</b>	<b>12,586.8</b>	<b>12,712.6</b>	<b>12,815.9</b>	<b>12,928.2</b>	<b>13,096.7</b>	<b>13,175.7</b>	<b>13,253.1</b>
<b>Total Assets</b>		<b>12,897.9</b>	<b>13,001.9</b>	<b>13,105.5</b>	<b>13,176.1</b>	<b>13,244.6</b>	<b>13,322.6</b>	<b>13,408.7</b>	<b>13,491.7</b>	<b>13,565.8</b>	<b>13,636.7</b>
<b>LIABILITIES</b>											
<b>Current Liabilities</b>											
Payables		275.0	270.6	277.2	262.0	254.3	247.5	238.4	228.8	220.5	210.7
Provisions		77.4	81.1	83.6	86.1	90.1	92.3	93.1	96.1	101.7	105.4
<b>Current Liabilities Total</b>		<b>352.5</b>	<b>351.7</b>	<b>360.8</b>	<b>348.1</b>	<b>344.4</b>	<b>339.8</b>	<b>331.6</b>	<b>325.0</b>	<b>322.2</b>	<b>316.1</b>
<b>Non-Current Liabilities</b>											
Provisions		23.7	23.7	23.7	23.7	23.7	23.7	23.7	23.7	23.7	23.7
<b>Non-Current Liabilities Total</b>		<b>23.7</b>	<b>23.7</b>	<b>23.7</b>	<b>23.7</b>	<b>23.7</b>	<b>23.7</b>	<b>23.7</b>	<b>23.7</b>	<b>23.7</b>	<b>23.7</b>
<b>Total Liabilities</b>		<b>376.2</b>	<b>375.4</b>	<b>384.5</b>	<b>371.8</b>	<b>368.0</b>	<b>363.5</b>	<b>355.2</b>	<b>348.7</b>	<b>345.9</b>	<b>339.8</b>
<b>Net Assets</b>		<b>12,521.7</b>	<b>12,626.5</b>	<b>12,721.0</b>	<b>12,804.3</b>	<b>12,876.6</b>	<b>12,959.1</b>	<b>13,053.5</b>	<b>13,143.0</b>	<b>13,219.9</b>	<b>13,297.0</b>
<b>EQUITY</b>											
<b>Equity</b>		<b>12,521.7</b>	<b>12,626.5</b>	<b>12,721.0</b>	<b>12,804.3</b>	<b>12,876.6</b>	<b>12,959.1</b>	<b>13,053.5</b>	<b>13,143.0</b>	<b>13,219.9</b>	<b>13,297.0</b>

**City of Sydney**  
Cash Flow Forecast

Operational Plan 2022/23

\$M      2022/23      2023/24      2024/25      2025/26      2026/27      2027/28      2028/29      2029/30      2030/31      2031/32

**Revenue:**

Rates and Annual Charges	387.5	397.3	407.3	422.6	433.4	444.5	456.0	467.8	480.0	492.6
Other Operating Income	262.1	272.9	281.9	290.2	288.3	303.0	318.0	328.6	327.8	337.3

**Operating Income**

<b>649.6</b>	<b>670.2</b>	<b>689.3</b>	<b>712.7</b>	<b>721.7</b>	<b>747.5</b>	<b>774.1</b>	<b>796.5</b>	<b>807.8</b>	<b>830.0</b>
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**Expenses:**

Salary & Wages Expenditure	256.2	263.8	270.9	277.8	286.3	292.4	300.7	309.3	318.5	328.9
Other Operating Expenditure	272.4	276.3	288.2	291.4	298.6	309.0	320.6	331.8	339.2	349.5

**Operating Expenditure**

<b>528.6</b>	<b>540.1</b>	<b>559.1</b>	<b>569.3</b>	<b>584.9</b>	<b>601.5</b>	<b>621.3</b>	<b>641.0</b>	<b>657.7</b>	<b>678.4</b>
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**Operating Surplus**

<b>121.0</b>	<b>130.1</b>	<b>130.2</b>	<b>143.5</b>	<b>136.8</b>	<b>146.0</b>	<b>152.8</b>	<b>155.4</b>	<b>150.1</b>	<b>151.6</b>
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**Other Non Operating:**

Interest income	7.5	6.4	6.5	8.7	9.0	8.2	9.5	9.6	8.2	8.0
Capital Related Project Expenses*	(5.8)	(9.5)	(9.5)	(9.8)	(9.8)	(10.0)	(10.1)	(10.3)	(10.4)	(10.7)
Depreciation	(114.4)	(115.9)	(117.5)	(119.2)	(120.5)	(122.5)	(124.3)	(125.6)	(127.7)	(129.7)
Capital Grants and Contributions	68.9	93.7	84.8	60.0	56.8	60.8	66.5	60.4	56.7	57.7

**Net Surplus/(Deficit)**

<b>77.1</b>	<b>104.8</b>	<b>94.5</b>	<b>83.3</b>	<b>72.3</b>	<b>82.6</b>	<b>94.3</b>	<b>89.5</b>	<b>76.9</b>	<b>77.0</b>
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**Add Back:**

Depreciation	114.4	115.9	117.5	119.2	120.5	122.5	124.3	125.6	127.7	129.7
Non-Cash Asset Adjustments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**Cash Surplus before Capital Expenditure**

<b>191.5</b>	<b>220.7</b>	<b>212.0</b>	<b>202.4</b>	<b>192.8</b>	<b>205.0</b>	<b>218.6</b>	<b>215.2</b>	<b>204.6</b>	<b>206.7</b>
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**Capital Expenditure**

Capital Works	(212.1)	(224.5)	(191.4)	(154.7)	(162.3)	(187.1)	(186.2)	(175.9)	(183.7)	(184.3)
Plant and Asset Acquisitions/ICT Projects	(19.9)	(24.4)	(24.2)	(24.4)	(24.1)	(23.6)	(23.4)	(23.2)	(23.0)	(22.8)
Property (Acquisitions)/Divestments	(147.8)	(101.0)	28.7	84.0	(60.0)	(15.0)	(27.0)	(95.0)	0.0	0.0

**Total Capital Expenditure**

<b>(379.9)</b>	<b>(349.9)</b>	<b>(186.9)</b>	<b>(95.1)</b>	<b>(246.4)</b>	<b>(225.7)</b>	<b>(236.6)</b>	<b>(294.1)</b>	<b>(206.7)</b>	<b>(207.1)</b>
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**Net Receivables/Payables Movement**

<b>13.8</b>	<b>(2.8)</b>	<b>7.4</b>	<b>(14.3)</b>	<b>(3.4)</b>	<b>(6.5)</b>	<b>(12.0)</b>	<b>(8.6)</b>	<b>(2.6)</b>	<b>(7.9)</b>
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**Cash Surplus/(Deficit)**

<b>(174.5)</b>	<b>(132.0)</b>	<b>32.4</b>	<b>93.1</b>	<b>(57.0)</b>	<b>(27.2)</b>	<b>(30.0)</b>	<b>(87.6)</b>	<b>(4.7)</b>	<b>(8.3)</b>
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**Total Cash at Beginning of Period**

657.1	482.6	350.6	383.0	476.1	419.1	392.0	362.0	274.4	269.7
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Cash Surplus/(Deficit)	(174.5)	(132.0)	32.4	93.1	(57.0)	(27.2)	(30.0)	(87.6)	(4.7)	(8.3)
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**Total Cash at End of Period**

<b>482.6</b>	<b>350.6</b>	<b>383.0</b>	<b>476.1</b>	<b>419.1</b>	<b>392.0</b>	<b>362.0</b>	<b>274.4</b>	<b>269.7</b>	<b>261.4</b>
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\* This item of expenditure is included within Materials and Contracts expense on the Income Statement



### Asset Replacement and Sales (including Information Services - Capital Projects)

Council holds assets to ensure its financial viability, for commercial and strategic reasons, and to meet the needs of its operations.

Depreciating assets, such as plant, equipment and vehicles, held for Council's operations are changed or replaced in line with Council's current needs and the operational life of the asset. The City replaces its light fleet every two years or 40,000km excluding utility vehicles which are replaced every three years or 60,000km. The City also adopts a replacement program to renew its Personal Computer assets on an average three-yearly cycle.

The City has a program of upgrades and enhancements to information systems. These can include installation and configuration of 3rd party software and development of new in-house solutions.

Where these system developments are deemed to have an enduring benefit to the City, the costs of the project are capitalised as assets within the Fixed Asset Register, and amortised over an appropriate useful life. Capitalisation of costs is consistent with the City's *Asset Recognition and Capitalisation Policy*.

### Summary of Expenditure - 2022/23

\$M	2022/23		
	Acquisitions	Sales	Net Budget
Books & Library Resources	0.8	0.0	0.8
Information Technology (Equipment)	2.3	0.0	2.3
Technology and Digital Services - Capital Projects	7.0	0.0	7.0
Vehicles and Plant	6.8	(0.5)	6.3
Equipment, Furniture & Fittings and Miscellaneous	3.6	0.0	3.6
<b>Total</b>	<b>20.4</b>	<b>(0.5)</b>	<b>19.9</b>

### Statement of Business or Commercial Activities

The City of Sydney expects to continue with Parking Stations as a Category 1 business activity. In a typical operating environment, these commercial activities provide an additional source of funding that enables the Council to continue to provide enhanced services and infrastructure delivery without placing additional burden on the City's ratepayers.

### Revenue Policy - Charges for Works Carried out on Private Land

Council does not generally carry out works on private land, however if Council were required to undertake such works (e.g. the construction of a private road), then the works would be charged at the appropriate commercial rate.

## OFFICE OF LOCAL GOVERNMENT PERFORMANCE MEASURES - PROJECTIONS

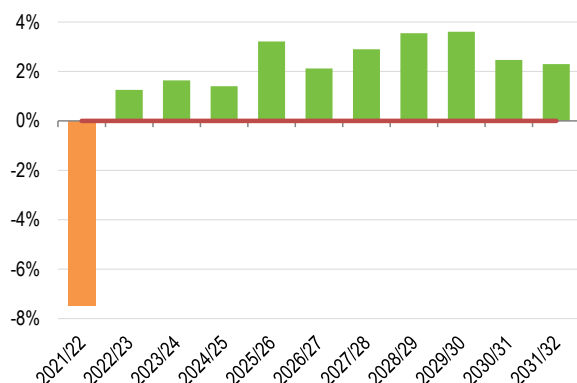
The City's performance in respect of the mandated Office of Local Government Performance measures is detailed below. The charts demonstrate performance trends on the basis of forward projections contained in the Long Term Financial Plan, and estimates related to future asset maintenance and renewal requirements (per the Asset Management Plan) and infrastructure backlog.

The formulas used in the calculations, as provided by the NSW Office of Local Government, are also included.

The graphs plot the annual performance for each ratio shown - while longer term projections generally reflect above-benchmark performance against all measures, one-off impacts can result in minor fluctuations from year to year.

## Sustainability

## Operating Performance Ratio



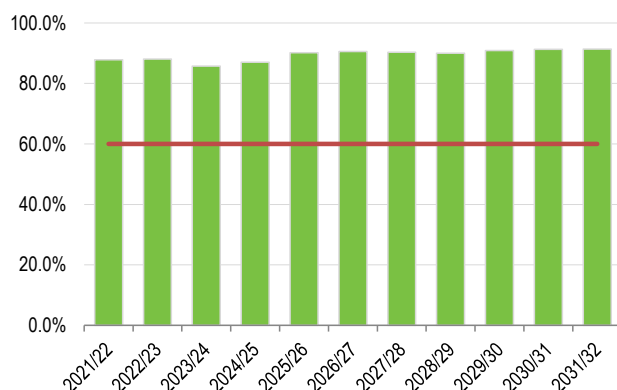
**Operating Revenue** (excl Capital Grants & Contributions)  
less **Operating Expenses**

**Operating Revenue** (excl Capital Grants & Contributions)

The City's Operating Performance for 2021/22 has been significantly impacted by the continuation of the Covid-19 pandemic, particularly the Delta and Omicron variants that resulted in extended lockdowns and economic disruption. These impacts are beginning to ease in the latter part of the 2021/22 financial year.

Forward estimates anticipate a financial recovery reflecting a return to long term averages over time. The base case of the model relies upon the recovery of key income sources in 2022/23, and scenarios have been provided within this Long Term Financial Plan modelling financial impacts of an extended or delayed period of recovery.

## Own Source Revenue



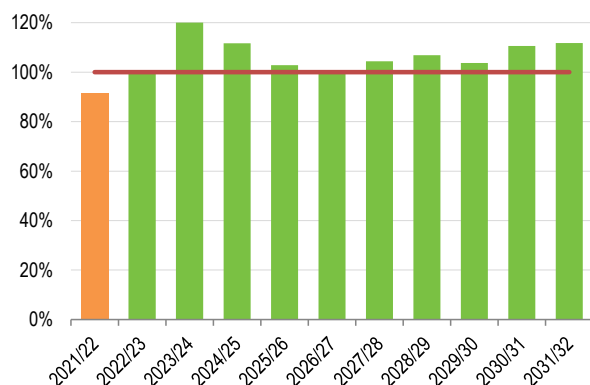
**Total continuing operating revenue** /less all grants and contributions

**Total Operating Revenue**  
(inclusive of Capital Grants and Contributions)

The City's Own Source Operating Revenue is already well above the required benchmark level and is forecast to continue to grow as a proportion of total operating revenue.

As detailed in the Long Term Financial Plan document, minor incremental growth in the City's rates base and the assumed continuation of the "cap" on developer contributions per new dwelling will result in capital income representing a declining proportion of the City's income base, reflected in the gradual increase in the Own Source Revenue ratio. The ratio may be impacted in any given year by higher-than-expected capital income receipts.

## Building and Infrastructure Asset Renewal Ratio



**Actual Asset Renewals**

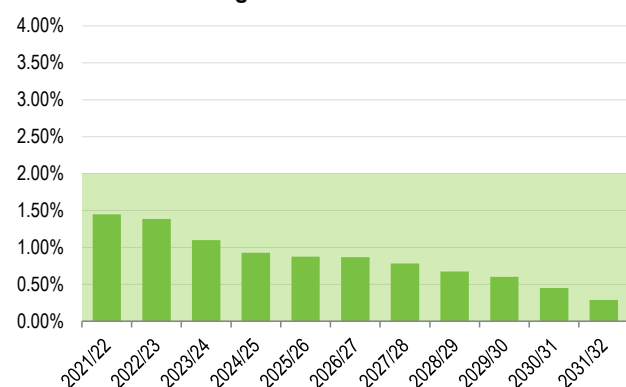
**Required Renewal\* of Building and Infrastructure Assets**

Rather than utilise depreciation expense as an arbitrary proxy, the required renewal of building and infrastructure assets is instead sourced from the Asset Management Plan within the City's Integrated Planning and Reporting documents. Depreciation rates are also re-assessed regularly to reflect appropriate useful lives for assets, but the straight line methodology inevitably presents a limitation.

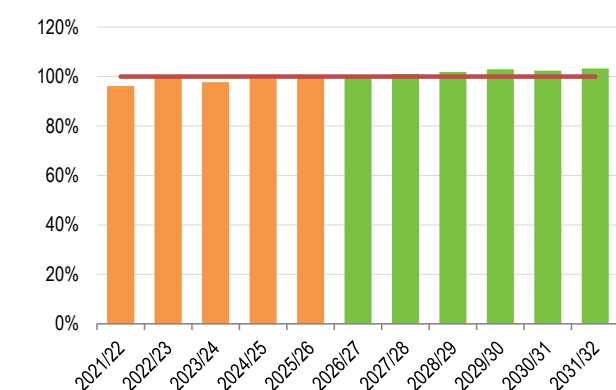
Ratio performance is forecast to exceed benchmark over the life of the plan. Performance in excess of the ratio benchmark is driven by large-scale capital works projects that provide a renewal benefit to major assets while achieving long term strategic goals. These major items are in addition to underlying capital renewal programs that meet cyclical renewal requirements.

## Infrastructure and Service Management

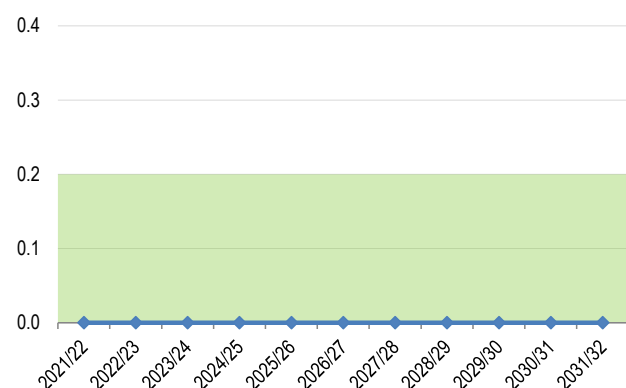
### Infrastructure Backlog Ratio



### Asset Maintenance Ratio

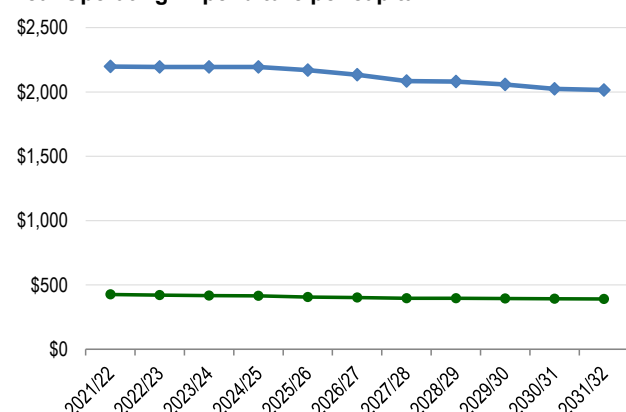


### Debt Service Ratio



## Efficiency

### Real Operating Expenditure per capita



### Estimated Costs to Bring Assets to a Satisfactory Standard

**Written Down Value of Infrastructure**  
(incl roads and drainage assets), **Building, Other Structures** and **Depreciable Land Improvements Assets**

The City holds the view that the vast majority of its buildings and infrastructure are currently maintained at or above a "satisfactory standard". The identified infrastructure backlog is subject to ongoing review, to ensure that backlog levels reported are reflective of those assets deemed to be at less than "satisfactory standard".

The City's projected Infrastructure Backlog ratio is subject to future assessments of asset condition, and therefore difficult to predict. However, the ratio result is expected to improve as targeted renewal works (per the City's asset management plans) are completed. Condition assessments of assets are also completed periodically, in order to better prioritise works.

### Actual Asset Maintenance

#### Required Asset Maintenance

In line with the City's Asset Management Plan, asset maintenance is forecast to remain at (or near to) benchmark over the life of the plan (i.e 98% or higher).

Whilst gross expenditure on asset maintenance will continue to grow over time, so to will the "required" level of annual maintenance, as the City's asset base continues to grow. Resourcing of asset maintenance and operating expenditure is considered in conjunction with capital renewal, as part of a holistic approach to asset management. Over the longer term, increases to asset maintenance expenditure will continue to be 'matched' to growth in the City's asset base.

### Principal Repayments (from Statement of Cash Flows) plus Borrowing Interest Costs (from the income statement)

#### Operating Results before Interest and Depreciation (EBITDA)

Historically strong financial management has alleviated the need for the City to borrow funds, and the Long Term Financial Plan projects that this trend will continue over the next 10 years.

In addition to cash and investment reserves accumulated over a period of 15 years, the City has access to considerable capital income (in the form of developer contributions and interest on cash and investments) that will facilitate the delivery of new capital projects without the use of borrowings. Should funding circumstances change, the City will review the appropriateness of debt financing accordingly.

### Real Operating Expenditure

#### Residential Population of Local Government Area

A declining trend over time is in line with OLG requirements, and reflects the City's commitment to targeting efficiencies in service delivery.

Whilst gross Operating Expenditure is forecast to increase over time, the residential population of the LGA is projected to grow more rapidly, representing a gradual decline in Real Operating Expenditure per capita. Service levels are reviewed as part of the Integrated Planning and Reporting process, and will reflect ratepayer priorities within tight budgetary controls.

Note that the green line reflects the inclusion of **all users** of the City, currently over 1.2M per day (in a business-as-usual environment)

# Operational Plan 2022/23

## City of Sydney

### Income Statement - Alternative Scenario 1a (Impact of approval of ASV on a temporary basis only on Net Operating Result)

	\$'M	2022/23	2023/24	2024/25	2025/26	4 Year Total	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	10 Year Total
<b>Income from Continuing Operations</b>													
Rates & Annual Charges		387.5	393.7	403.7	418.8	1,603.8	429.6	440.6	452.0	463.7	475.7	488.3	4,353.6
Fees		126.9	126.8	128.0	131.4	513.0	134.9	139.7	144.6	148.5	152.5	156.6	1,389.8
Interest Income		7.5	6.3	6.4	8.5	28.8	8.8	7.9	9.0	8.8	7.2	6.9	77.2
Other Income		118.8	131.3	138.7	143.2	531.9	137.4	142.2	156.7	162.9	157.8	162.7	1,451.6
Grants and Contributions provided for Capital Purposes		68.9	93.7	84.8	60.0	307.3	56.8	60.8	66.5	60.4	56.7	57.7	666.2
Grants and Contributions provided for Operating Purposes		18.0	16.4	16.8	17.2	68.5	17.7	18.1	18.6	19.0	19.5	20.0	181.4
<b>Total Income from Continuing Operations</b>		<b>727.4</b>	<b>768.3</b>	<b>778.4</b>	<b>779.1</b>	<b>3,053.3</b>	<b>785.0</b>	<b>809.2</b>	<b>847.3</b>	<b>863.4</b>	<b>869.4</b>	<b>892.2</b>	<b>8,119.8</b>
<b>Expenses from Continuing Operations</b>													
Employee		256.2	263.8	270.9	277.8	1,068.8	286.3	292.4	300.7	309.3	318.5	328.9	2,904.9
Borrowing		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials and Services		140.3	142.2	148.2	152.0	582.7	156.6	157.7	167.4	172.5	177.8	182.9	1,597.7
Depreciation Expense		114.4	115.9	117.5	119.2	466.9	120.5	122.5	124.3	125.6	127.7	129.7	1,217.2
Other Expenditure		139.4	145.1	151.1	150.8	586.4	153.4	158.2	165.0	171.4	173.7	179.3	1,587.4
<b>Total Expenses from Continuing Operations</b>		<b>650.3</b>	<b>667.1</b>	<b>687.7</b>	<b>699.8</b>	<b>2,704.9</b>	<b>716.8</b>	<b>730.9</b>	<b>757.5</b>	<b>778.7</b>	<b>797.7</b>	<b>820.7</b>	<b>7,307.2</b>
<b>Net Operating Result for the Year</b>		<b>77.1</b>	<b>101.2</b>	<b>90.8</b>	<b>79.3</b>	<b>348.4</b>	<b>68.2</b>	<b>78.3</b>	<b>89.8</b>	<b>84.6</b>	<b>71.7</b>	<b>71.6</b>	<b>812.7</b>

### Impacts on Net Operating Result of Additional Special Rates Variation (ASV) approval on a temporary basis only

The base case of this Long Term Financial Plan anticipates that a number of key income streams will continue a recovery during 2022/23, before returning to an expected long term average from 2023/24. It also assumes that the City's additional special rates variation (ASV) application is approved in June 2022. In other words, the City is granted a permanent 2.5% increase to ordinary rates. Scenarios have been modelled to demonstrate potential additional impacts changes to the City's ordinary rate base if the ASV is not successful in full or in part. In addition a third scenario has been modelled showing no ASV plus the impact of a prolonged COVID pandemic effect on key revenue streams.

This income statement reflects Scenario 1a that models the impact of the non approval of the permanent ASV application but instead an increase of 2.5% for 2022/23 only (ie removed in future years). The adjustments under this scenario affect rates income by \$35.4M with annual rates income reduced by \$3M to \$4M over each of the final 9 years of the plan, as well as associated impacts to Interest and Investment income (\$4.3M total reduction)..

# City of Sydney

Operational Plan 2022/23

## Cash Flow Forecast - Alternative Scenario 1a - Impact of approval of ASV on a temporary basis only on Cashflow

	\$M	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
<b>Revenue:</b>											
Rates and Annual Charges		387.5	393.7	403.7	418.8	429.6	440.6	452.0	463.7	475.7	488.3
Other Operating Income		262.1	272.9	281.9	290.2	288.3	298.2	318.0	328.6	327.8	337.3
<b>Operating Income</b>		<b>649.6</b>	<b>666.7</b>	<b>685.6</b>	<b>709.0</b>	<b>717.8</b>	<b>738.8</b>	<b>770.0</b>	<b>792.3</b>	<b>803.6</b>	<b>825.6</b>
<b>Expenses:</b>											
Salary & Wages Expenditure		256.2	263.8	270.9	277.8	286.3	292.4	300.7	309.3	318.5	328.9
Other Operating Expenditure		272.4	276.3	288.2	291.4	298.6	304.3	320.6	331.8	339.2	349.5
<b>Operating Expenditure</b>		<b>528.6</b>	<b>540.1</b>	<b>559.1</b>	<b>569.3</b>	<b>584.9</b>	<b>596.7</b>	<b>621.3</b>	<b>641.0</b>	<b>657.7</b>	<b>678.4</b>
<b>Operating Surplus</b>		<b>121.0</b>	<b>126.6</b>	<b>126.5</b>	<b>139.7</b>	<b>133.0</b>	<b>142.1</b>	<b>148.7</b>	<b>151.3</b>	<b>145.9</b>	<b>147.2</b>
<b>Other Non Operating:</b>											
Interest income		7.5	6.3	6.4	8.5	8.8	7.9	9.0	8.8	7.2	6.9
Capital Related Project Expenses*		(5.8)	(9.5)	(9.5)	(9.8)	(9.8)	(10.0)	(10.1)	(10.3)	(10.4)	(10.7)
Depreciation		(114.4)	(115.9)	(117.5)	(119.2)	(120.5)	(122.5)	(124.3)	(125.6)	(127.7)	(129.7)
Capital Grants and Contributions		68.9	93.7	84.8	60.0	56.8	60.8	66.5	60.4	56.7	57.7
<b>Net Surplus/(Deficit)</b>		<b>77.1</b>	<b>101.2</b>	<b>90.8</b>	<b>79.3</b>	<b>68.2</b>	<b>78.3</b>	<b>89.8</b>	<b>84.6</b>	<b>71.7</b>	<b>71.6</b>
<b>Add Back:</b>											
Depreciation		114.4	115.9	117.5	119.2	120.5	122.5	124.3	125.6	127.7	129.7
<b>Cash Surplus before Capital Expenditure</b>		<b>191.5</b>	<b>217.1</b>	<b>208.2</b>	<b>198.5</b>	<b>188.7</b>	<b>200.8</b>	<b>214.1</b>	<b>210.3</b>	<b>199.4</b>	<b>201.2</b>
<b>Capital Expenditure</b>											
Capital Works		(212.1)	(224.5)	(191.4)	(154.7)	(162.3)	(187.1)	(186.2)	(175.9)	(183.7)	(184.3)
Plant and Asset Acquisitions/ICT Projects		(19.9)	(24.4)	(24.2)	(24.4)	(24.1)	(23.6)	(23.4)	(23.2)	(23.0)	(22.8)
Property (Acquisitions)/Divestments		(147.8)	(101.0)	28.7	84.0	(60.0)	(15.0)	(27.0)	(95.0)	0.0	0.0
<b>Total Capital Expenditure</b>		<b>(379.9)</b>	<b>(349.9)</b>	<b>(186.9)</b>	<b>(95.1)</b>	<b>(246.4)</b>	<b>(225.7)</b>	<b>(236.6)</b>	<b>(294.1)</b>	<b>(206.7)</b>	<b>(207.1)</b>
<b>Net Receivables/Payables Movement</b>		<b>13.8</b>	<b>(2.8)</b>	<b>7.4</b>	<b>(14.3)</b>	<b>(3.4)</b>	<b>(6.5)</b>	<b>(12.0)</b>	<b>(8.6)</b>	<b>(2.6)</b>	<b>(7.9)</b>
<b>Cash Surplus/(Deficit)</b>		<b>(174.5)</b>	<b>(135.6)</b>	<b>28.7</b>	<b>89.1</b>	<b>(61.1)</b>	<b>(31.4)</b>	<b>(34.6)</b>	<b>(92.5)</b>	<b>(9.9)</b>	<b>(13.8)</b>
<b>Total Cash at Beginning of Period</b>		<b>657.0</b>	<b>482.6</b>	<b>347.0</b>	<b>375.7</b>	<b>464.8</b>	<b>403.8</b>	<b>372.3</b>	<b>337.8</b>	<b>245.3</b>	<b>235.4</b>
Cash Surplus/(Deficit)		(174.5)	(135.6)	28.7	89.1	(61.1)	(31.4)	(34.6)	(92.5)	(9.9)	(13.8)
<b>Total Cash at End of Period</b>		<b>482.5</b>	<b>347.0</b>	<b>375.7</b>	<b>464.8</b>	<b>403.8</b>	<b>372.3</b>	<b>337.8</b>	<b>245.3</b>	<b>235.4</b>	<b>221.6</b>

\* This item of expenditure is included within Materials and Contracts expense on the Income Statement

# Operational Plan 2022/23

## City of Sydney

### Income Statement - Alternative Scenario 1b (Impact of non-approval of an Additional Special Rates Variation (ASV) on Net Operating Result)

	\$'M	2022/23	2023/24	2024/25	2025/26	4 Year Total	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	10 Year Total
<b>Income from Continuing Operations</b>													
Rates & Annual Charges		384.0	393.7	403.7	418.8	1,600.3	429.6	440.6	452.0	463.7	475.7	488.3	4,350.1
Fees		126.9	126.8	128.0	131.4	513.0	134.9	139.7	144.6	148.5	152.5	156.6	1,389.8
Interest Income		7.5	6.3	6.4	8.4	28.6	8.7	7.8	8.9	8.7	7.1	6.8	76.4
Other Income		118.8	131.3	138.7	143.2	531.9	137.4	142.2	156.7	162.9	157.8	162.7	1,451.6
Grants and Contributions provided for Capital Purposes		68.9	93.7	84.8	60.0	307.3	56.8	60.8	66.5	60.4	56.7	57.7	666.2
Grants and Contributions provided for Operating Purposes		18.0	16.4	16.8	17.2	68.5	17.7	18.1	18.6	19.0	19.5	20.0	181.4
<b>Total Income from Continuing Operations</b>		<b>723.9</b>	<b>768.2</b>	<b>778.4</b>	<b>779.1</b>	<b>3,049.6</b>	<b>785.0</b>	<b>809.1</b>	<b>847.2</b>	<b>863.3</b>	<b>869.3</b>	<b>892.1</b>	<b>8,115.5</b>
<b>Expenses from Continuing Operations</b>													
Employee		256.2	263.8	270.9	277.8	1,068.8	286.3	292.4	300.7	309.3	318.5	328.9	2,904.9
Borrowing		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials and Services		140.3	142.2	148.2	152.0	582.7	156.6	157.7	167.4	172.5	177.8	182.9	1,597.7
Depreciation Expense		114.4	115.9	117.5	119.2	466.9	120.5	122.5	124.3	125.6	127.7	129.7	1,217.2
Other Expenditure		139.4	145.1	151.1	150.8	586.4	153.4	158.2	165.0	171.4	173.7	179.3	1,587.4
<b>Total Expenses from Continuing Operations</b>		<b>650.3</b>	<b>667.1</b>	<b>687.7</b>	<b>699.8</b>	<b>2,704.9</b>	<b>716.8</b>	<b>730.9</b>	<b>757.5</b>	<b>778.7</b>	<b>797.7</b>	<b>820.7</b>	<b>7,307.2</b>
<b>Net Operating Result for the Year</b>		<b>73.6</b>	<b>101.2</b>	<b>90.7</b>	<b>79.3</b>	<b>344.8</b>	<b>68.1</b>	<b>78.2</b>	<b>89.7</b>	<b>84.5</b>	<b>71.6</b>	<b>71.5</b>	<b>808.4</b>

### Impact on Net Operating Result of an Additional Special Rates Variation (ASV) non-approval

The base case of this Long Term Financial Plan anticipates that a number of key income streams will continue a recovery during 2022/23, before returning to an expected long term average from 2023/24. It also assumes that the City's additional special rates variation (ASV) application is approved in June 2022. In other words, the City is granted a permanent 2.5% increase to ordinary rates. Scenarios have been modelled to demonstrate potential additional impacts changes to the City's ordinary rate base if the ASV is not successful in full or in part. In addition a third scenario has been modelled showing no ASV increase plus the impact of a prolonged COVID pandemic effect on key revenue streams.

This income statement reflects Scenario 1b that models the impact of the non approval of the ASV application. The adjustments under this scenario affect rates income by \$38.9M with annual rates income reduced by \$3M to \$4M over each of the years of the plan, as well as associated impacts to Interest and Investment income (\$5.1M total reduction).

# City of Sydney

Operational Plan 2022/23

## Cash Flow Forecast - Alternative Scenario 1b (Impact of non-approval of an Additional Special Rates Variation (ASV) on Cashflow)

	\$M	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
<b>Revenue:</b>											
Rates and Annual Charges		384.0	393.7	403.7	418.8	429.6	440.6	452.0	463.7	475.7	488.3
Other Operating Income		262.1	272.9	281.9	290.2	288.3	298.2	318.0	328.6	327.8	337.3
<b>Operating Income</b>		<b>646.1</b>	<b>666.7</b>	<b>685.6</b>	<b>709.0</b>	<b>717.8</b>	<b>738.8</b>	<b>770.0</b>	<b>792.3</b>	<b>803.6</b>	<b>825.6</b>
<b>Expenses:</b>											
Salary & Wages Expenditure		256.2	263.8	270.9	277.8	286.3	292.4	300.7	309.3	318.5	328.9
Other Operating Expenditure		272.4	276.3	288.2	291.4	298.6	304.3	320.6	331.8	339.2	349.5
<b>Operating Expenditure</b>		<b>528.6</b>	<b>540.1</b>	<b>559.1</b>	<b>569.3</b>	<b>584.9</b>	<b>596.7</b>	<b>621.3</b>	<b>641.0</b>	<b>657.7</b>	<b>678.4</b>
<b>Operating Surplus</b>		<b>117.5</b>	<b>126.6</b>	<b>126.5</b>	<b>139.7</b>	<b>133.0</b>	<b>142.1</b>	<b>148.7</b>	<b>151.3</b>	<b>145.9</b>	<b>147.2</b>
<b>Other Non Operating:</b>											
Interest income		7.5	6.3	6.4	8.4	8.7	7.8	8.9	8.7	7.1	6.8
Capital Related Project Expenses*		(5.8)	(9.5)	(9.5)	(9.8)	(9.8)	(10.0)	(10.1)	(10.3)	(10.4)	(10.7)
Depreciation		(114.4)	(115.9)	(117.5)	(119.2)	(120.5)	(122.5)	(124.3)	(125.6)	(127.7)	(129.7)
Capital Grants and Contributions		68.9	93.7	84.8	60.0	56.8	60.8	66.5	60.4	56.7	57.7
<b>Net Surplus/(Deficit)</b>		<b>73.6</b>	<b>101.2</b>	<b>90.7</b>	<b>79.3</b>	<b>68.1</b>	<b>78.2</b>	<b>89.7</b>	<b>84.5</b>	<b>71.6</b>	<b>71.5</b>
<b>Add Back:</b>											
Depreciation		114.4	115.9	117.5	119.2	120.5	122.5	124.3	125.6	127.7	129.7
<b>Cash Surplus before Capital Expenditure</b>		<b>188.0</b>	<b>217.1</b>	<b>208.2</b>	<b>198.4</b>	<b>188.6</b>	<b>200.7</b>	<b>214.0</b>	<b>210.1</b>	<b>199.3</b>	<b>201.1</b>
<b>Capital Expenditure</b>											
Capital Works		(212.1)	(224.5)	(191.4)	(154.7)	(162.3)	(187.1)	(186.2)	(175.9)	(183.7)	(184.3)
Plant and Asset Acquisitions/ICT Projects		(19.9)	(24.4)	(24.2)	(24.4)	(24.1)	(23.6)	(23.4)	(23.2)	(23.0)	(22.8)
Property (Acquisitions)/Divestments		(147.8)	(101.0)	28.7	84.0	(60.0)	(15.0)	(27.0)	(95.0)	0.0	0.0
<b>Total Capital Expenditure</b>		<b>(379.9)</b>	<b>(349.9)</b>	<b>(186.9)</b>	<b>(95.1)</b>	<b>(246.4)</b>	<b>(225.7)</b>	<b>(236.6)</b>	<b>(294.1)</b>	<b>(206.7)</b>	<b>(207.1)</b>
<b>Net Receivables/Payables Movement</b>		<b>13.8</b>	<b>(2.8)</b>	<b>7.4</b>	<b>(14.3)</b>	<b>(3.4)</b>	<b>(6.5)</b>	<b>(12.0)</b>	<b>(8.6)</b>	<b>(2.6)</b>	<b>(7.9)</b>
<b>Cash Surplus/(Deficit)</b>		<b>(178.0)</b>	<b>(135.7)</b>	<b>28.6</b>	<b>89.1</b>	<b>(61.1)</b>	<b>(31.5)</b>	<b>(34.6)</b>	<b>(92.6)</b>	<b>(10.0)</b>	<b>(13.9)</b>
<b>Total Cash at Beginning of Period</b>		<b>657.0</b>	<b>479.1</b>	<b>343.5</b>	<b>372.1</b>	<b>461.1</b>	<b>400.0</b>	<b>368.5</b>	<b>333.8</b>	<b>241.2</b>	<b>231.2</b>
Cash Surplus/(Deficit)		(178.0)	(135.7)	28.6	89.1	(61.1)	(31.5)	(34.6)	(92.6)	(10.0)	(13.9)
<b>Total Cash at End of Period</b>		<b>479.0</b>	<b>343.5</b>	<b>372.1</b>	<b>461.1</b>	<b>400.0</b>	<b>368.5</b>	<b>333.8</b>	<b>241.2</b>	<b>231.2</b>	<b>217.3</b>

\* This item of expenditure is included within Materials and Contracts expense on the Income Statement

# Operational Plan 2022/23

## City of Sydney

### Income Statement - Alternative Scenario 2 (prolonged impact of Covid-19 disruption on key revenue streams)

	\$'M	2022-23	2023-24	2024-25	2025-26	4 Year Total	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	10 Year Total
<b>Income from Continuing Operations</b>													
Rates & Annual Charges		387.5	397.3	407.3	422.6	1,614.7	433.4	444.5	456.0	467.8	480.0	492.6	4,389.1
Fees		120.0	119.7	120.7	123.8	484.2	127.0	131.5	136.1	139.7	143.4	147.2	1,309.1
Interest Income		7.4	6.1	6.0	7.8	27.4	7.9	6.7	7.3	6.4	4.4	3.6	63.6
Other Income		113.3	125.6	132.9	137.1	508.9	131.2	135.8	150.1	156.2	150.8	155.5	1,388.5
Grants and Contributions provided for Capital Purposes		68.9	93.7	84.8	60.0	307.3	56.8	60.8	66.5	60.4	56.7	57.7	666.2
Grants and Contributions provided for Operating Purposes		18.0	16.4	16.8	17.2	68.5	17.7	18.1	18.6	19.0	19.5	20.0	181.4
<b>Total Income from Continuing Operations</b>		<b>715.1</b>	<b>758.9</b>	<b>768.5</b>	<b>768.6</b>	<b>3,011.0</b>	<b>773.9</b>	<b>797.4</b>	<b>834.5</b>	<b>849.5</b>	<b>854.8</b>	<b>876.7</b>	<b>7,997.9</b>
<b>Expenses from Continuing Operations</b>													
Employee		256.2	263.8	270.9	277.8	1,068.8	286.3	292.4	300.7	309.3	318.5	328.9	2,904.9
Borrowing		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials and Services		140.3	142.2	148.2	152.0	582.7	156.6	157.7	167.4	172.5	177.8	182.9	1,597.7
Depreciation Expense		114.4	115.9	117.5	119.2	466.9	120.5	122.5	124.3	125.6	127.7	129.7	1,217.2
Other Expenditure		139.4	145.1	151.1	150.8	586.4	153.4	158.2	165.0	171.4	173.7	179.3	1,587.4
<b>Total Expenses from Continuing Operations</b>		<b>650.3</b>	<b>667.1</b>	<b>687.7</b>	<b>699.8</b>	<b>2,704.9</b>	<b>716.8</b>	<b>730.9</b>	<b>757.5</b>	<b>778.7</b>	<b>797.7</b>	<b>820.7</b>	<b>7,307.2</b>
<b>Net Operating Result for the Year</b>		<b>64.7</b>	<b>91.8</b>	<b>80.8</b>	<b>68.8</b>	<b>306.2</b>	<b>57.1</b>	<b>66.6</b>	<b>77.1</b>	<b>70.8</b>	<b>57.1</b>	<b>56.0</b>	<b>690.8</b>
<b>Net Operating Result (excl Light Rail Contribution)</b>		<b>64.7</b>	<b>91.8</b>	<b>80.8</b>	<b>68.8</b>	<b>306.2</b>	<b>57.1</b>	<b>66.6</b>	<b>77.1</b>	<b>70.8</b>	<b>57.1</b>	<b>56.0</b>	<b>690.8</b>

### Impacts on base case Net Operating Result of prolonged negative effect on key revenue streams from the pandemic

The base case of this Long Term Financial Plan anticipates that a number of key income streams will continue a recovery during 2022/23, before returning to an expected long term average from 2023/24. It also assumes that the City's additional special rates variation (ASV) application is approved in June 2022. In other words, the City is granted a permanent 2.5% increase to ordinary rates. A third scenario has been modelled and presented here modelling the impact of a prolonged COVID pandemic effect on key revenue streams.

The adjustments under this scenario include;

- Advertising income reduced by \$37.8M
- Venue Hire income reduced by \$42.8M
- Commercial Property income reduced by \$63.1M
- Associated impacts on Interest and Investment income, reduced by \$12.8M



# City of Sydney

Operational Plan 2022/23

## Cash Flow Forecast - Alternative Scenario 2 (prolonged impact of Covid-19 disruption on key revenue streams)

	\$M	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
<b>Revenue:</b>											
Rates and Annual Charges		387.5	397.3	407.3	422.6	433.4	444.5	456.0	467.8	480.0	492.6
Other Operating Income		249.8	260.2	268.8	276.5	274.2	283.7	303.0	313.1	311.8	320.7
<b>Operating Income</b>		<b>637.3</b>	<b>657.5</b>	<b>676.1</b>	<b>699.1</b>	<b>707.6</b>	<b>728.2</b>	<b>759.0</b>	<b>780.9</b>	<b>791.8</b>	<b>813.4</b>
<b>Expenses:</b>											
Salary & Wages Expenditure		256.2	263.8	270.9	277.8	286.3	292.4	300.7	309.3	318.5	328.9
Other Operating Expenditure		272.4	276.3	288.2	291.4	298.6	304.3	320.6	331.8	339.2	349.5
<b>Operating Expenditure</b>		<b>528.6</b>	<b>540.1</b>	<b>559.1</b>	<b>569.3</b>	<b>584.9</b>	<b>596.7</b>	<b>621.3</b>	<b>641.0</b>	<b>657.7</b>	<b>678.4</b>
<b>Operating Surplus</b>		<b>108.7</b>	<b>117.4</b>	<b>117.0</b>	<b>129.9</b>	<b>122.7</b>	<b>131.5</b>	<b>137.7</b>	<b>139.9</b>	<b>134.0</b>	<b>135.0</b>
<b>Other Non Operating:</b>											
Interest income		7.4	6.1	6.0	7.8	7.9	6.7	7.3	6.4	4.4	3.6
Light Rail Contribution to NSW Government		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Related Project Expenses		(5.8)	(9.5)	(9.5)	(9.8)	(9.8)	(10.0)	(10.1)	(10.3)	(10.4)	(10.7)
Depreciation		(114.4)	(115.9)	(117.5)	(119.2)	(120.5)	(122.5)	(124.3)	(125.6)	(127.7)	(129.7)
Capital Grants and Contributions		68.9	93.7	84.8	60.0	56.8	60.8	66.5	60.4	56.7	57.7
<b>Net Surplus</b>		<b>64.7</b>	<b>91.8</b>	<b>80.8</b>	<b>68.8</b>	<b>57.1</b>	<b>66.6</b>	<b>77.1</b>	<b>70.8</b>	<b>57.1</b>	<b>56.0</b>
<b>Add Back :</b>											
Depreciation		114.4	115.9	117.5	119.2	120.5	122.5	124.3	125.6	127.7	129.7
<b>Cash Surplus before Capital Expenditure</b>		<b>179.2</b>	<b>207.7</b>	<b>198.3</b>	<b>187.9</b>	<b>177.6</b>	<b>189.0</b>	<b>201.4</b>	<b>196.4</b>	<b>184.8</b>	<b>185.7</b>
<b>Capital Expenditure</b>											
Capital Works - excluding Light Rail Contribution		(212.1)	(224.5)	(191.4)	(154.7)	(162.3)	(187.1)	(186.2)	(175.9)	(183.7)	(184.3)
Plant and Asset Acquisitions/ICT Projects		(19.9)	(24.4)	(24.2)	(24.4)	(24.1)	(23.6)	(23.4)	(23.2)	(23.0)	(22.8)
Property (Acquisitions)/Divestments		(147.8)	(101.0)	28.7	84.0	(60.0)	(15.0)	(27.0)	(95.0)	0.0	0.0
<b>Total Capital Expenditure</b>		<b>(379.9)</b>	<b>(349.9)</b>	<b>(186.9)</b>	<b>(95.1)</b>	<b>(246.4)</b>	<b>(225.7)</b>	<b>(236.6)</b>	<b>(294.1)</b>	<b>(206.7)</b>	<b>(207.1)</b>
<b>Net Receivables/Payables Movement</b>		<b>16.2</b>	<b>(2.8)</b>	<b>7.5</b>	<b>(14.2)</b>	<b>(3.3)</b>	<b>(6.4)</b>	<b>(11.9)</b>	<b>(8.5)</b>	<b>(2.5)</b>	<b>(7.8)</b>
<b>Cash Surplus / (Deficit)</b>		<b>(184.5)</b>	<b>(144.9)</b>	<b>18.8</b>	<b>78.7</b>	<b>(72.1)</b>	<b>(43.1)</b>	<b>(47.2)</b>	<b>(106.2)</b>	<b>(24.4)</b>	<b>(29.2)</b>
<b>Total Cash at Beginning of Period</b>		657.1	472.6	327.7	346.5	425.1	353.0	309.9	262.8	156.6	132.1
Cash Surplus/ (Deficit)		(184.5)	(144.9)	18.8	78.7	(72.1)	(43.1)	(47.2)	(106.2)	(24.4)	(29.2)
<b>Total Cash at End of Period</b>		<b>472.6</b>	<b>327.7</b>	<b>346.5</b>	<b>425.1</b>	<b>353.0</b>	<b>309.9</b>	<b>262.8</b>	<b>156.6</b>	<b>132.1</b>	<b>102.9</b>

\* This item of expenditure is included within Materials and Contracts expense on the Income Statement

## Grants and support program

The future Grants and Sponsorship program will be exhibited after endorsement by council.

**Deleted:** The City of Sydney's Grants and Sponsorship Program supports initiatives and projects that build the social, cultural, environmental and economic life of the city. The City seeks to optimise the use of public funds through effective and efficient grant processes, and clear grant program objectives linked to the organisation's strategic goals.¶

In response to the global pandemic the City responded with a new Covid grants program to help support our creatives, community sector and small businesses. In 2021/22, the City's Grant and Sponsorship program was aligned to the Community Recovery Plan to better address emerging community issues and to support economic, cultural and social recovery in our city.¶

In July 2021 in response to the ongoing lockdown, Council approved funding donations of \$700,000 to provide food relief to vulnerable communities and \$250,000 in new Community Emergency Quick Response Grants for not for profit entities to deliver community services addressing urgent community needs as they arise. These activities were funded from a transfer of \$950,000 from the General Contingency funds.¶

In November 2021, Council approved funding donations of \$250,000 to provide food relief to vulnerable communities and \$100,000 in new Community Emergency Quick Response Grants for not for profit entities to deliver community services addressing urgent community needs as they arise. The funding for these grants has been made available through the reallocation of unspent funding from other programs.¶

In April 2022, Council adopted an addendum to the 2021/22 Operational Plan to develop a grant program for delivery of an additional \$4 million to support business and creatives in the recovery of the city economy (including \$300,000 for resources to do so and \$700,000 estimated waiving of fees as revenue forgone through this program).¶

The new Precinct Activation grant program will focus on funding projects that promote place-based activations, strengthen local precincts, seed micro-precincts, and regenerate the City's 24-hour economy.¶

Each application must have a lead applicant plus a minimum of 5 project collaborators located near each other. The lead applicant may be a for-profit organisation, not-for-profit organisation or sole trader that is:¶

- a creative producer and/or agency¶
- an event manager¶
- a precinct coordinator.¶

The funding for this grant has been made available through the reallocation of unspent funding from other programs. Therefore, no cash or value-in-kind increase is required for the gGrants pProgram bBudget.¶

City staff have commenced work on a comprehensive review of the Grants and Sponsorship Policy to align the policy (... [1])

**Deleted:** \* Grants may be allocated over multiple financial years.¶

**Grants programs names and proposed budgets¶**

**Cash¶**

- Cultural and Creative Grants and Sponsorship – \$1,300,000¶
- Festivals and Events Sponsorship – \$4,397,486¶
- Business Support Grant – \$780,000¶
- Commercial Creative and Business Events Sponsorship – \$655,000¶
- Environmental Performance Grants – \$850,000¶
- Community Services Grant – \$1,145,107¶
- Affordable and Diverse Housing Fund – \$3,000,000¶
- Matching Grant – \$340,000¶
- Knowledge Exchange Sponsorship – \$725,000¶
- Quick Response Grant – \$20,000¶
- Out of policy grants and major homelessness support – \$1,935,000¶

**Precinct Activation grant program ¶**

**Value in kind (VIK)¶**

- Accommodation Grant – \$5,894,806¶
- Creative Spaces Grant – \$114,400¶
- Short Term Empty Properties Grant – no budget required¶
- Venue Hire Support Grants and Sponsorship – \$780,000¶
- Street Banner Sponsorship – \$480,000¶

**Note:** while some programs are open to for profit organisations, the total funding provided to such entities will not exceed 5% of the City's forecast for ordinary rates this year....

## 8. Rating and revenue policy statement

The Independent Pricing and Regulatory Tribunal (IPART) determined in December 2021 that the City of Sydney could increase its general rate income by 1.4%, being a 0.7% base increase plus a further 0.7% to allow for population growth. The City has applied to IPART for a permanent special rate variation of 2.5% under section 508(2) of the *Local Government Act 1993*. Two rating options are now on display in the draft rating and revenue policy. Rating Structure 1 reflects a 2.5% rate increase pending approval from IPART. Rating Structure 2 reflects a 1.4% rate increase if the application to IPART is not approved.

Both proposed rating structures have one ordinary rate for all residential properties, one business sub-category rate for the CBD and a business ordinary rate, with minimum rates in each category to ensure that all ratepayers make a minimum contribution to the City.

The City has determined the following residential and business categories and sub-category of rateable land for the 2022/23 year:

**Residential:**

Residential Rate – Ordinary

**Business:**

Business Rate – Ordinary

Business Rate – Central Business District (CBD)

The boundaries of the business sub-category are shown on the plan located within this document.

The City will continue to investigate rating models during 2022/23, and invite community feedback, to consider options to improve the fair and equitable distribution of the rates burden for all of our ratepayers.

In a high density local government area with population increases [that are forecast to continue, and a requirement to respond to](#) NSW Government housing targets, the City is looking closely at its rating path and the best way to equitably align its rating structure to service this growth. High volumes of apartment living puts additional demands on the City's services, facilities and infrastructure, however the relatively low additional income that arises from the minimum rates attributable to these additional apartments fails to provide appropriate financial support to offset the rising costs of servicing our growing community.

**Commented [CP24]:** This wording cannot be finalised until IPART decision is available.

**Commented [CP25]:** Updated based on feedback from staff during exhibition period.

**Deleted:** and steady increases forecast to continue

## Rating Structure 1

The proposed rating structure for 2022/23 set out in the following table reflects the City's intention to adopt a 2.5% general rate increase if its application to IPART for a special rate variation is approved:

Rating category	Minimum rate	Ad valorem rates (in the \$)	Estimated yield \$M
Residential rate – ordinary	\$613.50	0.00119024	\$85.2
Business rate – ordinary	\$785.00	0.00381862	\$67.1
Business rate – CBD	\$785.00	0.00755000	\$171.5

## Rating Structure 2

This proposed rating structure for 2022/23 set out in the following table reflects the City's intention to adopt a 1.4% general rate increase if its application to IPART for a special rate variation of 2.5% is not approved:

Rating category	Minimum rate	Ad valorem rates (in the \$)	Estimated yield \$M
Residential rate – ordinary	\$606.90	0.00117837	\$84.3
Business rate – ordinary	\$776.65	0.00377163	\$66.4
Business rate – CBD	\$776.65	0.00747100	\$169.7

### Pensioner rebates

The City of Sydney will continue to provide a 100% rebate for eligible pensioners in 2022/23, determined in accordance with section 575 of the *Local Government Act (1993)* (the Act). Requests for retrospective rebates may be approved for the current rating year and a maximum of one prior rating year only.



### Categorisation of land for the purposes of ordinary rates

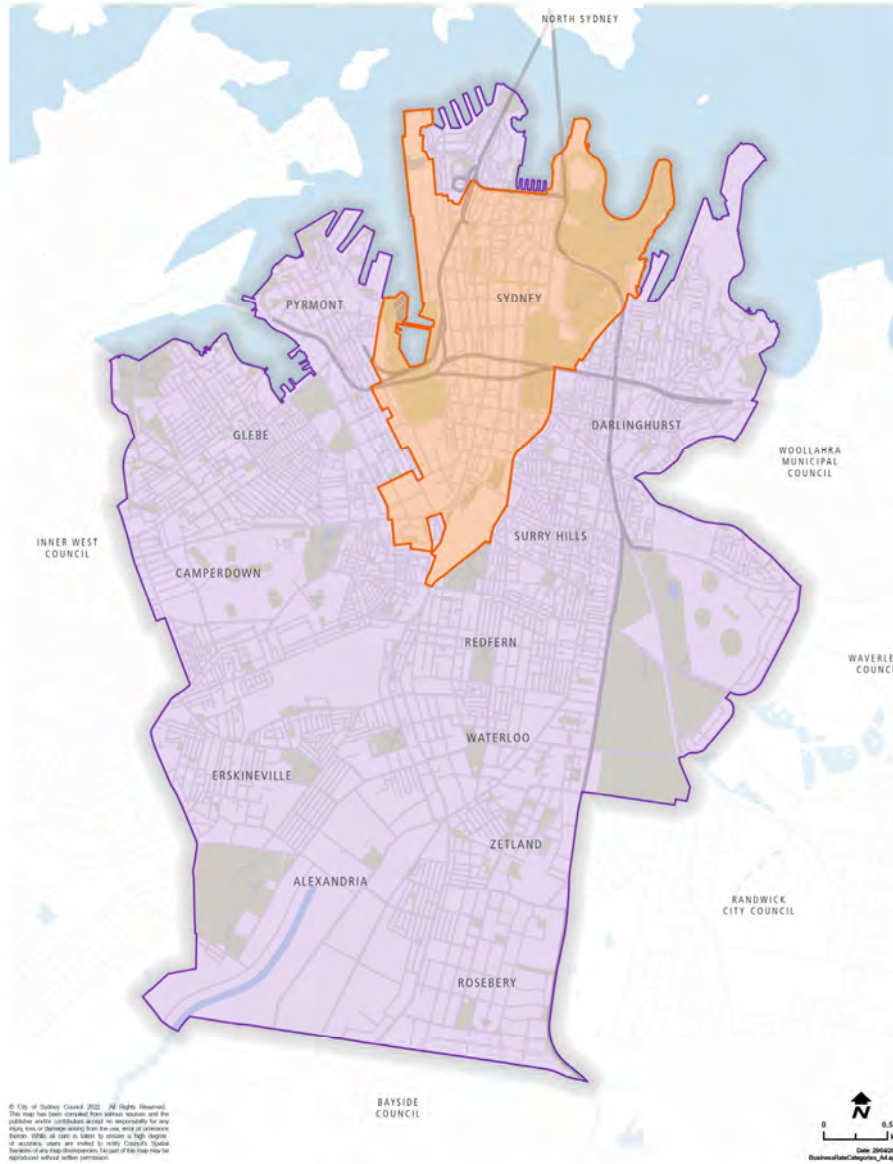
Council determines rating categories for rating purpose in accordance with sections 514 – 529 of the Act and *Local Government (General) Regulation 2005* (the Regulations).

**Deleted: Note:** the above ad valorem rates and estimated yields may change due to new supplementary valuations received by Council, for the purpose of rating, prior to this operational plan being adopted.¶

**Business rate categories:**

**CITY OF SYDNEY**

 Business rates - CBD  Business rates - Ordinary



### **Residential and business categories**

The Act only allows 4 available categories of rateable land, including farmland and mining, which are not applicable within the City of Sydney LGA. All rateable land in the City is categorised as either residential or business. As noted within section 518 of the Act, land that does not satisfy the criteria to be deemed residential, farmland or mining will be categorised and rated as business. The business category applies to land that is used for industrial and commercial operations, and can also include car spaces, storage lots, marina berths and mooring lots.

Council will use the plans approved under a development application or building application as a basis for determining the initial categorisation of a property, unless other more relevant information is available. The ratepayer will be advised through the issue of an annual or supplementary rate notice.

### **Mixed development**

There are instances where a property is used for both residential and business purposes. If applications are submitted to and approved by Valuer General NSW, the City will be advised of the relevant apportionment of use between residential and business rate components to enable a mixed rate to be levied.

### **Change to category for rating purpose**

A review of the categorisation of land for rating purposes may arise in response to a ratepayer request (application), or because Council elects to review one or a number of parcels of land or because it believes that the current categorisation may be incorrect. Council may request further information and/or access to inspect the property to assist with making this determination.

Applications for a change in categorisation of land for rating purposes must be made on the approved form that can be found on the City's website.

The ratepayer will be formally advised in writing of the outcome and where applicable, will receive an annual or supplementary rate notice.

Ratepayers with a property that is used for both a business and residential purpose should also make an application for a change in categorisation of land for rating purposes on the approved form if they wish to change from one category to mixed use rating.

Decisions on requests for refunds will be made having regard to the *Recovery of Impost Act 1963*.

### **Refund of overpayments**

Refunds may be made on request for payments made toward the next rating year. Refunds are subject to the refund fee. Payments made in advance for instalments due within the current rating year will not be refunded.

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## **Aggregation of land parcels (lots) for the purposes of ordinary rates – rating of car spaces and storage lots**

Where a lot for a strata unit includes part lots for car and/or storage lots, only one rateable valuation exists and therefore only one rate is calculated on the total value of the unit, car and storage lots.

Where car and/or storage lots are separately titled, they attract their own unit entitlement and rateable value separate from the strata unit. In this circumstance, Council may allow the rateable values to be aggregated, and a single rate to be levied on the combined rateable value, in accordance with section 548A of the Act, subject to the limitations below.

Council will aggregate only where:

1. the lots are used in conjunction with the unit, by the occupier of the unit;
2. the ownership of each lot noted on the certificate of title is exactly the same for each;
3. all lots are within the same strata plan, or strata scheme, or the strata plan notes that the lots are used in conjunction; and
4. the lots are not leased out separately

**Residential** – Council will only aggregate a maximum of 3 car spaces and all storage lots, to a residential strata unit.

**Business** – Council will only aggregate a maximum of 1 car space and one storage lot, to a business rated strata unit.

Council will not permit aggregation of marina berths and mooring lots.

Aggregation of car and storage lots will continue until the use, or ownership changes. Upon change of ownership, aggregation of a unit with car and storage lots purchased in the same dealing will occur automatically following receipt of the Notice of Sale (subject to meeting criteria mentioned above). The levying of rates on the combined rateable value will commence from the start of the next quarter following the settlement date.

Applications for aggregation must be made using the form found on the City's website. Approved aggregations will come into effect from the start of the next quarter following receipt of the application.

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## Debt recovery and financial hardship

The Act and related regulations require Council to assist in effective and efficient collection of the rates and annual charges due to Council, while being responsive and supportive to those ratepayers who are suffering genuine financial hardship.

### When is a debt recoverable and what actions may be taken to recover the debt?

Rates and charges will be deemed overdue when the due date for instalment has passed, and payment has not been received.

Where an instalment is overdue, Council may commence recovery action, either directly or via its debt recovery agent.

Council's recovery action options will generally include a reminder, through verbal or written correspondence. If payment is still not received, then a final demand will be issued. Council may commence legal recovery action to recover the overdue rates and charges in accordance with section 695 of the Act, and any costs incurred in this regard will be recoverable from the ratepayer.

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### Payment arrangements

To assist in recovery of the overdue amount, the Council and a ratepayer may at any time agree a payment arrangement whereby regular scheduled payments pay off the debt, in accordance with section 564 of the Act. The arrangement must be formally approved by the City or its debt recovery agent.

Payment arrangements must include any legal or interest charges that will or already have occurred due to the rates being overdue.

Council will generally seek an arrangement to have the overdue debt paid within 90 days from the original due date (being the instalment due date).

If the payments are not made in accordance with the agreed payment arrangement, Council may commence recovery action at any time after the payment due date.

#### Interest on overdue rates

Interest is charged on all overdue rates and annual charges in accordance with section 566(3) of the Act. The City will adopt the maximum interest rate permitted by the Minister for Local Government for the 2022/23 financial year.

#### Ratepayers in genuine financial hardship

While ratepayers are required to pay their annual rate and charges to support local government operations, Council is mindful of the need to support ratepayers who suffer genuine financial hardship.

The City of Sydney's 100% pensioner rebate policy covers many in need of support; however there will still be ratepayers whose financial circumstances for a specific period of time render them unable to meet their obligations as they fall due.

To address these situations, ratepayers are able to apply for consideration of extended payment terms. Options for eligible ratepayers may include:

- a. a short term deferment for paying their current rates and charges; or
- b. longer term arrangement plans for arrears owed, with current instalments being paid as they become due.

Provided that an approved hardship repayment plan is maintained, the City can consider reducing or waiving interest on overdue rates in accordance with sections 564 and 567 of the Act.

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#### Financial hardship as a result of valuation changes

Section 601 of the Act specifically caters for ratepayers who may suffer financial hardship arising from an increased rate levy due to changes in the valuation of their property.

Ratepayers in this position should contact the City to discuss their circumstances. Evaluation of any such application will be considered in light of the valuation change and subsequent rate increase.

### Stormwater management services charge

The Office of Local Government released guidelines in July 2006 that provide assistance to councils raising additional funding through the Stormwater Management Services Charge to support them in improving the management of urban stormwater in NSW. This follows the gazettal of the *Local Government Amendment (Stormwater) Act 2005*.

The City introduced a stormwater management services charge in 2008 and proposes to continue this charge. The legislation enables the City to raise charges to improve its stormwater networks. The charges remain at \$25 per residential property, \$12.50 per residential strata unit, and a pro rata rate of \$25 for every 350m<sup>2</sup> or part thereof for business properties.

The funds raised from this charge are quarantined to improve the quality and quantity management of the City's stormwater network, over and above the existing works that are currently undertaken. The City plans to expend significant sums towards these important infrastructure improvements in the coming 10 years, and this contribution has assisted with the preliminary planning of network enhancements, and in the future will contribute to the delivery of works identified with the Stormwater Management Plan.



## Residential

Non strata land parcels	\$25.00 per parcel
Strata unit	\$12.50 per unit
Company title	\$12.50 per unit

## Business

Non strata land parcels	\$25.00 per 350m2 or part thereof
Strata unit	Pro-rata of above, but a minimum of \$5

The income of the proposed stormwater management services charge is approximately \$2 million.

## Domestic waste management annual availability charge

The *Local Government Act 1993* requires Council to recover the full cost of providing the domestic waste management service.

This is achieved through the annual domestic waste management charge for each parcel of rateable land for which the service is available (refer section 496 of the Act). This mostly applies to land categorised "residential" but includes some land categorised business where the property contains a residential component and some non-rateable land with a residential component where a domestic waste service is requested. In accordance with section 518A of the Act, every dwelling in a strata lot or company titled unit is to be taken as a separate parcel and levied a separate domestic waste management annual availability charge (DWMAAC).

The form of a charge may be expressed as the number of individual units or dwellings forming part of that assessment (refer section 540 of the Act). For example, a block of units with 10 residential premises (flats, bedsits etc.) may be owned by 1 ratepayer subject to a single rates assessment but the DWMAAC charge would be for 10 dwellings, that is 10 DWMAAC's.

Council retains the right to determine the most suitable means of providing the service particularly in terms of the bin size and type (carry bin, mobile garbage bin or bulk bin) and frequency of collection (daily, weekly or multi) to suit particular properties and localities mindful of efficiencies and practicalities.

Compacted bins will be recognised as having twice the volume capacity of the bin when calculating shared service charges. Single dwellings that share a waste service will attract a shared service charge.

Individual requests for amendments to annual domestic waste charges can only apply from the current financial year.

The domestic waste management service charge covers residual waste collection as well as recycling, garden organics, bulky waste pickups, various drop off days and waste education. The service availability charges are described by the residual waste available to the land as follows:

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**Single Service Charges**

Description	Charge per residual waste bin	Estimated yield
Minimum domestic waste charge (bins smaller than 120L)	\$323	\$787,651
Domestic waste charge (120L bin)	\$491	\$9,216,771
Domestic waste charge (240L bin)	\$987	\$1,051,934

**Multiple Dwelling Shared Service Charges**

Description	Charge per dwelling	Estimated yield
Minimum domestic waste charge (<81L garbage waste per dwelling per week) 1 x weekly collection	\$323	\$1,992,917
Small domestic waste charge (<81L garbage waste per dwelling per week) 2 x weekly collections	\$372	\$5,229,279
Small domestic waste charge (<81L garbage waste per dwelling per week) 3 x weekly collections	\$411	\$774,392
Standard domestic waste charge (between 81 – 160L garbage waste per dwelling per week) 1 x weekly collection	\$491	\$1,604,203
Standard domestic waste charge (between 81 – 160L garbage waste per dwelling per week), 2 x weekly collections	\$532	\$18,170,528
Standard domestic waste charge (between 81 – 160L garbage waste per dwelling per week), 3 x weekly collections	\$586	\$6,850,172
Large domestic waste charge (between 161 – 240L garbage waste per dwelling per week) 1 x weekly collection	\$770	\$118,682
Large domestic waste charge (between 161 – 240L garbage waste per dwelling per week), 2 x weekly collections	\$814	\$5,526,695
Large domestic waste charge (between 161 – 240L garbage waste per dwelling per week), 3 x weekly collections	\$879	\$3,967,864
Extra large domestic waste charge (>240L garbage waste per dwelling per week), 1 x weekly collection	\$987	\$46,150
Extra large domestic waste charge (>240L garbage waste per dwelling per week), 2 x weekly collections	\$1,031	\$2,269,432

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Description	Charge per dwelling	Estimated yield
Extra large domestic waste charge (>240L garbage waste per dwelling per week), 3 x weekly collections	\$1,075	\$1,911,216
Domestic waste charge, 7 day service area	\$524	\$4,966,390

Total estimated domestic waste yield \$64.5 million.

## 9. Fees and charges

### Fees and charges – revenue policy

Council will charge a range of fees in 2022/23, as detailed within the [Schedule of Fees and Charges](#) [section of this plan](#).

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The legislative basis for these fees may be found in Section 608 of the *Local Government Act 1993*, which provides that council may charge and recover an approved fee for any service it provides, including the following:

- supplying a service, product or commodity
- giving information
- providing a service in connection with the exercise of Council's regulatory functions, including receiving an application for approval, granting an approval, making an inspection and issuing a certificate; and
- allowing admission to any building or enclosure.

Under the principle of "user pays", fees are introduced to offset the cost of service provision, or in the case of commercial activities, to realise a reasonable rate of return on assets employed by Council, in order to support the provision of services and to alleviate the burden that would otherwise be unfairly placed upon ratepayers.

Council has given due consideration to the following factors in determining the appropriate price for each fee:

- the cost of providing the service
- whether the goods or service are supplied under a commercial basis
- the importance of the service to the community
- the capacity of the user to pay
- the impact of the activity on public amenity
- competitive market prices; and
- prices dictated by legislation.

Council discloses its pricing policy by showing a pricing code against each individual fee within the [Schedule of Fees and Charges](#), as:

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**Market** – council provides a good or service in a competitive environment

**Full cost** – council intends to fully recover the direct and indirect cost of provision, plus any community cost

**Partial cost** – council intends to partially recover the costs of provision

**Legislative** – prices are dictated by legislation

**Zero** – council absorbs the full cost of delivery

**Security deposit** – refundable deposit against possible damage to council property.

All fees are quoted in “GST Inclusive” terms, as this is the relevant price to the customer. However it should be recognised that, within the Schedule of Fees and Charges, there are many fees that do not attract GST. These fees have either been specifically exempted by the GST legislation or have been included within the Division 81 determination as the Australian government has deemed that the customer does not actually receive a taxable supply in consideration for the fee. The latter excludes many fees for regulatory services that are not provided within a competitive environment, and other forms of information that are provided on a non-commercial basis.

In accordance with the Office of Local Government’s guidelines on competitive neutrality, council has identified its Category 1 business (those with a turnover exceeding \$2 million) as parking stations. This business sets prices in line with market conditions and its results are disclosed, including tax equivalent payments and return on capital, in council’s Annual Report.

#### **Waiving, discounting or reducing fees**

Section 610E of the *Local Government Act 1993* allows council to waive payment of or reduce a fee in a particular case, if it is satisfied that the case falls within a category of hardship or any other category that council has determined it may consider in waiving payment, or reducing a fee.

Council has determined the following categories:

**Hardship** – where there is evidence that the payment of the fee or charge will impose unreasonable financial hardship on the applicant(s), given their particular circumstances

**Charity** – where the applicant is a registered charity and the fee is for a service that will enable the provision of charitable services to the City of Sydney community

**Not for profit** – where the following conditions all apply:

- the applicant is an organisation that holds “not for profit” status; and
- the fee is for a service that will enable the achievement of the applicant’s objectives and betterment for the City of Sydney community; and
- the payment of standard fees or charges would cause financial hardship for the applicant.

**Commercial** – where Council, or its contractor, operates a service and reduction of the fee is required to compete in the market

**Non-provision of service** – where Council is unable to provide a service or venue that has been previously agreed upon and an appropriate discount, fee waiver, refund or substitution is required as compensation

**Filming related activities** – when a production is completed within the local government area, if undertaken by an educational institution for a non-commercial purpose, or by a registered charity or not-for-profit organisation and where the primary purpose is for improvement/benefit to the City of Sydney community, or where the production’s primary purpose is to highlight the City as a tourist destination

**Aquatic, leisure and recreation centre special events** – where Council, or its contractor, operates an aquatic, leisure or recreation centre and a reduction of fees is offered for community events, open days or other special or promotional events

**Covid-19 recovery** – in response to the Covid-19 pandemic as it evolves, where it is considered appropriate to facilitate recovery or revitalisation activities related to the Covid-19 pandemic

**World Pride 2023 associated events** – where an event or function is officially associated with World Pride 2023 and upon demonstration of community benefit

**Grants and sponsorships** – where fee waiver or reduction form part of the financial assistance under an approved grant or sponsorship made under the Grants and Sponsorship Policy and in accordance with the terms of any agreement executed in accordance with that policy.

## Operational Plan 2022/23

The following principles will be considered when applying any reduction or waiver of a fee or charge:

- compliance with statutory requirements
- fairness and consistency
- integrity
- equity and transparency
- commercial imperatives.

Some fees or services are prescribed by legislation or are regulatory in nature and a fee waiver or reduction is not available in connection with those fees

Council will directly, or through delegated authority, assess and make determinations on requests for reduction or waiver of fees in accordance with these principles.

Council resolved to waive the rental fee for footways for 2022/23, which are shown as a zero fee in the schedule of fees and charges attached to the Revenue Policy. The City anticipates reintroducing these fees in future years. Had these fees not been waived, the fees that would have applied are summarised in the tables below.

### Rental and other fees for use of footway areas (outdoor dining)

Description	Pricing code	Unit of measure	\$ fee	GST
Zone 1 – Circular Quay, City Centre	market	per m2/annum	700.00	0%
Zone 1A – Darlinghurst; Woolloomooloo; South Sydney (East)	market	per m2/annum	340.00	0%
Zone 2 – Pyrmont; Ultimo; Chippendale; King Street, Newtown; and Glebe Point Road	Market	per m2/annum	250.00	0%
Zone 3 – South Sydney (South)	market	per m2/annum	200.00	0%
Zone 4 – Glebe; Forest Lodge	market	per m2/annum	150.00	0%
Zone 5 – Regent Street and Redfern Street, Redfern	market	per m2/annum	180.00	0%
Zone 6 – Darlinghurst Road and William Street	market	per m2/annum	260.00	0%
Zone 6A – Oxford Street	market	per m2/annum	255.00	0%
Zone 7 – Various CBD laneways	market	per m2/annum	150.00	0%
<b>Administration fee</b>	partial cost	per application	335.00	0%

Operational Plan 2022/23

Description	Pricing code	Unit of measure	\$ fee	GST
<b>Security deposit</b> – \$500 or 3 months licence fee, whichever is the greater	security deposit	Per licence	fee	0%
<b>Extension of an existing approved footway usage area, for a trial period (up to 12 months) by resolution of Council</b> – Planning assessment, notification, footway usage rental (for extended area only) and administration fees	Zero	per application	0.00	0%

**Planning Assessments – application and other fees for footway usage (outdoor dining)**

Description	Pricing code	Unit of measure	\$ fee	GST
<b>Assessment for footway usage – fee</b>	partial cost	per application	265.00	0%
<b>Notification for footway usage – fee</b>	partial cost	per application	100.00	0%
<b>Extension of an existing approved Footway usage area, for a trial period (up to 12 months) by resolution of Council</b> – Planning assessment, notification, footway usage rental (for extended area only) and administration fees	Zero	per application	0.00	0%

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## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b>PLANNING ASSESSMENTS</b>				
<i>Note: If two or more fees are payable, the fee is a total of those fees. Item numbers refer to Schedule 4 of the Environmental Planning and Assessment Regulation 2021</i>				
<b>DEVELOPMENT APPLICATIONS</b>				
<b>Scale Fee - based on Estimated Cost of Work (Item 2.1)</b>				
Up to \$5,000				
Fee	Legislative	per application	129.00	0%
\$5,001 - \$50,000				
Fee	Legislative	per application	198.00	0%
Additional Charge	Legislative	per \$1K	3.00	0%
\$50,001 - \$250,000				
Fee	Legislative	per application	380.00	0%
PlanFirst Fee	Legislative	per application	32.00	0%
Additional charge over \$50,000	Legislative	per \$1K	3.00	0%
Additional Charge over \$50,000 - PlanFirst	Legislative	per \$1K	0.64	0%
\$250,001 - \$500,000				
Fee	Legislative	per application	1196.00	0%
PlanFirst Fee	Legislative	per application	160.00	0%
Additional Charge over \$250,000	Legislative	per \$1K	1.70	0%
Additional Charge over \$250,000 - PlanFirst	Legislative	per \$1K	0.64	0%
\$500,001 - \$1,000,000				
Fee	Legislative	per application	1721.00	0%
PlanFirst Fee	Legislative	per application	320.00	0%
Additional Charge over \$500,000	Legislative	per \$1K	1.00	0%
Additional Charge over \$500,000 - PlanFirst	Legislative	per \$1K	0.64	0%
\$1,000,001 - \$10,000,000				
Fee	Legislative	per application	2418.00	0%
PlanFirst Fee	Legislative	per application	640.00	0%
Additional Charge over \$1M	Legislative	per \$1K	0.80	0%
Additional Charge over \$1M - PlanFirst	Legislative	per \$1K	0.64	0%
More than \$10,000,000				
Fee	Legislative	per application	12165.00	0%
PlanFirst Fee	Legislative	per application	6400.00	0%
Additional Charge over \$10M	Legislative	per \$1K	0.55	0%
Additional Charge over \$10M - PlanFirst	Legislative	per \$1K	0.64	0%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b>PLANNING ASSESSMENTS</b>				
<i>Note: If two or more fees are payable, the fee is a total of those fees. Item numbers refer to Schedule 4 of the Environmental Planning and Assessment Regulation 2021</i>				
<b>DEVELOPMENT APPLICATIONS - EXCEPTIONS</b>				
<b>(a) Application that involves works to a dwelling-house with an estimated cost of construction of \$100,000 or less (Item 2.3)</b>				
<i>Note: Fee must not exceed DA Scale Fee</i>				
Fee				
Fee	Legislative	per application	532.00	0%
Plan First Fee				
Applications Under \$50,000	Legislative	per \$1K	0.00	0%
Applications Over \$50,000	Legislative	per \$1K	0.64	0%
<b>(b) Application exclusively for sustainable installations less than \$2M (e.g.: rainwater tanks, solar panels, greywater treatment systems)</b>				
Fee - currently waived by the City	Zero	per application	0.00	0%
Plan First Fee - based on cost of works, as per regular scale of DA fees above	Partial Cost	Fee	Fee	0%
<b>(c) Development for the purpose of one or more advertisements (Item 2.2)</b>				
<i>Use the greater of the DA Scale Fee or the fee below:</i>				
Fee	Legislative	per application	333.00	0%
Additional fee in excess of one advertisement	Legislative	per advertisement	93.00	0%
<b>(d) Change of Use - no building work (Item 2.7)</b>				
Fee	Legislative	per application	333.00	0%
<b>(e) Designated Development (Item 3.3)</b>				
<i>(Same as DA scale fee above, plus additional fee)</i>				
Additional Fee	Legislative	per application	1076.00	0%
<b>(f) Site Specific DCP's</b>				
Base Application Fee	Partial Cost	per application	13040.00	0%
Review	Partial Cost	per hr or part	195.00	0%
<b>(g) Subdivision of Land (Items 2.5 and 2.6)</b>				
<i>Note: if two or more fees are payable, the fee is a total of those fees</i>				
Land Subdivision				
Base Fee	Legislative	per application	386.00	0%
Additional Charge	Legislative	per new lot	53.00	0%
Strata Subdivision				
Base Fee	Legislative	per application	386.00	0%
Additional Charge	Legislative	per new lot	65.00	0%
<b>(h) State Significant Development (SSD)</b>				
<i>Applicable to the assessment of State Significant Development applications delegated from the Department of Planning, Industry and Environment.</i>				
Fee	Legislative	per application	Fee	0%
<i>Fees are calculated accordance with Part 15, Division 1AA of the Environmental Planning and Assessment Regulation 2000 - Fees for State significant development and State significant infrastructure.</i>				

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b>PLANNING ASSESSMENTS</b>				
<i>Note: If two or more fees are payable, the fee is a total of those fees. Item numbers refer to Schedule 4 of the Environmental Planning and Assessment Regulation 2021</i>				
<b>REQUEST FOR REVIEW OF DETERMINATION - under Division 8.2 of the EP&amp;A Act 1979</b>				
<b>(a) Application - Change of use (not involving the erection of a building, the carrying out of work or the demolition of a work or building) (Item 7.1)</b>				
Fee	Legislative	per application	142.00	0%
<b>(b) Application that involves works to a dwelling-house with an estimated cost of construction of \$100,000 or less (Item 7.2)</b>				
Fee	Legislative	per application	222.00	0%
<b>(c) Any other application (item 7.3)</b>				
<i>Estimated Cost:</i>				
Up to \$5,000				
Fee	Legislative	per application	64.00	0%
\$5,001 to \$250,000				
Fee	Legislative	per application	100.00	0%
Additional Fee by which the estimated cost exceeds \$5,000	Legislative	per \$1K or part	1.50	0%
\$250,001 to \$500,000				
Fee	Legislative	per application	585.00	0%
Additional Fee by which the estimated cost exceeds \$250,000	Legislative	per \$1K or part	0.85	0%
\$500,001 to \$1,000,000				
Fee	Legislative	per application	833.00	0%
Additional Fee by which the estimated cost exceeds \$500,000	Legislative	per \$1K or part	0.50	0%
\$1,000,001 to \$10,000,000				
Fee	Legislative	per application	1154.00	0%
Additional Fee by which the estimated cost exceeds \$1M	Legislative	per \$1K or part	0.40	0%
More than \$10,000,000				
Fee	Legislative	per application	5540.00	0%
Additional Fee by which the estimated cost exceeds \$10M	Legislative	per \$1K or part	0.27	0%
<b>Request for review of decision to reject a development application under Division 8.2 of the EP&amp;A Act 1979 (Section 8.2(1)(c) applications) (Item 7.4)</b>				
(a) If the estimated cost of the development is less than \$100,000	Legislative	per application	64.00	0%
(b) If the estimated cost of the development is between \$100,000 and \$1M	Legislative	per application	175.00	0%
(c) If the estimated cost of the development is more than \$1M	Legislative	per application	292.00	0%
<b>Request for review of modification application under Division 8.2 of the EP&amp;A Act 1979 (Section 8.2(1)(b) applications) (Item 4.2)</b>				
50% of the fee that was payable in respect of the application that is the subject of review	Legislative	per application	Fee	0%
<b>Additional fee where the application is required to be notified or advertised under an environmental planning instrument or a development control plan for all applications made under Division 8.2 of the EP&amp;A Act 1979 (Item 7.7)</b>				
(a) all applications required to be notified by letter	Legislative	per application	550.00	0%



## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b>PLANNING ASSESSMENTS</b>				
<i>Note: If two or more fees are payable, the fee is a total of those fees. Item numbers refer to Schedule 4 of the Environmental Planning and Assessment Regulation 2021</i>				
<b>MODIFICATION OF DA - EP&amp;A Act 1979 - section 4.55(1), section 4.55(1A), section 4.56(1)</b>				
<b>S4.55(1) - (Minor error, Misdescription or Miscalculation) (Item 4.1)</b>				
Fee (no fee charged if agreed Council error)	Legislative	per application	83.00	0%
<b>S4.55(1A) &amp; S4.56(1) - (Minor Environmental Impact) (Item 4.2)</b>				
Fee = 50% of original DA application fee, up to maximum fee of \$754.00	Legislative	per application	Fee	0%
<b>S4.55 (1A) - (Change to Plan of Management) (Item 4.2)</b>				
<i>Note: Applies to small retail premises, or licensed premises with a capacity of 120 persons or less</i>				
Fee = 50% of original application fee, up to a maximum fee of \$360.00	Legislative	per application	Fee	0%
<b>MODIFICATION OF DA - EP&amp;A Act 1979 - sections 4.55(2) &amp; 4.56(1)</b>				
<i>Note: Fees for section 4.55 modifications are based on the original application for which consent was given</i>				
<b>(a) Application - original scale fee less than \$100 (Item 4.2)</b>				
Fee = 50% of Original Application Fee	Legislative	per application	Fee	0%
<b>(b) Application - change of use (no building works) (Item 4.2)</b>				
Fee = 50% of Original Application Fee	Legislative	per application	Fee	0%
<b>(c) Application involves works to a dwelling-house with an estimated cost of construction of \$100,000 or less (Item 4.4)</b>				
Fee	Legislative	per application	222.00	0%
<b>(d) Application - extension of hours only (Item 4.2)</b>				
<i>Note: Applies to small retail premises, or licensed premises with a capacity of 120 persons or less.</i>				
Fee = 50% of original application fee, up to a maximum fee of \$360.00	Legislative	per application	Fee	0%
<b>(e) Application – modify entertainment sound management conditions only (Item 4.2)</b>				
<i>Note: applies to licensed premises with a capacity of 120 persons or less, and dedicated live music venues with a capacity of 250 persons or less (subject to the relevant sound management provisions of the DCP)</i>				
Fee = 50% of original application fee, up to a maximum fee of \$360.00	Legislative	per application	Fee	0%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b><u>PLANNING ASSESSMENTS</u></b>				
<i>Note: If two or more fees are payable, the fee is a total of those fees. Item numbers refer to Schedule 4 of the Environmental Planning and Assessment Regulation 2021</i>				
<b><u>MODIFICATION OF DA - EP&amp;A Act 1979 - sections 4.55(2) &amp; 4.56(1)</u></b>				
<i>Note: Fees for section 4.55 modifications are based on the original application for which consent was given</i>				
<b>(f) All other cases (Item 4.5)</b>				
<b>Estimated Cost:</b>				
Up to \$5,000				
Fee	Legislative	per application	64.00	0%
\$5,001 to \$250,000				
Fee	Legislative	per application	99.00	0%
Additional Fee where the estimated cost exceeds \$5,000	Legislative	per \$1K or part	1.50	0%
\$250,001 to \$500,000				
Fee	Legislative	per application	585.00	0%
Additional Fee where the estimated cost exceeds \$250,000	Legislative	per \$1K or part	0.85	0%
\$500,001 to \$1,000,000				
Fee	Legislative	per application	833.00	0%
Additional Fee where the estimated cost exceeds \$500,000	Legislative	per \$1K or part	0.50	0%
\$1,000,001 to \$10,000,000				
Fee	Legislative	per application	1154.00	0%
Additional Fee where the estimated cost exceeds \$1M	Legislative	per \$1K or part	0.40	0%
More than \$10,000,000				
Fee	Legislative	per application	5540.00	0%
Additional Fee where the estimated cost exceeds \$10M	Legislative	per \$1K or part	0.27	0%
<b>Additional fee where the application is required to be notified or advertised under an environmental planning instrument or a development control plan for applications made under s4.55(2) or 4.56(1) of the EP&amp;A Act 1979 (Item 4.6)</b>				
(a) all applications required to be notified by letter only	Legislative	per application	550.00	0%
<b><u>EXTENSION OF EXPIRING CONSENTS - under the EP&amp;A Act 1979 (section 4.54)</u></b>				
<b>Family Residential House</b>				
Fee	Full Cost	per application	60.00	0%
<b>Other than Single Family Residential Home</b>				
Fee	Full Cost	per hour	185.00	0%
<b><u>DEVELOPMENT PLANS &amp; STAGED DEVELOPMENT APPLICATIONS</u></b>				
<b>Development Plan/Stage 1 Development Application - 60% of DA Fee (Item 2.1)</b>				
Fee	Legislative	per application	Fee	0%
<b>Applications resulting from approved Stage 1 DA or Development Plan (Item 2.1)</b>				
Fee = 40% of DA fee	Legislative	per application	Fee	0%
<i>The total combined fees payable for staged development applications must equal the fee payable as if a single application was required.</i>				

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b><u>PLANNING ASSESSMENTS</u></b>				
<i>Note: If two or more fees are payable, the fee is a total of those fees. Item numbers refer to Schedule 4 of the Environmental Planning and Assessment Regulation 2021</i>				
<b><u>INTEGRATED DEVELOPMENT OR DEVELOPMENT REQUIRING CONCURRENCE UNDER THE EP&amp;A ACT 1979</u></b>				
<i>Note: a Development can be Integrated as well as Required Concurrence</i>				
<b>Fee to Concurrence Authority (paid via NSW Planning Portal) (Item 3.2)</b>				
Fee	Legislative	per authority	374.00	0%
<b>Additional fee to Council (Item 3.1)</b>				
Fee	Legislative	per application	164.00	0%
<b>Additional fee for each Approved Body (paid via NSW Planning Portal) (Item 3.1)</b>				
Fee	Legislative	per application	374.00	0%
<b><u>ADVERTISING/NOTIFICATION FEES FOR DEVELOPMENT APPLICATIONS &amp; RE-NOTIFICATION OF AMENDED DEVELOPMENT APPLICATIONS</u></b>				
<b>Notification Fee (Item 3.8 and 4.6)</b>				
(a) Applications notified by letter only	Partial Cost	per application	550.00	0%
(b) Application for Outdoor Dining	Partial Cost	per application	100.00	0%
<b>Designated Development (Item 3.5)</b>				
Fee	Legislative	per application	2596.00	0%
<b>Advertising of Integrated Development (Item 3.6 and 4.6)</b>				
Fee	Legislative	per application	550.00	0%
<b>Advertising of Development Plan/Stage 1 DA (Item 4.6)</b>				
Fee	Legislative	per application	1200.00	0%
<b>Notification or Advertising of Development Applications over \$10 million (Item 3.8)</b>				
Fee	Legislative	per application	1200.00	0%
<b><u>AMENDED PLANS - MODIFICATION TO APPLICATION PRIOR TO DETERMINATION</u></b>				
Minor Amendment - 25% of the original DA fee	Partial Cost	per application	Fee	0%
Major Amendment - 50% of the original DA fee	Partial Cost	per application	Fee	0%
<b><u>DEVELOPMENT APPLICATION EXEMPTION</u></b>				
<b>Heritage Works</b>				
Works to Single Dwelling	Zero	per application	0.00	0%
Other	Partial Cost	per application	255.00	0%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b><u>PLANNING ASSESSMENTS</u></b>				
<i>Note: If two or more fees are payable, the fee is a total of those fees. Item numbers refer to Schedule 4 of the Environmental Planning and Assessment Regulation 2021</i>				
<b><u>STRATA TITLE SUBDIVISION (Strata Schemes Acts)</u></b>				
<b>Application fee</b>				
plus additional fee				
Fee	Market	per application	600.00	0%
<b>Additional Fee per Lot</b>				
1-10 lots	Market	per lot	600.00	0%
11-50 lots (fee per lot, plus total fee for 10 lots)	Market	per lot	430.00	0%
More than 50 lots (fee per lot, plus total fee for 50 lots)	Market	per lot	210.00	0%
<b>Certificate of Conversion</b>				
Fee	Market	per application	500.00	10%
<b>Termination of Strata Scheme</b>				
Fee	Market	per application	770.00	10%
<b>Re-execution of Strata Plan</b>				
Fee - minimum fee (five sheets) - \$400.00	Market	per sheet	80.00	0%
<b>Privately Certified Subdivision</b>				
Section 88B Instrument approval	Market	per application	380.00	0%
<b><u>LAND SUBDIVISION CERTIFICATE - EP&amp;A Act 1979</u></b>				
<b>Land Subdivision - Road Dedication to Council Only</b>				
Fee	Zero	per application	0.00	0%
<b>Land Subdivision - Other</b>				
Application Fee, plus additional fee	Market	per application	610.00	0%
Additional Fee				
For each new lot - waived for minor boundary adjustments between single dwellings	Market	per lot	610.00	0%
<b>Re-execution of Subdivision Plan</b>				
Fee - minimum fee (five sheets) - \$400.00	Market	per sheet	80.00	0%
<b><u>DEVELOPMENT LEVIES</u></b>				
<b>As per contributions plans adopted by Council</b>				
<i>Contributions plans set out how contributions required under Sections 7.11 and 7.12 of the Environmental Planning and Assessment Act 1979 and Section 61 of the City of Sydney Act 1988 are levied.</i>				
Fee	Full Cost	Per Plan	Fee	0%
<b><u>CERTIFICATES UNDER SECTION 88G OF THE CONVEYANCING ACT 1919</u></b>				
<b>S88G Certificate</b>				
Fee	Legislative	per certificate	10.00	0%
<b>S88G Certificate (requiring inspection)</b>				
Fee	Legislative	per certificate	35.00	0%
<b><u>DEVELOPMENT APPLICATION REGISTER - under the EP&amp;A Act 1979 (section 4.58)</u></b>				
<b>Viewing</b>				
Fee	Zero	per viewing	0.00	0%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b><u>PLANNING ASSESSMENTS</u></b>				
<i>Note: If two or more fees are payable, the fee is a total of those fees. Item numbers refer to Schedule 4 of the Environmental Planning and Assessment Regulation 2021</i>				
<b><u>DEVELOPMENT APPLICATION 3D CAD MODELLING FEES</u></b>				
<b>Development applications requiring 3D models</b>				
3D Modelling Fee	Partial Cost	per application	1250.00	0%
<b>Access to City Model for commercial photography</b>				
Fee	Full Cost	per hr or part thereof	115.00	0%
<b><u>APPLICATION FOR FOOTWAY USAGE (OUTDOOR DINING)</u></b>				
<b>Assessment for Footway Usage</b>				
Fee	Zero	per application	0.00	0%
<b>Notification for Footway Usage</b>				
Fee	Zero	per application	0.00	0%
<b>Extension of an existing approved Footway Usage Area, for a trial period (up to 12 months) by Resolution of Council</b>				
Planning Assessment, Notification, Footway Usage Rental (for extended area only) and Administration fees	Zero	per application	0.00	0%
<b><u>DEVELOPMENT-RELATED CONSULTATION</u></b>				
<b>DA Related Professional Advice, Research &amp; Analysis</b>				
Consultation - per Council Officer	Full Cost	per hr or part	225.00	10%
<b>Design Advisory Panel</b>				
Pre-Lodgement Consultation with Design Advisory Panel Residential Subcommittee	Market	per application	1040.00	10%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b><u>PLANNING ASSESSMENTS</u></b>				
<i>Note: If two or more fees are payable, the fee is a total of those fees. Item numbers refer to Schedule 4 of the Environmental Planning and Assessment Regulation 2021</i>				
<b><u>ASSESSMENT FEES FOR APPLICATIONS FOR WORKS</u></b>				
<b><u>UNDER SECTION 60 OF THE NSW HERITAGE ACT 1977</u></b>				
<i>The estimated cost of carrying out an activity is the reasonable cost (estimated on the basis of prices current when the application is made) of carrying out the activity as referred to in the application</i>				
<b>Scale Fee - based on estimated cost of activity</b>				
Up to \$100,000				
Owner-occupied private dwelling	Legislative	per application	150.00	0%
Property other than owner-occupied private dwelling	Legislative	per application	300.00	0%
\$100,000 to \$500,000				
Fee	Legislative	per application	400.00	0%
Additional Charge over \$100,000	Legislative	per \$100k or part thereof	25.00	0%
\$500,000 to \$1,000,000				
Fee	Legislative	per application	500.00	0%
Additional Charge over \$500,000	Legislative	per \$100k or part thereof	100.00	0%
\$1,000,000 to \$2,000,000				
Fee	Legislative	per application	1000.00	0%
Additional Charge over \$1M	Legislative	per \$100k or part thereof	50.00	0%
\$2,000,000 to \$5,000,000				
Fee	Legislative	per application	1500.00	0%
Additional Charge over \$2M	Legislative	per \$100k or part thereof	33.33	0%
\$5,000,000 to \$10,000,000				
Fee	Legislative	per application	2500.00	0%
Additional Charge over \$5M	Legislative	per \$100k or part thereof	10.00	0%
More than \$10,000,000				
Fee	Legislative	per application	3000.00	0%
Additional Charge over \$10M	Legislative	per \$100k or part thereof	10.00	0%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b><u>PLANNING SUPPORT</u></b>				
<b><u>CERTIFICATE FEES</u></b>				
<b>Section 10.7(2) - EP&amp;A Act 1979</b>				
Fee	Legislative	per certificate	53.00	0%
<b>Section 10.7(2) and (5) - EP&amp;A Act 1979</b>				
Fee	Legislative	per certificate	80.00	0%
<b>Additional fee for 24 hr production</b> <i>available through Town Hall House only</i>				
Fee	Full Cost	per certificate	151.00	0%
<b>Copy of S10.7 Certificate</b>				
Fee	Legislative	per certificate	21.00	0%
<b>Certificate as to orders (former s121ZP EP&amp;A Act 1979, s735A - LGA Act 1993)</b>				
Fee	Partial Cost	per certificate	133.00	0%
<b><u>DEVELOPMENT APPLICATIONS &amp; CONSTRUCTION</u></b>				
<b><u>CERTIFICATES REGISTERS</u></b>				
<b>Hardcopy/Printout</b>				
Current Year - monthly issue	Full Cost	per issue	62.00	0%
Current Year - 26 fortnightly issues (annual subscription)	Full Cost	annual	443.00	0%
<b><u>PLANNING AGREEMENTS</u></b>				
<b><u>VOLUNTARY PLANNING AGREEMENTS</u></b>				
<b>Administration Costs Reimbursement</b>				
Reimbursement of costs associated with the preparation and execution of a Planning Agreement	Partial Cost	per agreement	880.00	0%
Reimbursement of costs associated with the preparation and execution of a Deed of Variation of a Planning Agreement	Partial Cost	per agreement	440.00	0%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b><u>STRATEGIC PLANNING</u></b>				
<b><u>HERITAGE FLOOR SPACE</u></b>				
<b>Registration of Heritage Floor Space (including final inspection)</b>				
Fee	Full Cost	per transaction	788.00	0%
<b>Transaction (change of owner/sale)</b>				
Fee	Full Cost	per transaction	479.00	0%
<b>Heritage Floor Space Application</b>				
<i>Fee to be charged for the assessment of an application for the awarding of heritage floor space that is not accompanied by a development application. This fee is applicable to applications for the awarding of heritage floor space of greater than 500 square metres only.</i>				
Application Fee	Partial Cost	per application	11832.00	0%
<b><u>REQUEST TO PREPARE A PLANNING PROPOSAL</u></b>				
<b>Major Application</b>				
Fee	Full Cost	each	155700.00	0%
<b>Minor Application</b>				
Fee	Full Cost	each	18870.00	0%
<b><u>PLANNING CONTROLS</u></b>				
<b>Reports, Studies and Reviews</b>				
Miscellaneous Reports, Studies and Reviews	Partial Cost	each	38.00	0%
<b>Sydney LEP &amp; DCP</b>				
<i>Sydney LEP 2012 and Sydney DCP 2012 documents are available for sale to ratepayers at a 50% discount.</i>				
Sydney LEP 2012	Full Cost	each	234.00	0%
Sydney DCP 2012	Full Cost	each	423.00	0%
Both Sydney LEP 2012 and Sydney DCP 2012	Full Cost	each	609.00	0%
Sydney LEP 2012 (without maps)	Full Cost	each	49.00	0%
Sydney DCP 2012 (without maps)	Full Cost	each	245.00	0%
Sydney LEP 2012 or Sydney DCP 2012 - A3 Maps	Full Cost	per map	183.00	0%
<b>All Other LEPs (text), Draft LEPs, DCPs, Miscellaneous Planning Codes, Policies etc.</b>				
Fee	Market	each	37.40	0%
<b><u>PUBLICATIONS AND INFORMATION</u></b>				
<b>Certified Copy of Document</b>				
Map or Plan (s10.8(2), EP&A Act 1979)	Legislative	each	54.00	0%
<b>Individual Colour Zoning or Other Maps</b>				
A3 size (On Application)	Market	per map	24.50	0%
A1 size (On Application)	Market	per map	48.00	0%
<b><u>POLICY DOCUMENTS</u></b>				
<b>City of Sydney Development Contributions Plan 2015, Central Sydney Development Contributions Plan 2020, or Central Sydney Development Contributions Plan 2013</b>				
Fee	Full Cost	each	34.00	0%
<b>Other Contributions Plans</b>				
Fee	Full Cost	each	34.00	0%



## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b>URBAN ANALYTICS</b>				
<b>ECONOMIC DEVELOPMENT</b>				
<b>Data Requests (Information from existing databases)</b>				
Viewing	Zero	per page	0.00	0%
Photocopying - A4 copies	Market	per page	2.00	0%
<b>City of Sydney Floor Space and Employment Census</b>				
Summary (printout)	Partial Cost	each	69.00	0%
Summary (Discount rate for residents, pensioners and students)	Partial Cost	each	36.00	0%
Standard Reports	Partial Cost	each	30.00	0%
Standard Reports (Discount rate for residents, pensioners and students)	Partial Cost	each	15.00	0%
<b>Customised Reports</b>				
<i>For each customised report over 1,000 records, a data preparation time charge, and a charge based on the number of records will apply. The charge based on the number of records is cumulative per organisation, per financial year.</i>				
<b>Preparation Time</b>				
Customised Reports (per hour of preparation time)	Market	per hour	202.00	0%
Customised Reports (Discount rate for residents, pensioners and students)	Market	per hour	67.00	0%
<b>Between 1,000 records and 1,999 records (5 Fields)</b>				
Fee	Market	per record	6.50	0%
<b>Between 2,001 records and 11,999 records (5 Fields)</b>				
Fee plus	Market	per application	13000.00	0%
Per record - over 2,000 records, up to 12,000 records	Market	per record	2.60	0%
<b>More than 12,000 records (5 Fields)</b>				
Fee plus	Market	per application	39000.00	0%
Per record - over 12,000 records	Market	per record	0.50	0%
<b>Data Mapping</b>				
Data Mapping	Market	each	60.00	0%
<b>City Business Workshops</b>				
<i>In the event of the City of Sydney organising a City Business workshop, the direct costs associated with this workshop may be charged to the organisation or workshop attendee.</i>				
Ticket Fee	Market	per person	0.00 - 100.00	10%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b>BUILDING</b>				
<b><u>BUILDING CERTIFICATES - EP&amp;A ACT 1979</u></b>				
<i>Note: Includes initial inspection</i>				
<b>s6.26 - Class I and X Buildings</b>				
Fee	Legislative	per dwelling	250.00	0%
Additional Inspection Fee (capped at 1 inspection fee)	Legislative	per application	90.00	0%
<b>s6.26 - Other Classes</b>				
Less than 200 m2 floor area	Legislative	per application	250.00	0%
Additional Inspection Fee (capped at 1 inspection fee)	Legislative	per application	90.00	0%
Greater than 200 m2, and up to 2,000 m2 floor area				
Fee	Legislative	per application	250.00	0%
Additional charge over 200 m2	Legislative	per m2	0.50	0%
Additional Inspection Fee (capped at 1 inspection fee)	Legislative	per application	90.00	0%
Greater than 2,000 m2 floor area				
Fee	Legislative	per application	1165.00	0%
Additional charge over 2,000 m2	Legislative	per m2	0.07	0%
Additional Inspection Fee (capped at 1 inspection fee)	Legislative	per application	90.00	0%
<b>Part of Building Only</b>				
With external wall only involving more than 1 Building inspection	Legislative	per application	250.00	0%
Additional Inspection Fee (capped at 1 inspection fee)	Legislative	per application	90.00	0%
<b>Where a Building Certificate Application involves Unauthorised Works (not exceeding application fee for a DA and CC)</b>				
<i>Note: The applicable Development Application fees and/or Construction Certificate fees are payable for unauthorised works. (refer to the relevant fee within the Schedule of Fees and Charges).</i>				
Construction Certificate Fee (refer to the Schedule of Fees and Charges for Construction Certificate Applications)	Market	per application	Fee + GST	10%
Development Application Fee (refer to the Schedule of Fees and Charges for Development Applications)	Legislative	per application	Fee	0%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b>BUILDING</b>				
<b>CONSTRUCTION CERTIFICATE OR COMPLYING DEVELOPMENT CERTIFICATE UNDER EP&amp;A ACT 1979</b>				
<b>Class 1a &amp; 1b Residential Buildings</b>				
Cost of Work				
Up to \$5,000	Market	per application	630.00	10%
\$5,000 to \$10,000	Market	per application	745.00	10%
\$10,000 to \$100,000	Market	per application	1000.00	10%
\$100,000 to \$250,000	Market	per application	1765.00	10%
Exceeding \$250,000				
Base Fee plus	Market	per application	1765.00	10%
Additional fee for amounts greater than \$250,000	Market	per 1K	3.60	10%
<b>Class 2-9 Buildings and other Infrastructure Works, Signs and Subdivision Works (all class 10's) not related to Residential Dwellings</b>				
Cost of Work				
Up to \$10,000	Market	per application	1000.00	10%
\$10,001 - \$100,000				
Fee	Market	per application	1000.00	10%
Additional charge over \$10,000	Market	per 1K	8.50	10%
\$100,001 to \$500,000				
Fee	Market	per application	1820.70	10%
Additional charge over \$100,000	Market	per 1K	4.82	10%
\$500,001 to \$1,000,000				
Fee	Market	per application	3815.00	10%
Additional charge over \$500,000	Market	per 1K	3.58	10%
Exceeding \$1,000,000				
Fee	Market	per application	5650.00	10%
Additional charge over \$1M	Market	per 1K	2.51	10%
<b>Construction Certificates with Performance Solution Assessment in excess of 3 Hours</b>				
<i>Applications which require referral to Fire and Rescue NSW (FRNSW) will incur an administration fee and a FRNSW fee.</i>				
Fee	Market	per hour	237.00	10%
Administration Fee - Referral to FRNSW	Market	per application	162.00	10%
<b>Assessment of Unauthorised Works outside scope of DA &amp; CC</b>				
Fee	Market	per hour	237.00	0%
<b>Class 10a &amp; 10b Buildings (associated with Class 1 dwellings only)</b>				
Cost of Work				
Up to \$10,000	Market	per application	640.00	10%
\$10,001 to \$100,000	Market	per application	750.00	10%
Exceeding \$100,000	Market	per application	1000.00	10%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b><u>BUILDING</u></b>				
<b><u>CONSTRUCTION CERTIFICATE OR COMPLYING DEVELOPMENT CERTIFICATE UNDER EP&amp;A ACT 1979</u></b>				
<b>Construction Certificate or Complying Development Certificate - Sustainable Installations</b>				
<i>Applications exclusively for sustainable installations less than \$2 million (e.g.: rainwater tanks, solar panels, greywater treatment systems)</i>				
Fee (Council Fees Waived)	Zero	per application	0.00	0%
<b>Consultancy Services</b>				
BCA Reports Consultancy Fee - Review Prior to DA Submission/BCA Upgrade Reports or where applications are required to be reviewed before determining an application for occupation certificate	Market	per hour	237.00	10%
Other Building Related Consultancies or where older applications are required to be reviewed or unforeseen additional consultancy contingency fees & charges outside Principal Certifier functions	Market	per inspection	365.00	10%
<b><u>AMENDMENT TO CONSTRUCTION CERTIFICATE OR COMPLYING DEVELOPMENT CERTIFICATE - under the EP&amp;A Act 1979</u></b>				
<b>Where Additional Cost of Amended Works can be Established</b>				
Up to \$10,000				
Fee	Market	per application	574.00	10%
\$10,001 to \$100,000				
Fee	Market	per application	574.00	10%
Additional charge over \$10,000	Market	per 1K	8.49	10%
\$100,001 to \$500,000				
Fee	Market	per application	1356.00	10%
Additional charge over \$100,000	Market	per 1K	4.83	10%
\$500,001 to \$1,000,000				
Fee	Market	per application	3375.00	10%
Additional charge over \$500,000	Market	per 1K	3.58	10%
Exceeding \$1,000,000				
Fee	Market	per application	5215.00	10%
Additional charge over \$1,000,000	Market	per 1K	2.51	10%
<b>Where additional cost of amended works cannot be established</b>				
Fee	Market	per application	574.00	10%
Additional fee where assessment is in excess of 2 hours	Market	per hour	237.00	10%
<b><u>ADVERTISING/NOTIFICATION FEES FOR COMPLYING DEVELOPMENT APPLICATIONS</u></b>				
<b>Notification Fee (Clause 130AB - Complying Development &amp; Fire Safety Regulation)</b>				
Application that involves a new dwelling or an addition to an existing dwelling on land in a residential zone	Market	per application	296.00	10%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b>BUILDING</b>				
<b>FEES FOR COUNCIL ACTING AS PRINCIPAL CERTIFIER - EP&amp;A ACT 1979</b>				
<b>Where Construction Certificate/Complying Development Certificate issued by Council</b>				
Inspection fees				
Residential Dwellings (Class 1a & 1b)	Market	per inspection	250.00	10%
Mandatory Inspection prior to issuing of CC or CDC (Existing Buildings Class 1a & 1b)	Market	per inspection	250.00	10%
Class 10 & 10b Buildings & Signs	Market	per inspection	250.00	10%
Class 2-9 Buildings	Market	per inspection	370.00	10%
Class 5 & 6 Inspections - Food Shops	Market	per inspection	370.00	10%
Mandatory Inspection prior to issuing of CC or CDC (Existing Buildings Class 2-9)	Market	per inspection	370.00	10%
<b>Application for Occupation Certificate</b>				
<i>Based on cost of works</i>				
Occupation Certificate				
Up to \$100,000	Market	per application	255.00	10%
Between \$100,000 and \$500,000	Market	per application	730.00	10%
Greater than \$500,000	Market	per application	1450.00	10%
<b>Final Inspection Development Consent where no CC or CDC has been issued, including change of use</b>				
Assessment Fee - Review DA File	Market	per hour	237.00	0%
Residential Dwellings (Class 1a & 1b)	Market	per inspection	250.00	10%
Class 2-9 Buildings	Market	per inspection	370.00	10%
<b>Premium Inspection Fee</b>				
Over and above the mandatory requirements	Market	per inspection	370.00	10%
Inspection of Unauthorised Works outside scope of DA & CC (Classes 1 & 10)	Market	per inspection	250.00	10%
Inspection of Unauthorised Works outside scope of DA & CC (Class 2-9)	Market	per inspection	370.00	10%
<b>Re-inspection due to work incomplete</b>				
Fee	Market	per inspection	370.00	10%
<b>Multiple Unit Inspection Fee (in addition to critical stage inspections)</b>				
6 items or more	Full Cost	Per item	64.50	10%
Less than 6 items	Full Cost	Per hr or part thereof	370.00	10%
<b>Appointment of Principal Certifier where Construction Certificate/Complying Development Certificate issued by Private Certifier</b>				
Review of Construction Certificate				
Fee	Market	per hour	237.00	0%
Inspection Fees				
Residential Dwellings - Class 1a & 1b	Market	per inspection	340.00	10%
Residential Dwellings - Class 10 & 10b Buildings & Signs	Market	per inspection	340.00	10%
Class 2-9 Buildings	Market	per inspection	405.00	10%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b><u>BUILDING</u></b>				
<b><u>REGISTRATION OF PRIVATELY CERTIFIED CONSTRUCTION / COMPLYING DEVELOPMENT / OCCUPATION / SUBDIVISION CERTIFICATES</u></b>				
<b>Registration Fee</b>				
Fee	Legislative	per certificate	36.00	0%
<b><u>ACTIVITIES REQUIRING APPROVAL OF COUNCIL - under section 68 of the LGA Act 1993</u></b>				
<b>S68D (1-6) Community Land or Temporary Structures erected on land under the control of Council</b>				
Assessment Fee	Market	per approval	381.00	0%
Additional fee where assessment is in excess of 2 hours	Market	per hour	237.00	0%
Inspection Fee (minimal structures 1-3)	Market	per inspection	360.00	0%
Inspection Fee (moderate structures 4-6)	Market	per inspection	715.00	0%
Inspection Fee (multiple structures greater than 6)	Market	per inspection	1070.00	0%
<b>S68E (1-2) Public Roads - items placed on, in or above a public road</b>				
Assessment Fee	Market	per application	380.00	0%
Additional fee where assessment is in excess of 2 hours	Market	per hour	237.00	0%
Inspection Fee	Market	per inspection	360.00	0%
<b>S68F(5) - Install or Operate Amusement Devices</b>				
<b>Commercial Organisations</b>				
Application Fee, up to maximum fee	Market	per amusement device	334.00	0%
Maximum fee	Market	per application	1135.00	0%
Inspection Fee	Market	per inspection	360.00	0%
<b>Non-Profit Organisations</b>				
Application Fee, up to maximum fee	Market	per amusement device	170.00	0%
Maximum fee	Market	per application	396.00	0%
Inspection Fee	Market	per inspection	191.00	0%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b><u>BUILDING</u></b>				
<b><u>ACTIVITIES REQUIRING APPROVAL OF COUNCIL - under section 68 of the LGA Act 1993</u></b>				
<b>S68C(6) - Approval for Installation of On Site Sewer Management Systems</b>				
Infrastructure Cost				
Not exceeding \$10,000	Market	per application	324.00	0%
\$10,000 to \$100,000	Market	per application	449.00	0%
\$100,000 to \$500,000	Market	per application	842.00	0%
\$500,000 to \$1,000,000	Market	per application	2002.00	0%
Exceeding \$1,000,000	Market	per application	3173.00	0%
<b>S68C(6) - Approval to Operate On Site Sewer Management Systems</b>				
Additional Cost of Work				
Not Exceeding \$10,000	Market	per application	260.00	0%
\$10,000 to \$100,000	Market	per application	324.00	0%
\$100,000 to \$500,000	Market	per application	711.00	0%
\$500,000 to \$1,000,000	Market	per application	1794.00	0%
Exceeding \$1,000,000	Market	per application	3017.00	0%
<b>S68C(6) - On Site Sewer Management Systems Amended Applications</b>				
Infrastructure Cost less than \$100,000 (Minor Amendment)	Market	per application	128.00	0%
Infrastructure Cost less than \$100,000 (Major Amendment)	Market	per application	323.00	0%
Infrastructure Cost between \$100,000 and \$500,000 (Minor Amendment)	Market	per application	191.00	0%
Infrastructure Cost between \$100,000 and \$500,000 (Major Amendment)	Market	per application	388.00	0%
Infrastructure Cost between \$500,000 and \$1,000,000 (Minor Amendment)	Market	per application	323.00	0%
Infrastructure Cost between \$500,000 and \$1,000,000 (Major Amendment)	Market	per application	450.00	0%
Infrastructure Cost greater than \$1,000,000 (Minor Amendment)	Market	per application	450.00	0%
Infrastructure Cost greater than \$1,000,000 (Major Amendment)	Market	per application	587.00	0%
Inspection Fee (fee for service)	Market	per hour	112.00	0%
<b><u>AMENDMENTS TO APPROVALS ISSUED - under section 68 of the LGA Act 1993</u></b>				
Assessment Fee	Market	per assessment	380.00	0%
Additional fee where assessment is in excess of 2 hours	Market	per hour	237.00	0%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b><u>BUILDING</u></b>				
<b><u>COMPLIANCE COSTS - MONITORING OF ORDER AND COMPLIANCE</u></b>				
<b>Compliance Costs associated with the monitoring and/or compliance of an POEO Act Order</b>				
Compliance Cost Notices - S104 Protection of the Environment Operations Act 1997	Legislative	per officer	Fee	0%
Monitoring of clean up notice and/or prevention/prohibition notice	Legislative	per officer	Fee	0%
Additional Fees Incurred (cost to the City)	Market	per investigation	Fee	0%
<b>Compliance Costs associated with the monitoring and/or compliance of an EP&amp;A Act Order</b>				
Compliance Cost Notices - Sch 5 item EP&A Act 1979	Legislative	per notice	Fee	10%
Cost Compliance Inspection Fee	Partial Cost	per inspection	59.50	10%
Cost Compliance Referral fee	Partial Cost	per referral	178.00	10%
Cost Compliance (Notice of Intention) fee	Partial Cost	per notice	119.00	10%
Cost Compliance (Order) fee	Partial Cost	per order	59.50	10%
<b><u>OTHER CERTIFICATES</u></b>				
<b>Swimming Pool Barrier Certificates</b>				
Application for Exemption from barrier (s22 Swimming Pools Act)	Legislative	per certificate	250.00	0%
Swimming Pool Barrier (Initial Inspection)	Legislative	per inspection	150.00	10%
Swimming Pool Barrier (Follow up Inspection)	Legislative	per inspection	100.00	10%
<b><u>RECORD SEARCH AND INFORMATION REQUESTS</u></b>				
<b>Building Information Certificate</b>				
Copy of existing certificate	Legislative	per document	13.00	0%



## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b>REGULATORY</b>				
<b>INSPECTION FEES</b>				
<i>Note: Minimum inspection time of half an hour. Additional time is charged on a pro-rata basis</i>				
<b>Hairdressing Shops/Beauty Salons/Skin Penetration</b>				
Inspection Fee (applies to routine beauty/skin penetration premises, justified beauty/skin penetration complaints). Also includes re-inspection of initial inspection where result is non-compliant or takes >10 minutes, and subsequent Improvement Notice re-inspection after initial re-inspection	Partial Cost	per half hour	112.00	0%
<b>Sex Industry Premises</b>				
Fee	Partial Cost	per half hour	112.00	0%
<b>Places of Shared Accommodation</b>				
Fee	Partial Cost	per half hour	112.00	0%
<b>Places of Shared Accommodation - operated by registered charities</b>				
Fee	Zero	per half hour	0.00	0%
<b>Boarding House Act Inspection</b>				
Fee	Partial Cost	per inspection	112.00	0%
<b>Food Premises</b>				
Inspection Fee (applies to routine food premises inspections, justified food premises complaints, high risk temporary, and mobile food vending vehicles with high or moderate inspection result)	Partial Cost	per half hour	112.00	0%
Reinspection Fee (fixed, mobile and temporary premises) - where inspection takes <10 minutes and is compliant. Includes reinspection of initial inspection, subsequent Improvement Notice reinspections after initial reinspection, prohibition order	Zero	per half hour	0.00	0%
Reinspection Fee (fixed, mobile and temporary premises) - where result is non-compliant or inspection takes >10 minutes. Includes reinspection of initial inspection, subsequent Improvement Notice reinspections after initial reinspection, prohibition order	Partial Cost	per half hour	160.00	0%
<b>Temporary Food Administration Fee</b>				
<i>(fee based on one initial inspection of each registered temporary food premises within any financial year)</i>				
Temporary Food Premise - High Risk	Partial Cost	per stall	224.00	0%
Temporary Food Premise - Low Risk	Partial Cost	per stall	163.00	0%
Charitable/Not for Profit	Zero	per stall	0.00	0%
Administration fee for late submission of Temporary Food Event applications (applications are required 10 working days before the event)	Partial Cost	per event	260.00	0%
<b>Sampling of Food Premises for Bacteriological Analysis</b>				
Fee	Partial Cost	per sample	112.00	0%
<b>Swimming/Spa Pools inspection (inspection includes chemical test of water)</b>				
Fee	Partial Cost	per half hour	112.00	0%
<b>Sampling of Pool Water for Bacteriological Analysis</b>				
Fee	Partial Cost	per sample	112.00	0%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b><u>REGULATORY</u></b>				
<b><u>INSPECTION FEES</u></b>				
<b>Food Administration Fee</b>				
<i>Fee includes one inspection</i>				
5 or less Food Handlers	Legislative	per premises	367.00	0%
5 or less Food Handlers (5 star Scores on Doors business)	Legislative	per premises	245.00	0%
5 or less Food Handlers (low risk premises)	Legislative	per premises	86.00	0%
More than 5 and up to 50 Food Handlers	Legislative	per premises	693.00	0%
More than 5 and up to 50 Food Handlers (5 star Scores on Doors business)	Legislative	per premises	464.00	0%
51 or more Food Handlers	Legislative	per premises	2040.00	0%
51 or more Food Handlers (5 star Scores on Doors business)	Legislative	per premises	1392.00	0%
Charitable/Not for Profit	Zero	per premises	0.00	0%
<b>Environmental Auditing/Inspection Fee</b>				
<i>Includes audit inspections of underground petroleum storage tanks</i>				
Fee	Partial Cost	per half hour	112.00	0%
<b>Water Cooling, Evaporative Cooling and Warm Water Systems</b>				
Sampling Fee	Partial Cost	per sample	112.00	0%
Inspection fee	Partial Cost	per inspection	239.00	0%
Audit Certificate Submission fee	Full Cost	per certificate	104.00	0%
Risk Management Plan Certificates Submission Fee	Full Cost	per certificate	104.00	0%
<b><u>HEALTH APPROVALS</u></b>				
<b>Mobile Food Vending Approval Fees</b>				
Food Truck Application Fee	Full Cost	per application per annum	600.00	0%
Food Van Application Fee	Full Cost	per application per annum	400.00	0%
<b>Temporary Health Inspection (includes hair/beauty, skin penetration)</b>				
<b>Short Term Event</b>				
Commercial	Full Cost	per stall	75.00	0%
Community	Partial Cost	per stall	27.00	0%
Charitable/Not for Profit	Zero	per stall	0.00	0%
Administration fee for late submission of Skin Penetration Event applications (applications are required 10 working days before the event)	Partial Cost	per event	260.00	0%
<b><u>PUBLIC HEALTH ACT NOTIFICATIONS</u></b>				
<b>Skin Penetration Premises</b>				
<i>Fixed premises, Mobile premises and Temporary skin penetration stalls are required to submit a notification, and this fee is applicable. However, this fee is not applicable to notifications received for mobile skin premises, if the occupier of the premises does not reside in the City of Sydney local government area.</i>				
Fee	Legislative	per notification	100.00	0%
<b>Water Cooling, Evaporative Cooling and Warm Water Systems</b>				
Fee	Legislative	per notification	115.00	0%
<b>Public Swimming Pools and Spa Pools</b>				
Fee	Legislative	per notification	100.00	0%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b><u>REGULATORY</u></b>				
<b><u>HEALTH ENFORCEMENT</u></b>				
<b>Notices or Orders</b>				
Administrative Fee - Part 4 Protection of the Environment Operations Act 1997	Legislative	per notice	605.00	0%
Issue Improvement Notices (Food Act) - includes initial re-inspection	Legislative	per notice	330.00	0%
Issue Improvement Notices and Prohibition Orders - Regulated Systems	Legislative	per notice	560.00	0%
Issue Improvement Notices and Prohibition Orders - Swimming Pools, Spa's and Skin Penetration	Legislative	per notice	270.00	0%
Re-Inspection Fee subject to Prohibition Order (minimum charge: half hour; maximum charge: 2 hours)	Legislative	per hour	250.00	0%
<b><u>SUPPLY OF INFORMATION</u></b>				
<b>Notices or Orders</b>				
Viewing	Zero	per page	0.00	0%
Photocopying - A4 size	Full Cost	per page	2.00	0%
<b>Inspection History Data - Current Proprietors Only</b>				
<i>In relation to Food Premises, Hairdressing Shops, Beauty Salons, Premises used for Skin Penetration procedures, Places of Shared Accommodation.</i>				
Viewing	Zero	per page	0.00	0%
Photocopying - A4 size	Full Cost	per page	2.00	0%
<b>Food Hygiene Education Course</b>				
<i>No charge for this course - not accredited trainers</i>				
Fee	Zero	per person	0.00	10%
<b>Fire Safety and Egress Notices</b>				
Viewing	Zero	per page	0.00	0%
Photocopying - A4 copies	Full Cost	per page	2.00	0%
<b>Enquiry re Fire Safety of Property Requiring Inspection</b>				
Fee	Partial Cost	per application	510.00	10%
<b>Fire Safety - Stay of Penalty Infringement Application (re: Annual Fire Safety Statement)</b>				
Fee	Full Cost	per application	438.00	0%
<b><u>ESSENTIAL SERVICES</u></b>				
<b>Annual Fire Safety Statement</b>				
Inspection of premises regarding Annual Fire Safety Statement	Partial Cost	per certificate	200.00	10%
Annual Fire Safety Statement Administration fee	Market	per statement	82.00	0%
<b><u>BUSKING APPROVALS</u></b>				
<b>Permit Fees</b>				
Annual permit (expiry 12 months from date applied for)	Market	per permit	47.00	0%
Quarterly permit (3 monthly)	Market	per permit	13.00	0%
Special busking permit safety review	Market	per permit	105.00	0%
<b><u>REPLACEMENT PERMITS</u></b>				
Replacement permit - 12 month permit	Market	per permit	6.00	0%
Replacement permit - 3 month permit	Market	per permit	6.00	0%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b>REGULATORY</b>				
<b>COMPANION ANIMALS</b>				
<b>Animal Registrations (Companion Animals Act 1998)</b>				
<i>Applies to all dogs and cats born, bought or sold from 1 July 1999</i>				
Entire Animal - not desexed				
Registration Fee - Dog - not desexed	Legislative	per animal	234.00	0%
Registration Fee - Cat - not desexed	Legislative	per animal	59.00	0%
<i>Note: for cats not desexed, and over 4 months of age, an annual permit fee applies, in addition to the registration fee - please refer to Annual Animal Permit fees outlined below.</i>				
Entire Animal - not desexed on veterinary recommendation				
<i>A letter recommending exemption from desexing prior to registration is required from a veterinarian.</i>				
Registration Fee - Dog - not desexed (per recommendation)	Legislative	per animal	69.00	0%
Registration Fee - Cat - not desexed (per recommendation)	Legislative	per animal	59.00	0%
Desexed Animal				
Registration Fee - Desexed Dog	Legislative	per animal	69.00	0%
Registration Fee - Desexed Cat	Legislative	per animal	59.00	0%
Reduced Fees for desexed animals purchased from an eligible pound or shelter:				
Registration Fee - Dog	Legislative	per animal	0.00	0%
Registration Fee - Cat	Legislative	per animal	0.00	0%
Reduced Fees for Recognised Breeders:				
Registration Fee - Dog	Legislative	per animal	69.00	0%
Registration Fee - Cat	Legislative	per animal	59.00	0%
Reduced Fees for Eligible Pensioners:				
<i>Reduced fees are available for eligible pensioners where an animal is either desexed, or a letter recommending exemption from desexing prior to registration is provided by a veterinarian.</i>				
First Animal	Zero	per animal	0.00	0%
Additional Animal	Partial Cost	per animal	10.00	0%
Assistance Animal	Legislative	per animal	0.00	0%
Non-Resident Pensioners				
Desexed Animal - Legislated Registration Fee applies	Legislative	per animal	29.00	0%
Late Fees				
Where registration fee is not paid within legislated 28 days	Legislative	per animal	19.00	0%
<b>Annual Animal Permits</b>				
Late Fees				
Where permit fee is not paid within legislated 28 days	Legislative	per animal	19.00	0%
Cats				
<i>Exemptions apply for all cats registered by 21 July 2020. From 22 July 2020, exemptions apply for all cats kept for breeding purposes by members of recognised breeding bodies, and cats which cannot be desexed for medical reasons.</i>				
Annual Permit Fee - Cat not desexed by 4 months of age	Legislative	per animal	85.00	0%
Dogs				
Annual Permit Fee - Dog of restricted breed	Legislative	per animal	206.00	0%
Annual Permit Fee - Dog declared dangerous	Legislative	per animal	206.00	0%
<b>Certificates of Compliance</b>				
Certificate of Compliance - Enclosures	Legislative	per certificate	150.00	0%
<b>Reviews</b>				
Review of Menacing/Dangerous Dog Declaration	Full Cost	per declaration	350.00	0%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b><u>REGULATORY</u></b>				
<b><u>COMPANION ANIMALS</u></b>				
<b>Desexing Fees</b>				
<i>Available to Eligible Pensioners, and Health Care Card Holders</i>				
Subsidised Cat Desexing (male/female)	Partial Cost	per cat	52.00	10%
Subsidised Dog Desexing (male)	Partial Cost	per dog	139.05	10%
Subsidised Dog Desexing (bitch)	Partial Cost	per dog	190.55	10%
<b><u>BACKPACKER VEHICLES</u></b>				
<b>Auction Sales - Abandoned Vehicles</b>				
Auction Sales - Abandoned Vehicles	Partial Cost	per vehicle	350.00	10%
<b><u>IMPOUNDED VEHICLES</u></b>				
<b>Cost of Release</b>				
<i>Fees payable are based on the costs incurred to impound, transport and store the impounded vehicle, and associated costs. Some costs are payable to the City's contractor.</i>				
Advertisement and impounding - payable to the City	Full Cost	per vehicle	355.00	0%
Transportation, storage and associated costs - payable to the City's contractor	Full Cost	per vehicle	Fee	0%
<b><u>IMPOUNDED ITEMS</u></b>				
<b>Removal and Storage</b>				
Small Item (1 person removal) e.g. signs, shopping trolleys, bikes	Market	per item	110.00	0%
Large Item (2 person removal) e.g. skip bins, mechanical items	Market	per item	220.00	0%
<b><u>IMPOUNDED ANIMALS</u></b>				
<b>Cost of Release</b>				
As per contract	Full Cost	per animal	Fee	0%
<b><u>CAT TRAP HIRE</u></b>				
<b>Security Deposit</b>				
Fee	Security Deposit	per hire	100.00	0%
<b>Trap Hire Fees</b>				
Pensioner	Zero	per hire	0.00	10%
Resident				
1 to 7 days	Market	per hire	15.00	10%
8 or more days	Market	per day	8.00	10%
<b><u>PREMISES NUMBERS</u></b>				
<b>Application fee for premises numbers other than those assigned</b>				
CBD	Full Cost	per permit	240.00	0%
Non-CBD	Full Cost	per permit	170.00	0%
<b><u>TREE INSPECTIONS</u></b>				
<b>Application for tree removal, inspection/approval</b>				
Fee	Partial Cost	per approval	90.00	0%
<b><u>STREET TREE PLANTING FOR DEVELOPMENT</u></b>				
<b>400 litre trees (supply, plant and establishment maintenance)</b>				
Fee	Market	each	2800.00	0%
<b>200 litre trees (supply, plant and establishment maintenance)</b>				
Fee	Market	each	2000.00	0%
<b>100 litre trees (supply, plant and establishment maintenance)</b>				
Fee	Market	each	1500.00	0%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b>CONSTRUCTION REGULATION</b>				
<b><u>HOISTING</u></b>				
<b>Application, Amendment and Approval to extend an approval for hoisting over roads using site-based devices</b>				
Application Fee	Full Cost	per application	380.00	0%
<b><u>HOARDINGS AND HOISTING</u></b>				
<b>Application, Amendment and Approval to extend an approval for the erection of a hoarding on the public way</b>				
Type A Hoarding Application	Full Cost	per application	380.00	0%
Type B Hoarding Application	Full Cost	per application	746.00	0%
Amendment and extension of an approval	Full Cost	per application	380.00	0%
Refunding of a fee prior to the expiry of an approval	Full Cost	per application	380.00	0%
Inspection Fee (including pre-approval or site establishment inspection fee, inspection of graphics)	Market	per inspection	360.00	0%
Neighbour notification for hoardings over laneways or referral to another authority (TransDev, Light Rail)	Full Cost	per application	250.00	0%
<b>"A" Type Hoardings</b>				
<b>Without Traffic Barrier</b>				
Outside City Centre	Full Cost	lineal mt/week	8.32	0%
City Centre	Full Cost	lineal mt/week	11.20	0%
<b>With Traffic Barrier Along the Kerb line</b>				
Outside City Centre	Full Cost	lineal mt/week	9.75	0%
City Centre	Full Cost	lineal mt/week	13.90	0%
<b>"B" Type Hoardings (including Cantilevered Hoardings)</b>				
<b>Without Sheds</b>				
Outside City Centre	Full Cost	lineal mt/week	11.20	0%
City Centre	Full Cost	lineal mt/week	15.75	0%
<b>With Single Storey Site Sheds or Storage of Materials on Decks - Single row sheds</b>				
Outside City Centre	Full Cost	lineal mt/week	16.42	0%
City Centre	Full Cost	lineal mt/week	30.13	0%
<b>With Single Storey Site Sheds or Storage of Materials on Decks - Double row sheds</b>				
Outside City Centre	Full Cost	lineal mt/week	32.85	0%
City Centre	Full Cost	lineal mt/week	60.30	0%
<b>With Double Storey Site Sheds - Single row sheds</b>				
Outside City Centre	Full Cost	lineal mt/week	31.90	0%
City Centre	Full Cost	lineal mt/week	44.90	0%
<b>With Double Storey Site Sheds - Double row sheds</b>				
Outside City Centre	Full Cost	lineal mt/week	63.90	0%
City Centre	Full Cost	lineal mt/week	89.75	0%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b><u>CONSTRUCTION REGULATION</u></b>				
<b><u>HOARDINGS AND HOISTING</u></b>				
<b>Hoarding Occupation Fee - forming a work/storage compound area - refer to the map in the City's Hoarding and Scaffolding Guidelines</b>				
Zone 1 - City Centre	Market	per m2/week	14.92	0%
Zone 2 - All other areas (non-City Centre)	Market	per m2/week	7.46	0%
<b>Performance Bond for Hoarding on Footway</b> <i>Minimum \$10,000 / Maximum \$100,000</i>				
<b>"A" Type Hoardings</b>				
Non-granite paving or granite paving for minor works only (subject to the installation of protective coverings complying with the City's Hoarding & Scaffolding Guidelines)	Zero	per sq mt of coverage	0.00	0%
Granite paving (without protective coverings)	Security Deposit	per sq mt of coverage	695.00	0%
<b>"B" Type Hoardings</b>				
Non-granite paving	Security Deposit	per lineal mt	1385.00	0%
Granite paving	Security Deposit	per sq mt of coverage	695.00	0%
<b><u>BARRICADES</u></b>				
<b>Placement on Footway</b>				
Fee	Market	per week or part thereof	100.00	0%
<b>Emergency Barricades and Lights</b>				
Initial attendance (call-out)	Full Cost	each	346.00	0%
Time charge on site	Full Cost	per hour	68.65	0%
<b><u>CRANE OPERATIONS</u></b>				
<b>Approval to stand and operate a mobile crane, cherry-picker, concrete boom pump, travel tower, boom lift, scissor lift etc</b>				
Usage Fee	Market	per day or part thereof	197.00	0%
Usage Fee for Council Contractors	Market	per year or part thereof	197.00	0%
Fee to amend application	Market	per day or part thereof	197.00	0%
<b>Hoisting activity over roadway from site installed devices, cranes, personnel hoist, materials hoist, swinging stage, master climber etc</b>				
Fee	Market	per application	380.00	0%
<b>Crane and Other Road Operations - Involving Temporary Partial Road Closure</b>				
Major road lane closure - per lane	Market	per day or part thereof	1280.00	0%
Minor road lane closure - per lane	Market	per day or part thereof	640.00	0%
Minor road lane closure - single residential dwelling only	Market	per day or part thereof	220.00	0%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b><u>CONSTRUCTION REGULATION</u></b>				
<b><u>TEMPORARY FOOTPATH CROSSINGS</u></b>				
<b>Standard Footway Crossing or Standard Conduit Ramp</b> <i>(in accordance with Council's specification and constructed to Council's satisfaction)</i>				
Fee	Market	per week or part thereof	100.00	0%
<b>Standard Footway Crossing or Standard Conduit Ramp - for purpose of cleaning grease traps</b> <i>(in accordance with Council's specification and constructed to Council's satisfaction)</i>				
Per week or part thereof	Partial Cost	per approval	90.00	0%
Per month or part thereof	Partial Cost	per approval	160.00	0%
Per year or part thereof	Partial Cost	per approval	605.00	0%
<b><u>TEMPORARY WORKS</u></b>				
<b>Hoarding Occupation Fee - forming a work/storage compound area - refer to the map in the City's Hoarding and Scaffolding Guidelines</b>				
Zone 1 - City Centre	Market	per m2/week	14.92	0%
Zone 2 - All other areas (non-City Centre)	Market	per m2/week	7.46	0%
<b>Mobile scaffolds, concrete line pumps, ladders, abseil/rope access etc</b>				
Fee	Market	per week or part thereof	100.00	0%
Fee to amend application	Market	per week or part thereof	100.00	0%
Loading/Unloading - single residential properties only	Market	per week or part thereof	295.00	0%
<b><u>OTHER PERFORMANCE BONDS</u></b>				
<b>Trees impacted by development</b> <i>(as required under a development or building application, or as advised by the City Greening and Leisure unit)</i>				
Security Deposit	Security Deposit	per tree	2000.00 - 20000.00	0%
<b><u>WASTE CONTAINERS ON THE PUBLIC WAY - section 68 of the LGA Act 1993</u></b>				
<b>Confiscation/Storage/Release Fee</b>				
Small licenced bins 2.5m x 1.5m x 1m	Market	per container	1010.00	0%
All other sizes exceeding above dimensions:	Market	per container	1515.00	0%



## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b>CONSTRUCTION REGULATION</b>				
<b>WORKS ZONES</b>				
<i>See Ticket Parking Section for Parking Meter Space Removal Fees</i>				
<b>Deposit</b>				
Project valued up to \$100,000	Security Deposit	per frontage	13650.00	0%
Project valued over \$100,000	Security Deposit	per frontage	28200.00	0%
<b>Fees</b>				
Application Fee (non refundable)	Full Cost	per application	1780.00	0%
Invoice Amendment Fee (non refundable)	Full Cost	per invoice amendment	172.00	0%
<b>Consultant Advice</b>				
Fee (recovery of Council costs plus 10% administration fee)	Full Cost	per occasion	Fee	0%
<b>Core Area Works Zones</b>				
<i>All streets within area bounded by Alfred Street, Macquarie Street then Elizabeth Street to Eddy Avenue, Broadway and Wattle Street, plus Kings Cross.</i>				
Up to 12 hours per day, for the first 12 months	Full Cost	Per lineal mtr per week	140.00	0%
Up to 12 hours per day, after 12 months	Full Cost	Per lineal mtr per week	180.00	0%
Over 12 hours per day, for the first 12 months	Full Cost	Per lineal mtr per week	180.00	0%
Over 12 hours per day, after 12 months	Full Cost	Per lineal mtr per week	207.00	0%
<i>Note - Any fee increase approved by Council shall apply to existing and new Works Zones.</i>				
<b>Standard Works Zones</b>				
<i>(outside Core Area)</i>				
Up to 12 hours per day, for the first 12 months	Full Cost	Per lineal mtr per week	90.00	0%
Up to 12 hours per day, after 12 months	Full Cost	Per lineal mtr per week	119.00	0%
Over 12 hours per day, for the first 12 months	Full Cost	Per lineal mtr per week	109.00	0%
Over 12 hours per day, after 12 months	Full Cost	Per lineal mtr per week	145.00	0%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b><u>PROPERTIES, ROADS AND FOOTWAYS</u></b>				
<b><u>FOOTWAY USAGE APPROVALS (including outdoor eateries)</u></b>				
<b>Rental fee for use of footway areas</b>				
Zone 1 - Circular Quay; City Centre	Zero	per m2/annum	0.00	0%
Zone 1A - Darlinghurst; Woolloomooloo; South Sydney (East)	Zero	per m2/annum	0.00	0%
Zone 2 - Pyrmont; Ultimo; Chippendale; King St Newtown; Glebe Point Rd	Zero	per m2/annum	0.00	0%
Zone 3 - South Sydney (South)	Zero	per m2/annum	0.00	0%
Zone 4 - Glebe; Forest Lodge	Zero	per m2/annum	0.00	0%
Zone 5 - Regent St and Redfern St Redfern	Zero	per m2/annum	0.00	0%
Zone 6 - Darlinghurst Rd and William St	Zero	per m2/annum	0.00	0%
Zone 6A - Oxford St	Zero	per m2/annum	0.00	0%
Zone 7 - Various CBD Laneways	Zero	per m2/annum	0.00	0%
<b>Administration Fee</b>				
Administration Fee	Zero	per application	0.00	0%
<b>Security Deposit</b>				
<i>Set at \$500 or 3 months Licence Fee, whichever is the greater. Waived for 2022/23.</i>				
Security Deposit	Security Deposit	per licence	0.00	0%
<b>Extension of an existing approved Footway Usage Area, for a trial period (up to 12 months) by Resolution of Council</b>				
Planning Assessment, Notification, Footway Usage Rental (for extended area only) and Administration fees	Zero	per application	0.00	0%
<b><u>LICENCE FOR AIRSPACE ABOVE FOOTPATHS - (Verandahs and Balconies)</u></b>				
<b>Commercial - main streets</b>				
<i>Set by negotiation based on specifics of application</i>				
Fee	Market	per m2/week	Fee + GST	10%
<b>Commercial - other streets</b>				
<i>Set by negotiation based on specifics of application</i>				
Fee	Market	per m2/week	Fee + GST	10%
<b><u>ROAD CLOSURE AND SALE</u></b>				
<b>Application Fee</b>				
Fee	Market	per application	8770.00	0%
<b>Additional Fee</b>				
<i>Application fee may vary based on costs incurred by Council to process application</i>				
Recoverable Fees (advertising, valuation etc)	Market	per application	Fee	0%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b><u>PROPERTIES, ROADS AND FOOTWAYS</u></b>				
<b><u>ROAD LEASING AND STRATUM LEASING FEES -</u></b>				
<b><u>under sections 153, 149 &amp; 138 of the Roads Act 1993</u></b>				
<b>Road Leasing Fees</b>				
Rental Charge	Market	per annum	Fee + GST	10%
Application Fee	Partial Cost	per application	5020.00	10%
<b>Stratum Leasing Fees for Airspace above or Tunnel below Roads</b>				
Rental Charge	Market	per annum	Fee + GST	10%
Recoverable Fees (advertising, valuation etc)	Market	per application	Fee + GST	10%
<b>Consent under S.138 Roads Act</b>				
<i>Applicable to all S.138 consents, with the exception of Public Art.</i>				
Rental Charge	Market	per annum	Fee + GST	10%
Recoverable Fees (advertising, valuation etc)	Market	per application	Fee + GST	10%
<b>Renewals</b>				
Application Fee	Partial Cost	per application	3220.00	10%
<b>Assignment &amp; Sub-lease</b>				
Application Fee	Partial Cost	per application	740.00	10%
<b><u>STREET VENDING CONSENT -</u></b>				
<b><u>under section 139 of the Roads Act 1993</u></b>				
<b>Administration</b>				
Fee	Partial Cost	per application	1120.00	0%
<b>Rental Charge</b>				
Fee	Market	per annum	Fee	0%
<b>Recoverable Fees (advertising, valuation etc)</b>				
Fee	Market	per application	Fee	0%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b><u>PROPERTIES, ROADS AND FOOTWAYS</u></b>				
<b><u>SERVICE PIPELINES, CONDUITS AND CABLES LICENCE FEE</u></b>				
<b><u>(Use of Public Way)</u></b>				
<b>Stormwater pipelines</b>				
Fee	Market	per metre	11.00	0%
<b>Pipelines - Other than stormwater</b>				
Up to 0.1m in diameter and up to 20m in length	Market	per annum	260.00	0%
Additional lengths (in excess of 20m)	Market	per metre	18.00	0%
Between 0.1m and 0.2m in diameter and up to 20m in length	Market	per annum	490.00	0%
Additional Charge over 20m	Market	per metre	34.00	0%
Over 0.2m in diameter and up to 20m in length	Market	per annum	720.00	0%
Additional Charge over 20m	Market	per metre	46.50	0%
Additional pipelines within same excavation	Market	per metre	5.70	0%
<b>Cables &amp; Conduits (up to 1km)</b>				
Fee	Market	per metre	18.00	0%
<b>Pipelines, Cables and Conduits (greater than 1 km)</b>				
Underground	Market	per km	720.00	0%
Above ground	Market	per km	1480.00	0%
<b>Other Structures laid, erected, suspended, constructed or placed on, under or over a public place (Section 611 LGA Act 1993)</b>				
Assessed on a Commercial Basis	Market	per annum	Fee	0%
<b><u>FILLER BOX / FILLER LINES</u></b>				
<b>Annual Licence Fee</b>				
Existing Installations Only	Market	per licence	175.00	0%
<b>Inspection Fee</b>				
<i>(Chargeable only in the case of an application for permission to install a new petrol fill box or relocation of a petrol fill box)</i>				
Fee	Market	each	69.50	0%
<b><u>OWNERS CONSENT FOR DEVELOPMENT APPLICATION (DA)</u></b>				
<b><u>- ON COUNCIL OWNED LAND</u></b>				
<b>Application Fee for Owners Consent to Minor DA's (i.e.: Shop Fit-out)</b>				
Fee	Partial Cost	per application	260.00	0%
<b>Application Fee for Owners Consent to Major DA's (i.e.: Structures on, over or below Council Owned Land)</b>				
Fee	Partial Cost	per application	1320.00	0%
<b><u>COMMERCIAL FILMING IN OR ON COUNCIL BUILDINGS</u></b>				
<i>Filming charges apply as per Filming on Council Streets, Parks and Open Space</i>				
Additional Venue Hire Rates apply per building by negotiation	Market	per hour	Fee	0%
<b><u>DISTRIBUTION OR DISPLAY OF ADVERTISING MATTER, OTHER MATERIALS AND ASSOCIATED STRUCTURES IN A PUBLIC PLACE</u></b>				
<b>Long Term/Commercial Promotions</b>				
Assessed on a commercial basis	Market	per annum	Fee	0%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b><u>ROADS MANAGEMENT</u></b>				
<b><u>TEMPORARY ROAD CLOSURES FOR CONSTRUCTION WORKS AND MOBILE CRANES</u></b>				
<b>Application Fees (non-refundable)</b>				
Application Fee	Market	per approval	1812.00	0%
Deferred Date Application Fee	Market	per approval	993.00	0%
<b>Road Closure Fees</b>				
Major Road - Temporary full closure per block (full day rate)	Market	per lane/day	1970.00	0%
Minor road - Temporary full closure per block (full day rate)	Market	per lane/day	995.00	0%
Where road is closed for less than one day, the fee is calculated in 4-hour blocks, as a percentage of the full day rate for a major road closure or a minor road closure, as applicable				
Less than 4 hours	Market	per closure	25.00	% 0%
4 hours to less than 8 hours	Market	per closure	50.00	% 0%
8 hours to less than 12 hours	Market	per closure	75.00	% 0%
12 hours to less than 24 hours	Market	per closure	100.00	% 0%
24 hours or more	Market	per closure	pro rata	0%
<b><u>USER PAYS SIGNPOSTING (excluding Works Zones)</u></b>				
<b>Administration Charge</b>				
Per street block	Full Cost	per approval	158.00	0%
<b>Signposting Cost</b>				
As per tender rates	Full Cost	per item	Fee	0%
<b>Urgent Installation Fee</b>				
Less than 14 days	Full Cost	per approval	117.00	0%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b><u>ROADS MANAGEMENT</u></b>				
<b><u>TEMPORARY ROAD CLOSURE FOR STREET EVENTS</u></b>				
<b>Road Closure Fees</b>				
Temporary Full or Partial Major Road Closure				
Commercial and Private Users	Market	per block per day	1025.00	0%
Registered NFP Organisations, Charities, Public Schools and Non-Commercial Community Applicants	Zero	per block per day	0.00	0%
Temporary Full or Partial Minor Road Closure				
Commercial and Private Users	Market	per block per day	512.50	0%
Registered NFP Organisations, Charities, Public Schools and Non-Commercial Community Applicants	Zero	per block per day	0.00	0%
Temporary Full Road Closure for Sporting Events (minimum: \$2,000.00)				
Commercial and Private Users	Market	per 100 lineal metres	215.00	0%
<b>Parking Fees</b>				
Use of Ticket Parking (Monday - Friday) - per space or 6m of kerb	Market	per car space per day	85.00	0%
Use of Ticket Parking (Monday - Friday) - per space or 6m of kerb	Market	per car space per half day	42.50	0%
Use of Ticket Parking (Saturday - Sunday) - per space or 6m of kerb	Market	per car space per day	60.00	0%
Use of Ticket Parking (Saturday - Sunday) - per space or 6m of kerb	Market	per car space per half day	30.00	0%
<b><u>ACTIVITIES REQUIRING APPROVAL OF COUNCIL -- under section 116(2) of the Roads Act 1993</u></b>				
<b>Applications for Consent</b>				
Advertising (Recovery of Council costs)	Full Cost	per newspaper advertisement	Fee	0%
Administration Fee	Partial Cost	per application	2740.00	0%
<b><u>OVERSIZE AND OVER MASS VEHICLE ACCESS</u></b>				
Pavement Assessment (recovery of Council costs)	Full Cost	per application	Fee	0%
Route Assessment	Partial Cost	per application	273.00	0%
<b><u>MISCELLANEOUS</u></b>				
<b>Street Furniture Supply, Storage, Install and Remove</b>				
<i>Removal, storage and re-installation - includes power and plumbing disconnection and/or reconnection, where required.</i>				
Assessed on a commercial basis	Full Cost	per approval	Fee + GST	10%
<b>Flood Planning</b>				
Provision of Flood Study Numerical Model	Market	per application	220.00	10%
<b>Driveway Linemarking</b>				
Driveway Holding Lines	Market	per driveway	210.00	0%
Painted Chevron (Recovery of Council Costs)	Full Cost	per driveway	Fee	0%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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### **PUBLIC DOMAIN CHARGES**

#### **DEVELOPMENT SITES / S138 ROADS ACT APPROVALS**

**Note: Approval may be under a DA consent, or  
a Section 138 Roads Act 1993 application.**

*Note: bonds may be retained in full by the City until all public domain construction and rectification works are completed to City standards and the required documentation is provided. A minimum of 10% of the bond amount may be retained for the duration of the specified defects liability period.*

#### **Public Domain Works Bond**

*Applicable when works are constructed in the public domain (e.g.: for approved Public Domain Plans) and calculated on the total area (m2) and/or lineal metres (lm) of public domain works for each type of infrastructure listed below. A minimum area of 1 m2 and/or a minimum length of 1 lm apply. The Bond may also include and be held against potential damage to the public domain that may arise during the works in lieu of a separate Public Domain Damage Bond, to allow release of a separate Public Domain Damage Bond.*

Stone, Brick or Concrete Paver Footway	Security Deposit	per m2	845.00	0%
Asphalt or Concrete Footway	Security Deposit	per m2	387.00	0%
Asphalt Surfaced Roadway with Concrete Base	Security Deposit	per m2	705.00	0%
Asphalt Surfaced Roadway with DGB Roadbase	Security Deposit	per m2	490.00	0%
Concrete Roadway	Security Deposit	per m2	580.00	0%
Strip and Resurface Asphalt Roadway	Security Deposit	per m2	336.00	0%
Concrete Kerb & Gutter	Security Deposit	per lm	490.00	0%
Concrete Gutter Only	Security Deposit	per lm	295.00	0%
Stone Kerb	Security Deposit	per lm	730.00	0%
Grassed Area	Security Deposit	per m2	117.00	0%
Trees	Security Deposit	each	1530.00	0%

#### **Public Domain Incomplete Lighting Works Bond**

*Applicable when the completion of lighting works are delayed, due to unforeseen circumstances beyond the developer's control*

Incomplete Lighting Works - charged at cost of works, with a minimum charge of \$1,000.00	Security Deposit	per application	Fee	0%
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## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b>PUBLIC DOMAIN CHARGES</b>				
<b>DEVELOPMENT SITES / S138 ROADS ACT APPROVALS</b>				
<b><u>Note: Approval may be under a DA consent, or a Section 138 Roads Act 1993 application.</u></b>				
<b>Public Domain Damage Bond</b>				
<i>Applicable to all public domain frontages (including footpaths and roadway) where the frontages may be damaged during the development works. The Bond is calculated on the total area (m2) of public domain frontage plus 2m for each adjoining property, multiplied by the corresponding rate for the existing footpath and roadway surface treatment, as listed below. A minimum area of 1 m2 applies. Note: a Kerb and Gutter Damage Bond may also apply, as listed below.</i>				
Stone, Brick or Concrete Paver	Security Deposit	per m2	450.00	0%
Asphalt or Concrete	Security Deposit	per m2	204.00	0%
<b>Kerb and Gutter Damage Bond</b>				
<i>May be applied by the City for protection of stone kerbs and gutters from damage or loss during development activity.</i>				
Protection of Kerb and Gutter	Security Deposit	per lm	795.00	0%
<b>Public Domain Inspections for S138/S139 Roads Act Approvals</b>				
Inspection Fee - Works in the public domain - S138/S139 Roads Act Approvals				
<i>Fee based on the cost of public domain works.</i>				
Not Exceeding \$10,000	Partial Cost	per application	1250.00	0%
Greater than \$10,000, and up to \$50,000	Partial Cost	per application	2305.00	0%
Greater than \$50,000, and up to \$250,000	Partial Cost	per application	4605.00	0%
Greater than \$250,000, and up to \$500,000	Partial Cost	per application	11510.00	0%
Greater than \$500,000, and up to \$1,000,000	Partial Cost	per application	18415.00	0%
Greater than \$1,000,000, and up to \$2,000,000	Partial Cost	per application	27625.00	0%
Greater than \$2,000,000, and up to \$5,000,000	Partial Cost	per application	38365.00	0%
Greater than \$5,000,000	Partial Cost	per application	42970.00	0%
<b>Public Domain Inspection - Subdivision Works and Construction Certificates</b>				
Inspection Fee - works associated with land dedication				
<i>Fee based on cost of subdivision and associated works.</i>				
Not exceeding \$10,000	Partial Cost	per application	1250.00	0%
Greater than \$10,000, and up to \$50,000	Partial Cost	per application	2305.00	0%
Greater than \$50,000, and up to \$250,000	Partial Cost	per application	4605.00	0%
Greater than \$250,000, and up to \$500,000	Partial Cost	per application	11510.00	0%
Greater than \$500,000, and up to \$1,000,000	Partial Cost	per application	18415.00	0%
Greater than \$1,000,000, and up to \$2,000,000	Partial Cost	per application	27625.00	0%
Greater than \$2,000,000, and up to \$5,000,000	Partial Cost	per application	38365.00	0%
Greater than \$5,000,000	Partial Cost	per application	42970.00	0%
Review of Subdivision Works Documentation				
Application Fee - Notice of Public Domain Subdivision Work and PC Review of All Construction Certificate Documentation	Partial Cost	per application	650.00	10%



## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b><u>PUBLIC DOMAIN CHARGES</u></b>				
<b><u>DEVELOPMENT SITES / S138 ROADS ACT APPROVALS</u></b>				
<b><u>Note: Approval may be under a DA consent, or a Section 138 Roads Act 1993 application.</u></b>				
<b>Public Domain Re-inspections</b>				
<i>Repeat Inspection Fee: applicable on the 3rd inspection where works remain non-compliant.</i>				
Fee	Partial Cost	per inspection	316.00	0%
<b>Public Domain Inspection - less than 24 hours notice call out</b>				
<i>Applicable if inspection can be accommodated at short notice.</i>				
Fee	Partial Cost	per inspection	163.00	0%
<b>Dewatering Connection Fees</b>				
Application Fee (assessment of application)	Partial Cost	per application	785.00	0%
Peer Review Fee	Market	per application	2550.00	10%
Additional peer review to reflect requested amendments or updates to approved plans	Partial Cost	per review	530.00	10%
Security Bond (required if an underground connection into the City's stormwater pit is approved)	Security Deposit	per connection	13260.00	0%
<b><u>DETERMINATION OF PUBLIC DOMAIN PLANS</u></b>				
<i>Applicable for development consents or under S138 / S139 Roads Act approvals.</i>				
<b>Single residential, small commercial or industrial property (less than 9 lm frontage)</b>				
Application fee (assessment of application)	Partial Cost	per street frontage	316.00	0%
<b>Multi-unit residential, larger commercial or industrial property (greater than 9 lm frontage)</b>				
Application fee (assessment of application)	Partial Cost	per street frontage	650.00	0%
<b><u>DETERMINATION OF PUBLIC DOMAIN LEVELS AND GRADIENTS</u></b>				
<i>(where approval is not included with the development application)</i>				
<b>Single residential, small commercial or industrial property (less than 9 lm frontage)</b>				
Application fee (assessment of application)	Partial Cost	per street frontage	316.00	0%
<b>Multi-unit residential, larger commercial or industrial property (greater than 9 lm frontage)</b>				
Application fee (assessment of application)	Partial Cost	per street frontage	650.00	0%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b><u>PUBLIC DOMAIN CHARGES</u></b>				
<b><u>STORMWATER DRAINAGE CONNECTIONS</u></b>				
<b>Connection to a City owned gully pit, manhole or underground pipe</b>				
Application fee (work associated with assessment of application)	Partial Cost	per connection	650.00	0%
<i>Note: an additional fee for the preparation of a positive covenant is chargeable in all cases</i>				
<i>- see Legal Document Preparation Fees.</i>				
<b><u>SECTION 138/139 ROADS ACT 1993 - INSTALLATION OF TEMPORARY GROUND ANCHORS IN THE ROAD RESERVE</u></b>				
<b>Application Fee</b>				
<i>Based on the cost of work for temporary ground anchors in the City's footway or roadway.</i>				
<b>Not exceeding \$10,000</b>				
Fee	Market	per application	650.00	0%
<b>Greater than \$10,000, and up to \$100,000</b>				
Fee plus	Market	per application	650.00	0%
In excess of \$10,000	Market	per \$1,000 over \$10,000	6.40	0%
<b>Greater than \$100,000, and up to \$500,000</b>				
Fee plus	Market	per application	1226.00	0%
In excess of \$100,000	Market	per \$1,000 over \$100,000	3.20	0%
<b>Greater than \$500,000, and up to \$1,000,000</b>				
Fee plus	Market	per application	2506.00	0%
In excess of \$500,000	Market	per \$1,000 over \$500,000	3.20	0%
<b>Exceeding \$1,000,000</b>				
Fee plus	Market	per application	4106.00	0%
In excess of \$1,000,000	Market	per \$1,000 over \$1,000,000	3.20	0%
<b>Inspection Fee</b>				
Fee	Partial Cost	per application	368.00	0%
<b>Damage Security Bond for Temporary Ground Anchors in the City's footway or roadway</b>				
<i>Note: minimum bond of \$250,000.00. Bonds will be retained in full by the City until six months after the de-stressing of the ground anchors has been accepted by the City.</i>				
Security Bond	Security Deposit	per lineal metre of frontage	7720.00	0%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b><u>DRIVEWAY, ROADWAY, FOOTWAY AND KERB AND GUTTER CHARGES WHERE WORKS ARE PERFORMED BY THE APPLICANT OR THEIR CONTRACTOR</u></b>				
<b><u>ROADWAY, FOOTWAY, KERB &amp; GUTTER FEES</u></b>				
<b>Road Opening Permit</b>				
Permit Fee (chargeable in all cases)	Market	per permit	133.00	0%
<b>Security Deposit (refundable 12 months after works completed to City specification, and in accordance with the City's Standard Conditions for Openings)</b>				
Fee = 100% of calculated GST inclusive Council Restoration Charge where works are undertaken by Council (refer below)	Security Deposit	per permit	Fee	0%
<b>Inspections by Council</b>				
<i>Inspection of restoration work performed by applicant or their contractors</i>				
Standard 2 Inspection Fee (chargeable in all cases, including private and public utility works required as part of restoration)	Market	per restoration	941.00	0%
After Hours Call Out Inspection Fee (outside the hours between 6am to 3pm weekdays plus all weekend)	Market	per inspection	707.00	0%
Additional Inspections (applicable where corrective works required)	Market	per inspection	471.00	0%
<b><u>DRIVEWAY FEES</u></b>				
<b>Applicant to Perform Own Works</b>				
<i>Please refer to Road Opening Permits for charges additional to inspection fees</i>				
Confirm construction requirements and perform site inspections - cost includes two inspections and is chargeable in all cases	Market	each	973.00	0%
Additional site inspections (applicable where corrective works are required)	Market	per inspection	471.00	0%
<b><u>ROAD OPENING PERMITS</u></b>				
<b><u>ROAD OPENING PERMITS</u></b>				
<b>Permit Fee</b>				
Chargeable in all cases	Market	per permit	133.00	0%
<b>Deposit - Per Permit</b>				
<i>Driveway Charges - refunds will be processed when the driveway is deemed complete and final inspection verifies works are to City standards. Restoration Charges - refunds/invoices will be processed when the temporary reinstatement complies with the City's Road Opening Conditions, and the costing of the permanent reinstatement has been determined</i>				
Security Deposit (refundable - applicant performing own works)	Security Deposit	per permit	2913.00	0%
<b>Establishment fee</b>				
<i>Will be applied to each restoration jobsite</i>				
Establishment fee	Market	per site	151.00	0%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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### **RESTORATION CHARGES FOR DRIVEWAYS, ROADWAYS, FOOTWAYS, KERB & GUTTERS WHERE WORKS ARE PERFORMED BY COUNCIL**

#### *Restoration Charges - Notes*

1: Prices quoted are inclusive of GST, unless indicated. Works carried out by utilities or their authorised agents in relation to the placement, creation, maintenance, enhancement or removal of utility assets within the public road or public open space as part of their responsibility of providing, managing and operating a utility network are free of GST.

2: All rates are per square metre (m<sup>2</sup>) or lineal metre (lm), and include cost of labour, materials and overheads unless stated.

3: Minimum charge per line item is 1 m<sup>2</sup> or 1 lm, except for Bicycle Lane Separator, Bicycle Lane Coating and TGS/ replacement.

4: An additional surcharge of 30% over standard rate is charged for works in high traffic locations within the CBD, for State or Regional Roads, or where required by RMS restrictions.

5: Openings greater than 10m<sup>2</sup> but less than 50m<sup>2</sup> within footways will be subject to a 5% reduction in restoration charges.

6: Openings of 50m<sup>2</sup> or greater within footways will be subject to a 15% reduction in restoration charges.

### **ROADWAY**

#### **Asphalt Surfaced Roadway & Concrete Base including dowelling**

Site Establishment - including road plate/plant opening	Market	each	809.00	10%
Fee	Market	per m <sup>2</sup>	1362.00	10%

#### **Concrete Roadway (including dowelling)**

Site Establishment - including road plate/plant opening	Market	each	809.00	10%
Fee	Market	per m <sup>2</sup>	730.00	10%

#### **Asphalt Roadway & FCR Roadbase**

Fee	Market	per m <sup>2</sup>	550.00	10%
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#### **Strip & Resurface Asphalt Roadway (no base repairs)**

Fee	Market	per m <sup>2</sup>	381.00	10%
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#### **Stencilling of Concrete or Asphalt**

Fee	Market	per m <sup>2</sup>	104.00	10%
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#### *Stencilling - Notes*

1: Stencilling is charged in addition to the Roadway Restoration surface and base materials required.

#### **Bicycle Lane Separator**

Fee	Market	per lm	236.00	10%
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#### *Bicycle Lane Separator - Notes*

1: Bicycle Lane Separator Fees are charged in addition to the Roadway Restoration surface and base required.

2: Bicycle Lane Separator replacement must be measured to the nearest full section lock-in joint at each end.

3: Minimum charge for Bicycle Lane Separator is 1.5 lm.

#### **Bicycle Lane Counter/Loop**

Supply & Installation	Market	each	13902.00	10%
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#### *Bicycle Lane Counter/Loop - Notes*

1. Any Bicycle Lane Counter/Loop damaged during road openings requires complete unit replacement in the permanent restoration.

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b><u>RESTORATION CHARGES FOR DRIVEWAYS, ROADWAYS, FOOTWAYS, KERB &amp; GUTTERS WHERE WORKS ARE PERFORMED BY COUNCIL</u></b>				
<b><u>ROADWAY</u></b>				
<b>Bicycle Lane Coating</b>				
Establishment and installing colour	Market	each	2340.00	10%
Fee	Market	per m2	22.00	10%
<i>Bicycle Lanes General - Notes -</i>				
<i>1. Roadway Restoration in Designated Bicycle Lanes must be the full width of the Designated Bicycle Lane and a minimum 1 metre in length to provide a safe permanent restoration for bicycle riders.</i>				
<i>Bicycle Lane Coating Notes -</i>				
<i>1: Bicycle Lane Coating Fees are charged in addition to the Roadway Restoration surface and base required.</i>				
<b>Linemarking</b>				
Establishment fee for thermoplastic line marking	Market	each	1007.00	10%
Linemarking fee	Market	per lm	22.00	0%
<i>Linemarking - Notes</i>				
<i>1: Linemarking Fee is charged in addition to the Roadway Restoration surface and base materials required.</i>				
<i>2: Linemarking includes lines, symbols and text adhered to the Roadway.</i>				
<b>Road Wooden Block Pavers</b>				
Road Sub Base	Market	per m2	652.00	10%
<b>Speed Cushions</b>				
Supply of 1 x 1800mm wide rubber speed cushion	Market	each	1537.00	10%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b><u>RESTORATION CHARGES FOR DRIVEWAYS, ROADWAYS, FOOTWAYS, KERB &amp; GUTTERS WHERE WORKS ARE PERFORMED BY COUNCIL</u></b>				
<b><u>FOOTWAY</u></b>				
<b>Pebblecrete</b>				
Fee	Market	per m2	519.00	10%
<b>Concrete Footway</b>				
Fee	Market	per m2	383.00	10%
<b>Asphalt Footway &amp; FCR Roadbase</b>				
Fee	Market	per m2	298.00	10%
<b>Asphalt Footpath with Concrete Base</b>				
Fee	Market	per m2	585.00	10%
<b>Strip &amp; Resurface Asphalt Footway (no base repairs)</b>				
Fee	Market	per m2	191.00	10%
<b>Kerb Ramp (Concrete or Asphalt)</b>				
Fee	Market	per kerb ramp	1838.00	10%
<i>Kerb Ramp - Notes</i>				
<i>1: Any opening in a concrete or asphalt kerb ramp will require reconstruction of the whole kerb ramp.</i>				
<b>Tactile Ground Surface Indicators (TGSi)</b>				
Directional Tactile (Strip)	Market	per strip	89.00	0%
Warning Tactile (Disc)	Market	per disc	12.50	0%
<i>TGSi - Notes</i>				
<i>1: TGSi replacement is charged in addition to the Footway Restoration surface and base materials required.</i>				
<i>2: Minimum charge for directional or warning tactiles of \$120.00 (does not apply when work amount for directional or warning tactile exceeds the charge).</i>				
<b>Concrete Footpath Joint - "Trip Stop" or equivalent</b>				
<i>Note: only for full depth concrete footpaths and concrete sub-base under other surface materials, applied along tree lined footpaths including, as a minimum, the areas under a tree canopy. Spaced at each joint with no dummy joints allowed.</i>				
Supply Only	Full Cost	per piece	41.00	10%
Supply and Install	Full Cost	per piece	80.00	10%
<b>Grassed Area</b>				
Fee	Market	per m2	112.00	10%
<b>Garden Area</b>				
Fee	Market	per m2	272.00	10%
<b>Tree Surrounds (Porous)</b>				
Porous Terrabond or similar material	Market	per m2	513.00	10%
Crushed Granite	Market	per m2	167.00	10%
<b>Soft Fall/Recycled Rubber</b>				
Supply and Install	Market	per m2	502.00	10%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b><u>RESTORATION CHARGES FOR DRIVEWAYS, ROADWAYS, FOOTWAYS, KERB &amp; GUTTERS WHERE WORKS ARE PERFORMED BY COUNCIL</u></b>				
<b><u>FOOTWAY</u></b>				
<b>Establishment Fee</b>				
<i>All driveways constructed by the City will be charged an establishment fee for design and site costs.</i>				
Site Establishment	Market	each	1530.00	10%
<b>Stone, Brick or Concrete Pavers on a Reinforced Concrete Base (excluding paver supply)</b>				
Fee	Market	per m2	1009.00	10%
<b>150mm Concrete (Residential)</b>				
Fee	Market	per m2	580.00	10%
<b>200mm Concrete (Commercial)</b>				
Fee	Market	per m2	643.00	10%
<b><u>KERB &amp; GUTTER</u></b>				
<b>Re-lay Kerb Stone (excluding kerb stone supply)</b>				
Fee	Market	per lm	716.00	10%
<b>Supply Kerb Stones</b>				
Trachyte	Market	per lm	1845.00	10%
Granite	Market	per lm	1108.00	10%
Sandstone	Market	per lm	433.00	10%
Bluestone	Market	per lm	376.00	10%
Precast concrete	Market	per lm	88.00	10%
<b>Construct Concrete Gutter</b>				
Fee	Market	per lm	334.00	10%
<b>Construct Concrete Kerb &amp; Gutter</b>				
Fee	Market	per lm	550.00	10%
<b>Construct Unreinforced Dish Gutter (up to 900mm wide)</b>				
Fee	Market	per lm	297.00	10%
<b>EKI (Extended Kerb Inlet/Precast Concrete Pit Lintel)</b>				
Supply and Install (recovery of the City's costs)	Full Cost	each	Fee + GST	10%
<b>Stormwater Drainage Outlet in Kerbstone</b>				
Fee	Market	per outlet	597.00	10%

### Notes for Kerb and Gutter

1. To aid sustainability, the City encourages the preservation of existing kerbstones/pavers wherever possible.
2. Cracked and sawcut kerbstones/pavers are not reusable. Full replacement for all non-reusable kerbstones/pavers will be added to the permanent restoration to ensure the pre-road opening laid condition can be restored.
3. Reusable kerbstones/pavers must be returned in a clean state (fee of adhesive and/or mortar) to be accepted for re-use, to a designated storage location, at the instruction of the City's Restorations Coordinator.
4. A City Delivery Record of Reusable Kerbstones/Pavers (Road Opening Permit details plus reusable kerbstone/paver type and quantity in lm) is required to avoid the cost of replacement kerbstones/pavers being added to the permanent restoration charges.
5. Kerbstones/pavers may only be returned to the designated City storage location during business hours and following prior arrangement.
6. The City cannot guarantee availability of replacement kerbstones/pavers. Supply of replacement kerbstones/pavers may require research and sourcing from commercial suppliers, at the applicant's cost.
7. Where exact matching kerbstones/pavers are no longer available, the closest match alternative kerbstone/paver available will be substituted and, if due to size, texture or colour variations, the restoration may require replacement of a larger area than the initially measured permanent restoration, at the applicant's cost.

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b><u>RESTORATION CHARGES FOR DRIVEWAYS, ROADWAYS, FOOTWAYS, KERB &amp; GUTTERS WHERE WORKS ARE PERFORMED BY COUNCIL</u></b>				
<b><u>DECORATIVE PAVING</u></b>				
<b>Re-lay Stone, Brick or Concrete Pavers and Reseal Pavers and Restore Concrete Base (excluding paver supply)</b>				
Fee	Market	per m2	823.00	10%
<b>Re-lay Stone, Brick or Concrete Pavers and Reseal Pavers where no base repairs are required (excluding paver supply)</b>				
Fee	Market	per m2	412.00	10%
<b>Supply Replacement Stone Pavers</b>				
All Quantities	Market	per m2	530.00	10%
<b>Supply Replacement Brick or Concrete Pavers</b>				
All Quantities	Market	per m2	112.00	10%
<i>Notes for Decorative paving</i>				
1. To aid sustainability the City encourages the preservation of existing pavers wherever possible.				
2. Cracked and sawcut pavers are not reusable. Full paver replacement for all non-reusable pavers will be added to Permanent Restoration to ensure Per Road Opening laid condition can be restored.				
3. Reusable Pavers must be returned to the City Stoneyard in a clean state (free of adhesive and/or mortar) to be accepted for reuse.				
4. City Stoneyard Delivery Record of Reusable Pavers (Road Opening Permit details plus reusable paver type and quantity in m2) is required to avoid the cost of replacement pavers being added to the Permanent Restoration charges.				
5. Pavers may only be returned to the City Stoneyard during business hours and following prior arrangement.				
6. The City cannot guarantee availability of replacement pavers. Supply of replacement pavers may require research and sourcing from commercial suppliers at the Applicant's cost.				
7. Where exact matching pavers are no longer available the closest match alternative paver will be substituted and, due to size, texture or colour variations may require the replacement of a larger area than the initially measured permanent restoration at the Applicant's cost.				



## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b>MISCELLANEOUS INFRASTRUCTURE CHARGES</b>				
<b>MISCELLANEOUS INFRASTRUCTURE CHARGES</b>				
<i>Note: For all sites in the public domain, including utility restoration sites where applicable</i>				
<b>Stormwater Downpipe Connection (property to kerb)</b>				
Supply and Lay	Market	per metre	292.00	10%
<b>Crowd Control Barriers</b>				
Hire Fee	Market	per barrier per day	36.00	0%
Delivery - (drop off or pickup)	Market	per delivery	126.00	0%
<b>Recovery of Survey Infrastructure</b>				
Survey to recover the position of survey infrastructure	Full Cost	per field day or part thereof	2850.00	0%
<b>Replacement of Permanent Mark (Types 1, 2, 15)</b>				
Replacement of survey infrastructure (surface) & associated works	Full Cost	each	3100.00	0%
<b>Replacement of Permanent Mark (Types 4, 6, 7, 8 and City Alignment Marks)</b>				
Replacement of survey infrastructure (sub-surface) & associated works	Full Cost	each	5600.00	0%
<b>Supply, Installation and Removal of Street Furniture</b>				
Remove Street Furniture	Full Cost	each	580.00	0%
Supply and Install SFA Bollard	Full Cost	each	1110.00	0%
Supply and Install City of Sydney Bollard	Full Cost	each	3361.00	0%
Supply and Install City of Sydney Bin	Full Cost	each	5817.00	0%
Supply and Install City of Sydney Seat	Full Cost	each	4126.00	0%
Supply and Install City of Sydney Bubbler	Full Cost	each	8018.00	0%
Unlock/Remove Bollard and Reinstate (temporary removal)	Full Cost	per site	143.00	0%
<b>Street or Directional Signage</b>				
Supply Only	Full Cost	each	252.00	0%
Supply and Install	Full Cost	each	705.00	0%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b>MISCELLANEOUS INFRASTRUCTURE CHARGES</b>				
<b>MISCELLANEOUS INFRASTRUCTURE CHARGES</b>				
<b>Make Safe - For all Hazards</b>				
<i>Make Safe is only used to urgently remove a hazard to the community and does not preclude the contractor or authority from carrying out further works. Photographic evidence of the hazard will support any charges billed.</i>				
Hire, Transport, Place Rails and Trestles/Temporary Fencing and Sand Bags	Market	per site	382.00	10%
Remove Public Hazard by placing cold mix or other suitable material or by mechanical grinding	Market	per site	394.00	10%
Place or Remove Steel Plate or other suitable cover	Market	per site	394.00	10%
Hire of Steel Plate or other suitable cover (min 7 days)	Market	per site	179.00	10%
Hire of Steel Plate or other suitable cover - after 7 days	Market	per day	30.00	10%
Fill Subsided Trench on Road/Footpath failure with appropriate material	Market	per site	585.00	10%
Damage to the City's infrastructure (market rate, subject to quotes received by the City's contractors)	Market	per site	Fee + GST	10%
<b>Cleaning and Sealing of Granite or Other Type Pavers</b>				
Fee	Market	per m2	55.00	10%
<b>Pit Lid Infill to Match Surrounding Material Type</b>				
Supply and Install Infill Material	Market	per m2	776.00	10%
Supply Metal Infill Pit Lid (Class D - suitable for road and footpath)	Market	per m2	2579.00	10%
<b>Reset of private service access lids installed above/below finished service level</b>				
Fee	Market	each	657.00	10%
<b>Spotter Standby Fee - for excavation work near high pressure gas infrastructure</b>				
Fee	Market	each	220.00	10%
<b>Unknown/Complex Works/Technical Inspections</b>				
<i>Allows for, but not limited to: staff or contractor investigative costs; CCTV of drainage assets; core holes, compaction tests; stormwater drainage repairs - gully pits, pipes, lines, pit lintels, sub-soil drains; replacement of traffic calming facilities affected by road openings (such as chicanes, pedestrian refuges, and roundabouts); and clean-up costs.</i>				
Recovery of City costs for hidden damage to affected surrounding/adjacent infrastructure, plus 35% overhead fee	Full Cost	each	Fee	0%
<b>Artwork on Footway/Roadway or in Public Domain</b>				
<i>e.g.: mosaics, in-fill lettering, special materials and shapes etc.</i>				
Recovery of City Costs	Full Cost	per site	Fee	0%
<b>Street Lighting Modifications</b>				
<i>Based on the cost of removal (as assessed by Ausgrid) of Ausgrid-owned lighting assets</i>				
Recovery of City Costs	Full Cost	each	Fee	0%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b><u>CAR SHARING PROGRAM</u></b>				
<b><u>CAR SHARE PARKING</u></b>				
<b>Car Share Parking Fees</b>				
Car Share Parking Space Application, Installation & Administration Fee	Partial Cost	per bay	2515.00	0%
Administration Fee (for minor changes to bays i.e.: change of operator)	Partial Cost	per bay	485.00	0%
Removal of a Car Share space (Recovery of the City's costs)	Full Cost	per bay	Fee	0%
Replacement Annual Car Share Permit	Partial Cost	per permit per year	29.00	0%
Parking Space Levy (Recovery of the City's costs)	Full Cost	per bay	Fee	0%
Car Share Annual Permit Fee	Partial Cost	per permit per year	182.00	0%
New Car Share Operator Application Fee	Partial Cost	per application	1748.00	0%
<b><u>RESIDENT PARKING</u></b>				
<b><u>RESIDENT PARKING PERMITS</u></b>				
<b>Resident Parking Permit - Differential Fee (sticker attached to window)</b>				
All Precincts				
1st Permit				
Very Low Environmental Impact - GVG Emissions 111.9 or less (was 4 stars or more), motorcycles and scooters	Partial Cost	p.a./ permit	44.00	0%
Low Environmental Impact - GVG Emissions 112-186.5 (was 3 to 3.5 stars)	Partial Cost	p.a./ permit	63.00	0%
Standard Fee - Medium Environmental Impact - GVG Emissions 186.6-261.1 (was 2 to 2.5 stars) OR not in GVG	Partial Cost	p.a./ permit	84.00	0%
High Environmental Impact - GVG Emissions 261.2 or more (was 1.5 stars or less)	Partial Cost	p.a./ permit	167.00	0%
2nd Permit				
Very Low Environmental Impact - GVG Emissions 111.9 or less (was 4 stars or more), motorcycles and scooters	Partial Cost	p.a./ permit	65.00	0%
Low Environmental Impact - GVG Emissions 112-186.5 (was 3 to 3.5 stars)	Partial Cost	p.a./ permit	97.00	0%
Standard Fee - Medium Environmental Impact - GVG Emissions 186.6-261.1 (was 2 to 2.5 stars) OR not in GVG	Partial Cost	p.a./ permit	129.00	0%
High Environmental Impact - GVG Emissions 261.2 or more (was 1.5 stars or less)	Partial Cost	p.a./ permit	255.00	0%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b><u>RESIDENT PARKING</u></b>				
<b><u>RESIDENT PARKING PERMITS</u></b>				
Pensioners on Full Benefits				
1st Permit				
Very Low Environmental Impact - GVG Emissions 111.9 or less (was 4 stars or more), motorcycles and scooters	Partial Cost	p.a./ permit	6.00	0%
Low Environmental Impact - GVG Emissions 112-186.5 (was 3 to 3.5 stars)	Partial Cost	p.a./ permit	10.00	0%
Standard Fee - Medium Environmental Impact - GVG Emissions 186.6-261.1 (was 2 to 2.5 stars) OR not in GVG	Partial Cost	p.a./ permit	13.00	0%
High Environmental Impact - GVG Emissions 261.2 or more (was 1.5 stars or less)	Partial Cost	p.a./ permit	26.00	0%
2nd Permit				
Very Low Environmental Impact - GVG Emissions 111.9 or less (was 4 stars or more), motorcycles and scooters	Partial Cost	p.a./ permit	28.00	0%
Low Environmental Impact - GVG Emissions 112-186.5 (was 3 to 3.5 stars)	Partial Cost	p.a./ permit	41.00	0%
Standard Fee - Medium Environmental Impact - GVG Emissions 186.6-261.1 (was 2 to 2.5 stars) OR not in GVG	Partial Cost	p.a./ permit	56.00	0%
High Environmental Impact - GVG Emissions 261.2 or more (was 1.5 stars or less)	Partial Cost	p.a./ permit	112.00	0%
Replacement Resident Parking Permit				
Very Low Environmental Impact - GVG Emissions 111.9 or less (was 4 stars or more), motorcycles and scooters	Partial Cost	per permit	14.00	0%
Low Environmental Impact - GVG Emissions 112-186.5 (was 3 to 3.5 stars)	Partial Cost	per permit	21.00	0%
Standard Fee - Medium Environmental Impact - GVG Emissions 186.6-261.1 (was 2 to 2.5 stars) OR not in GVG	Partial Cost	per permit	27.00	0%
High Environmental Impact - GVG Emissions 261.2 or more (was 1.5 stars or less)	Partial Cost	per permit	55.00	0%
<b>3-month, Interim and Temporary Construction Work Permits (dependent on eligibility)</b>				
Very Low Environmental Impact - GVG Emissions 111.9 or less (was 4 stars or more), motorcycles and scooters	Partial Cost	per permit	44.00	0%
Low Environmental Impact - GVG Emissions 112-186.5 (was 3 to 3.5 stars)	Partial Cost	per permit	63.00	0%
Standard Fee - Medium Environmental Impact - GVG Emissions 186.6-261.1 (was 2 to 2.5 stars) OR not in GVG	Partial Cost	per permit	84.00	0%
High Environmental Impact - GVG Emissions 261.2 or more (was 1.5 stars or less)	Partial Cost	per permit	167.00	0%
<b>Support Worker Parking Permit</b>				
Limit of 1 Permit for each vehicle used to provide in-home care	Partial Cost	p.a./ permit	56.00	0%
Replacement permit (subject to submission of statutory declaration)	Partial Cost	p.a./ permit	28.00	0%
<b>Carers' Parking Permit</b>				
Limit of 1 Permit per household annually	Partial Cost	p.a./permit	56.00	0%
Replacement Permit (subject to submission of statutory declaration)	Partial Cost	p.a./permit	28.00	0%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b>RESIDENT PARKING</b>				
<b>RESIDENT PARKING PERMITS</b>				
<b>Resident Visitor Parking Permit</b>				
<i>Individual scratch card parking permits (dependent on eligibility). Note: annual allotments in lots of 10 are able to be purchased.</i>				
One Visitor Parking Permit - Standard	Partial Cost	per scratch card	2.00	0%
One Visitor Parking Permit - Pensioner on full benefits	Partial Cost	per scratch card	1.00	0%
Zone A Permit - 10 Permit annual allocation	Partial Cost	p.a./ allotment	20.00	0%
Zone A Permit - 30 Permit annual allocation	Partial Cost	p.a./ allotment	60.00	0%
Zone A Permit - 40 Permit annual allocation	Partial Cost	p.a./ allotment	80.00	0%
Zone A Permit - 10 Permit annual allocation - pensioner	Partial Cost	p.a./ allotment	10.00	0%
Zone A Permit - 30 Permit annual allocation - pensioner	Partial Cost	p.a./ allotment	30.00	0%
Zone A Permit - 40 Permit annual allocation - pensioner	Partial Cost	p.a./ allotment	40.00	0%
Zone B Permit - 20 Permit annual allocation	Partial Cost	p.a./ allotment	40.00	0%
Zone B Permit - 40 Permit annual allocation	Partial Cost	p.a./ allotment	80.00	0%
Zone B Permit - 60 Permit annual allocation	Partial Cost	p.a./ allotment	120.00	0%
Zone B Permit - 20 Permit annual allocation - pensioner	Partial Cost	p.a./ allotment	20.00	0%
Zone B Permit - 40 Permit annual allocation - pensioner	Partial Cost	p.a./ allotment	40.00	0%
Zone B Permit - 60 Permit annual allocation - pensioner	Partial Cost	p.a./ allotment	60.00	0%
<b>Visitor Parking Permit - Tradespersons</b>				
Limit of six 1-week permits per household annually	Partial Cost	p.a./permit	56.00	0%
<b>Business Parking Permit</b>				
<b>Initial Business Parking Permits</b>				
Very Low Environmental Impact - GVG Emissions 111.9 or less (was 4 stars or more), motorcycles and scooters	Partial Cost	per permit	30.00	0%
Low Environmental Impact - GVG Emissions 112-186.5 (was 3 to 3.5 stars)	Partial Cost	per permit	44.00	0%
Standard Fee - Medium Environmental Impact - GVG Emissions 186.6-261.1 (was 2 to 2.5 stars) OR not in GVG	Partial Cost	per permit	57.00	0%
High Environmental Impact - GVG Emissions 261.2 or more (was 1.5 stars or less)	Partial Cost	per permit	113.00	0%
<b>Replacement Business Parking Permits</b>				
Very Low Environmental Impact - GVG Emissions 111.9 or less (was 4 stars or more), motorcycles and scooters	Partial Cost	per permit	16.00	0%
Low Environmental Impact - GVG Emissions 112-186.5 (was 3 to 3.5 stars)	Partial Cost	per permit	23.00	0%
Standard Fee - Medium Environmental Impact - GVG Emissions 186.6-261.1 (was 2 to 2.5 stars) OR not in GVG	Partial Cost	per permit	29.00	0%
High Environmental Impact - GVG Emissions 261.2 or more (was 1.5 stars or less)	Partial Cost	per permit	56.00	0%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b><u>PARKING STATIONS</u></b>				
<b><u>GOULBURN ST PARKING STATION</u></b>				
<b>Permanent Parking</b>				
Unreserved Parking - Hybrid Vehicle	Market	monthly	330.00	10%
Unreserved Parking - General	Market	monthly	440.00	10%
Unreserved Parking (Resident Parking within 500 metres)	Market	monthly	374.00	10%
Reserved Parking - General	Market	monthly	550.00	10%
Unreserved Parking - Motorcycle/Moped	Market	monthly	80.00	10%
<b>Casual Parking</b>				
Casual Parking - maximum hourly rate	Market	flat rate	11.00	10%
Casual Parking - maximum daily rate	Market	flat rate	50.00	10%
<b>Evening Rates (entry and exit conditions apply)</b>				
Monday - Friday (maximum charge)	Market	flat rate	20.00	10%
<b>Weekend Parking Rates (entry and exit conditions apply)</b>				
Weekends and Public Holidays (maximum charge)	Market	flat rate	20.00	10%
<b>Casual Parking Meter Rates - Other Transport Modes</b>				
Motorcycle/Moped	Market	per hour	1.00	10%
Motorcycle/Moped	Market	flat rate	7.00	10%
<b>Reduced Parking Fee - Rooftop Special (if offered)</b>				
Fee - maximum charge (entry and exit conditions apply)	Market	flat rate	20.00	10%
<b>Lost Ticket Fee</b>				
Monday - Sunday, Public Holidays	Market	per ticket per day	50.00	10%
<b>After Hours Release of Vehicle</b>				
Monday - Sunday, Public Holidays	Market	per vehicle	55.00	10%
<b>Discount Parking</b>				
Community Groups	Market	flat rate	12.00	10%
Charity Groups	Market	flat rate	12.00	10%
Police	Market	flat rate	15.00	10%
Approved City of Sydney Contractors working at Car Park	Zero	flat rate	0.00	10%
<b>Parking Rates - Parking Station Special Events</b>				
<i>For special events held within parking stations</i>				
<b>Parking Rates</b>				
Weekdays - per space (maximum charge)	Market	per day	25.00	10%
Weekends - per space (maximum charge)	Market	per day	20.00	10%
<b>Security Deposit - Parking Station Special Events</b>				
<i>For special events held within parking stations</i>				
<b>Security Deposit</b>				
15% of Total Hire Cost - minimum \$1,000.00	Security Deposit	per day	Fee	0%
<b>Administration/Cleaning Fees - Events</b>				
Fee (on Application)	Market	per event	Fee	10%
<b>Commercial Filming at Parking Stations</b>				
<i>As per Filming on Council Streets, Parks and Open Space</i>				
Additional venue hire rates apply per building by negotiation	Market	per hour	Fee	0%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b><u>PARKING STATIONS</u></b>				
<b><u>KINGS CROSS PARKING STATION</u></b>				
<b>Permanent Parking</b>				
Unreserved Parking - Hybrid Vehicle	Market	monthly	165.00	10%
Unreserved Parking - General	Market	monthly	264.00	10%
Unreserved Parking (Resident Parking within 500 metres)	Market	monthly	205.00	10%
Reserved Parking - General	Market	monthly	308.00	10%
Unreserved Parking - Motorcycle/Moped	Market	monthly	80.00	10%
<b>Casual Parking</b>				
Casual Parking - maximum hourly rate	Market	flat rate	9.00	10%
Casual Parking - maximum daily rate	Market	flat rate	40.00	10%
<b>Evening Rates (entry and exit conditions apply)</b>				
Monday - Friday (maximum charge)	Market	flat rate	20.00	10%
<b>Weekend Parking Rates (entry and exit conditions apply)</b>				
Weekends (maximum charge)	Market	flat rate	20.00	10%
<b>Casual Parking - Other Transport Modes</b>				
Motorcycle/Moped	Market	per hour	1.00	10%
Motorcycle/Moped	Market	flat rate	7.00	10%
<b>Garage Parking</b>				
Small	Market	monthly	350.00	10%
Large	Market	monthly	385.00	10%
<b>Lost Ticket Fee</b>				
Monday - Sunday, Public Holidays	Market	per ticket per day	40.00	10%
<b>Discount Parking</b>				
Community Groups	Market	flat rate	12.00	10%
Charity Groups	Market	flat rate	12.00	10%
Police	Market	flat rate	10.00	10%
Approved City of Sydney Contractors working at Car Park	Zero	flat rate	0.00	10%
<b>Reduced Parking Fee - Basement Special (if offered)</b>				
Fee - maximum charge (entry and exit conditions apply)	Market	flat rate	20.00	10%
<b>Parking Rates - Parking Station Special Events</b>				
<i>For special events held within parking stations</i>				
<b>Parking Rates</b>				
Weekdays - per space	Market	per day	15.00	10%
Weekends - per space	Market	per day	15.00	10%
<b>Security Deposit - Parking Station Special Events</b>				
<i>For special events held within parking stations</i>				
<b>Security Deposit</b>				
15% of Total Hire Cost - minimum \$1,000.00	Security Deposit	per day	Fee	0%
<b>Administration/Cleaning Fees - Events</b>				
Fee (on application)	Market	per event	Fee	10%
<b>Commercial Filming at Parking Stations</b>				
<i>As per Filming on Council Streets, Parks and Open Space</i>				
Additional venue hire rates apply per building by negotiation	Market	per hour	Fee	0%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b>TICKET PARKING</b>				
<b>TICKET PARKING CHARGES</b>				
<i>The peak and off-peak rates outlined below apply to defined areas within the LGA. A map of the defined areas, and the peak and off-peak hours, are displayed on the Council website. The rate charged by a particular ticket machine may vary, depending on demand.</i>				
<i>Refer to: <a href="https://www.cityofsydney.nsw.gov.au/explore/getting-around/parking/parking-meters">https://www.cityofsydney.nsw.gov.au/explore/getting-around/parking/parking-meters</a></i>				
<b>Peak Rates</b>				
Area 1	Market	per hour	7.80	10%
Area 2	Market	per hour	6.60	10%
Area 3	Market	per hour	5.60	10%
<b>Off Peak Rates</b>				
Area 1	Market	per hour	4.60	10%
Area 2	Market	per hour	4.60	10%
Area 3	Market	per hour	3.60	10%
<b>Ticket Parking Space Usage Fees</b>				
<i>Applications - 3 business days notice is recommended</i>				
Administration Fee	Full Cost	per application	60.00	0%
Administration Fee - amendments and cancellations after initial application	Full Cost	per application	60.00	0%
Use of Ticket Parking Space - per space or 6m of kerb (Monday - Friday)	Full Cost	per space per day	85.00	0%
Use of Ticket Parking Space - per space or 6m of kerb (Saturday, Sunday and Public Holidays)	Full Cost	per space per day	60.00	0%
<b>Ticket Parking Machine Removal/Relocation Fees</b>				
Administration Fee	Market	per application	60.00	0%
Administration Fee - amendments and cancellations after initial application	Full Cost	per application	60.00	0%
Ticket Parking Machine Relocation Fees (on new footing)				
Per machine	Market	per relocation	1092.00	0%
Ticket Parking Machine Removal Fees				
Per machine	Market	per removal	306.00	0%
Ticket Parking Machine installation on New Footing				
Per machine	Full Cost	per installation	765.00	0%
Ticket Parking Machine Reinstallation on Existing Footing				
Per machine	Full Cost	per re-installation	306.00	0%
<b>Tariff Programming</b>				
Per machine	Market	per tariff / programming	72.00	10%
<b>Tariff Card Replacement</b>				
Per machine	Market	per replacement	31.00	10%



## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b><u>CLEANSING &amp; WASTE</u></b>				
<b><u>CLEANSING &amp; WASTE - PLANT AND LABOUR</u></b>				
<b>Labour Hire</b>				
<i>Minimum Charge: 4 Hours. All plant must be operated by City of Sydney staff</i>				
Supervisor	Market	per hour	60.00	10%
Supervisor (Nights & Weekends)	Market	per hour	100.00	10%
Supervisor (Public Holidays)	Market	per hour	149.00	10%
Operator	Market	per hour	55.00	10%
Operator (Nights and Weekends)	Market	per hour	78.00	10%
Operator (Public Holidays)	Market	per hour	116.00	10%
<b>Plant Hire</b>				
<i>All plant must be operated by City of Sydney staff</i>				
2 Tonne Tipper / Response Truck	Market	per 4 hours	254.00	10%
Road Sweeper	Market	per hour	350.00	10%
Garbage Compactor	Market	per hour	248.00	10%
Footway Sweeper	Market	per hour	215.00	10%
Stream Plant	Market	per 4 hours	254.00	10%
Mobile Garbage Bin - Hire 240L	Market	per bin	12.00	10%
Mobile Garbage Bin - Delivery and Retrieval per 15 240L Bin count	Market	per delivery	254.00	10%
Mobile Garbage Bin - Hire 660L	Market	per bin	32.00	10%
Mobile Garbage Bin - Hire 1100L	Market	per bin	42.00	10%
Mobile Garbage Bin - Delivery and Retrieval per 4 660L/1100L Bin count	Market	per delivery	254.00	10%
Skip Bin Hire	Market	per unit	1958.00	10%
<b>Other Charges</b>				
Tipping Fees - General Waste	Full Cost	per tonne	Fee + GST	10%
Tipping Fees - Comingled Recycling	Full Cost	per tonne	Fee + GST	10%
Graffiti Removal (recovery of the City's costs)	Full Cost	per hour	Fee + GST	10%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b><u>CLEANSING &amp; WASTE</u></b>				
<b><u>DOMESTIC WASTE CHARGES</u></b>				
<b>Domestic Waste Management Annual Availability Charge (DWMAAC)</b>				
Single Services				
Minimum Domestic Waste Charge (<120 Ltr Bin)	Full Cost	annual	323.00	0%
Domestic Waste Charge (120 Ltr Bin)	Full Cost	annual	491.00	0%
Domestic Waste Charge (240 Ltr Bin)	Full Cost	annual	987.00	0%
Shared Services				
<i>Determined by the total domestic waste bin capacity at the site, divided across the eligible rateable properties:</i>				
<i>Minimum: up to 80 Ltrs</i>				
<i>Standard: 81 Ltrs to 160 Ltrs</i>				
<i>Large: 161 Ltrs to 240 Ltrs</i>				
<i>Extra Large: over 240 Ltrs</i>				
<i>For further information, please refer to the City's Revenue Policy.</i>				
Minimum Domestic Waste Charge	Full Cost	annual	323.00	0%
Minimum Domestic Waste Charge 2 x weekly	Full Cost	annual	372.00	0%
Minimum Domestic Waste Charge 3 x weekly	Full Cost	annual	411.00	0%
Standard Domestic Waste Charge	Full Cost	annual	491.00	0%
Standard Domestic Waste Charge 2 x weekly	Full Cost	annual	532.00	0%
Standard Domestic Waste Charge 3 x weekly	Full Cost	annual	586.00	0%
Large Domestic Waste Charge	Full Cost	annual	770.00	0%
Large Domestic Waste Charge 2 x weekly	Full Cost	annual	814.00	0%
Large Domestic Waste Charge 3 x weekly	Full Cost	annual	879.00	0%
Extra Large Domestic Waste Charge 1 x weekly	Full Cost	annual	987.00	0%
Extra Large Domestic Waste Charge 2 x weekly	Full Cost	annual	1031.00	0%
Extra Large Domestic Waste Charge 3 x weekly	Full Cost	annual	1075.00	0%
7 Day Collection Area				
7 Day Collection Area Charge	Full Cost	annual	524.00	0%
<b><u>STORMWATER MANAGEMENT SERVICE CHARGE</u></b>				
<b>Annual Charge</b>				
Residential - Non-Strata	Full Cost	per property	25.00	0%
Strata Lot within Residential building	Full Cost	per lot	12.50	0%
Business - Non-Strata	Full Cost	per 350sq.m or part thereof	25.00	0%
Strata lot within non-residential building (proportion of Business - Non Strata Charge - minimum charge of \$5.00)	Full Cost	per lot	Fee	0%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b><u>CLEANSING &amp; WASTE</u></b>				
<b><u>RESOURCE RECOVERY - DOMESTIC WASTE SERVICE</u></b>				
<b>Mobile Garbage Bin (MGB) Replacement</b>				
<i>Charges include supply and delivery of the bin</i>				
General Waste Bin (Red)				
50 litre bin	Market	per bin	125.00	0%
60 litre bin	Market	per bin	90.00	0%
70 litre bin	Market	per bin	180.00	0%
80 litre bin	Market	per bin	85.00	0%
120 litre bin	Market	per bin	90.00	0%
240 litre bin	Market	per bin	100.00	0%
360 litre bin	Market	per bin	150.00	0%
660 litre bin	Market	per bin	700.00	0%
1100 litre bin	Market	per bin	800.00	0%
Recycling Bin (Yellow)				
Recycling bin	Zero	per bin	0.00	0%
Organic Waste Bin (Green)				
Organic waste bin	Zero	per bin	0.00	0%
Food Scraps Bin				
Food Scraps Caddy	Partial Cost	per bin	10.00	0%
Food Scraps Bin - 70 litre	Partial Cost	per bin	140.00	0%
<b>Repair of Mobile Garbage Bins (MGB)</b>				
<i>includes supply and replacement, and recycling of replaced part</i>				
Lids				
up to 360 litre bin	Market	per bin / repair incident	30.00	0%
660 litre bin	Market	per bin / repair incident	180.00	0%
1100 litre bin	Market	per bin / repair incident	220.00	0%
Wheels				
up to 360 litre bin	Partial Cost	per bin / repair incident	35.00	0%
660 litre bin	Partial Cost	per bin / repair incident	65.00	0%
1100 litre bin	Partial Cost	per bin / repair incident	65.00	0%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b>FILMING</b>				
<b>FILMING AND STILL PHOTOGRAPHY ON COUNCIL STREETS, PARKS AND OPEN SPACES</b>				
<b>Ultra Low Impact Filming ("News Crew Style")</b>				
<i>Generally less than 10 crew, 1 camera, sound and 1 light, not on the road, and no disruption to public access or services or parking requirements</i>				
Application Fee	Legislative	per booking	0.00	0%
<b>Low Impact Filming</b>				
<i>11-25 crew, minimal vehicles, minimal equipment/lighting, small unit base</i>				
Application Fee	Legislative	per booking	150.00	0%
Site Inspection	Legislative	per booking	150.00	0%
Use of Ticket Parking (Monday - Friday) - per space or 6m of kerb	Market	per car space per half day	42.50	0%
Late Application Fee	Full Cost	per booking	600.00	0%
<b>Parking Fees</b>				
Use of Ticket Parking (Monday - Friday) - per space or 6m of kerb	Market	per car space per day	85.00	0%
Use of Ticket Parking (Saturday - Sunday) - per space or 6m of kerb	Market	per car space per day	60.00	0%
Use of Ticket Parking (Saturday - Sunday) - per space or 6m of kerb	Market	per car space per half day	30.00	0%
<b>Medium Impact Filming</b>				
<i>26-50 crew, max 10 trucks, some equipment, unit base</i>				
Application Fee	Legislative	per booking	300.00	0%
Site Inspection	Legislative	per booking	150.00	0%
Late Application Fee	Full Cost	per booking	1200.00	0%
<b>Parking Fees</b>				
Use of Ticket Parking (Monday - Friday)	Market	per car space per day	85.00	0%
Use of Ticket Parking (Monday - Friday) - per space or 6m of kerb	Market	per car space per half day	42.50	0%
Use of Ticket Parking (Saturday - Sunday)	Market	per car space per day	60.00	0%
Use of Ticket Parking (Saturday - Sunday) - per space or 6m of kerb	Market	per car space per half day	30.00	0%
<b>High Impact Filming</b>				
<i>More than 50 crew, more than 10 trucks, significant construction, extensive equipment, large unit base</i>				
Application Fee	Legislative	per booking	500.00	0%
Site Inspection	Legislative	per booking	150.00	0%
Late Application Fee	Full Cost	per booking	2000.00	0%
<b>Parking Fees</b>				
Use of Ticket Parking (Monday - Friday)	Market	per car space per day	85.00	0%
Use of Ticket Parking (Monday - Friday) - per space or 6m of kerb	Market	per car space per half day	42.50	0%
Use of Ticket Parking (Saturday - Sunday)	Market	per car space per day	60.00	0%
Use of Ticket Parking (Saturday - Sunday) - per space or 6m of kerb	Market	per car space per half day	30.00	0%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b>FILMING</b>				
<b>FILMING AND STILL PHOTOGRAPHY ON COUNCIL STREETS, PARKS AND OPEN SPACES</b>				
<b>City of Sydney as a Tourist Destination</b>				
<i>When the production's primary purpose is to highlight the City of Sydney as a tourist destination</i>				
Application Fee	Zero	per booking	0.00	0%
Site Inspection	Zero	per booking	0.00	0%
<b>Parking Fees</b>				
Use of Ticket Parking (Monday - Friday)	Market	per car space per day	by negotiation	0%
Use of Ticket Parking (Monday - Friday) - per space or 6m of kerb	Market	per car space per half day	by negotiation	0%
Use of Ticket Parking (Saturday - Sunday)	Market	per car space per day	by negotiation	0%
Use of Ticket Parking (Saturday - Sunday) - per space or 6m of kerb	Market	per car space per half day	by negotiation	0%
<b>Parking Only</b>				
<i>When filming in private property and parking is required</i>				
Application Fee - Parking Only	Legislative	per booking	150.00	0%
Late Application Fee	Full Cost	per booking	600.00	0%
<b>Parking Fees</b>				
Use of Ticket Parking (Monday - Friday) - per space or 6m of kerb	Market	per car space per day	85.00	0%
Use of Ticket Parking (Monday - Friday) - per space or 6m of kerb	Market	per car space per half day	42.50	0%
Use of Ticket Parking (Saturday - Sunday) - per space or 6m of kerb	Market	per car space per day	60.00	0%
Use of Ticket Parking (Saturday - Sunday) - per space or 6m of kerb	Market	per car space per half day	30.00	0%
<b>Traffic Control Assessment</b>				
Low (Partial Road Closure - stop/slow traffic control on local or Council managed road - Police consultation required)	Legislative	per assessment	300.00	0%
Medium (Partial Road Closure - stop/slow traffic control on a multi-lane or state road - Police and RTA consultation required)	Legislative	per assessment	100.00	0%
<i>Road Closure fees and charges are subject to Traffic Committee Approval and appear under Street Events in this Schedule of Fees and Charges.</i>				
<b>Miscellaneous Charges</b>				
Site Supervision (Minimum 4 hour call out)	Market	per hour	75.00	10%
Catering in Park or Open Space if filming on private property	Market	per hour	150.00	0%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b><u>VENUE HIRE</u></b>				
<i>Venue Hire Fees and associated charges relating to Sydney Town Hall, Town Hall House, Paddington Town Hall and the Barnet Long Room at Customs House are detailed in Appendix 1</i>				
<b><u>PUBLIC LIABILITY INSURANCE (ALL VENUES)</u></b>				
<i>All parties hiring City facilities are required to provide proof of a \$10 million Public Liability Insurance Policy before bookings can be confirmed. Individuals and small community groups unable to provide insurance cover, may make application to be covered under the City's Community Engagement Liability Policy at the following fee rates:</i>				
<b>Level 1</b>				
Venue Booking Fees < \$450 excluding GST	Partial Cost	per booking	30.00	10%
<b>Level 2</b>				
Venue Booking Fees between \$450 and \$1800 excluding GST	Partial Cost	per booking	110.00	10%
<b>Level 3</b>				
Venue Booking Fees > \$1800 excluding GST	Partial Cost	per booking	225.00	10%
<b><u>MARKETS</u></b>				
<b>Ongoing Markets</b>				
Venue Hire				
Registered Charity or NFP Operator - 10% of gross stall holder fees (new markets attract no fee for the first 12 months of operation)	Market	per booking	Fee + GST	10%
Commercial Operator - 20% of gross stall holder fees	Market	per booking	Fee + GST	10%
Site Maintenance Fee				
By Negotiation	Market	per booking	Fee + GST	10%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b>COMMUNITY HALL HIRE</b>				
<b>DISCOUNTED HIRE RATES</b>				
<b>All Hirers</b>				
15% discount may be applied for block bookings of seven or more days for eligible hirers, on application, and subject to availability.	Partial Cost	per booking	Fee + GST	10%
<b>Community/Not for Profit Organisation/Social Enterprise</b>				
50% Discount applies to standard hire fee. Further discounts may be available to community groups on application only (conditions apply)	Partial Cost	per booking	Fee + GST	10%
<b>Self-Help Groups</b>				
50% Discount applies to Community/Not for Profit organisations/Social Enterprise fee. Available to self-help and support groups on application only (conditions apply). Further discounts available to self-help groups on application	Partial Cost	per booking	Fee + GST	10%
<b>STANDARD HIRE RATES</b>				
<b>Alexandria Town Hall, Redfern Town Hall, Glebe Town Hall, Erskineville Town Hall, Waterloo Town Hall</b>				
Main Hall at all of the above venues (excluding Glebe Town Hall)				
Weekday rate per hour	Market	per hour	59.00	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	89.00	10%
Weekday full day rate	Market	per day	355.00	10%
Weekend and public holiday full day rate	Market	per day	895.00	10%
Main Hall - Glebe Town Hall only				
Weekday rate per hour	Market	per hour	71.50	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	107.00	10%
Weekday full day rate	Market	per day	430.00	10%
Weekend and public holiday full day rate	Market	per day	1325.00	10%
Meeting Room (at all the above venues)				
Weekday rate per hour	Market	per hour	36.00	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	56.00	10%
Weekday full day rate	Market	per day	215.00	10%
Weekend and public holiday full day rate	Market	per day	560.00	10%
Small Hall (at all the above venues)				
Weekday rate per hour	Market	per hour	51.00	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	71.50	10%
Weekday full day rate	Market	per day	305.00	10%
Weekend and public holiday full day rate	Market	per day	715.00	10%
Chamber Hall A or B (half hall) - Glebe Town Hall only				
Weekday rate per hour	Market	per hour	44.00	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	56.00	10%
Weekday full day rate	Market	per day	260.00	10%
Weekend and public holiday full day rate	Market	per day	550.00	10%
<b>Abraham Mott Hall</b>				
Weekday rate per hour	Market	per hour	59.00	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	89.00	10%
Weekday full day rate	Market	per day	355.00	10%
Weekend and public holiday full day rate	Market	per day	895.00	10%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b>COMMUNITY HALL HIRE</b>				
<b>STANDARD HIRE RATES</b>				
<b>Peter Forsyth Auditorium</b>				
Weekday rate per hour	Market	per hour	63.00	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	68.50	10%
Weekday full day rate	Market	per day	375.00	10%
Weekend and public holiday full day rate	Market	per day	680.00	10%
<b>Brown St, Newtown</b>				
Weekday rate per hour	Market	per hour	51.00	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	71.50	10%
Weekday full day rate	Market	per day	305.00	10%
Weekend and public holiday full day rate	Market	per day	715.00	10%
<b>Benledi Community Room</b>				
Weekday rate per hour	Market	per hour	51.00	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	71.50	10%
Weekday full day rate	Market	per day	305.00	10%
Weekend and public holiday full day rate	Market	per day	715.00	10%
<b>Sydney Park Pavilion (Alan Davidson Facility)</b>				
Weekday rate per hour	Market	per hour	71.50	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	140.00	10%
Weekday full day rate	Market	per booking	430.00	10%
Weekend and public holiday full day rate	Market	per booking	1410.00	10%
<b>Cliff Noble Centre, Booler Centre, Abraham Mott Centre, Reg Murphy Centre, Harry Jensen Centre (per room/area), Joseph Sargeant Centre, Redfern Oval Community Room, Mary McDonald Centre, Ron Williams Centre, St Helens Centre</b>				
Weekday rate per hour	Partial Cost	per hour	48.00	10%
Weekday evening, weekend and public holiday rate per hour	Partial Cost	per hour	52.00	10%
Weekday full day rate	Market	per day	285.00	10%
Weekend and public holiday full day rate	Market	per day	520.00	10%
Voluntary Support Services	Partial Cost	per booking	0.00-15.00	10%
<b>The Rex Centre</b>				
Weekday rate per hour	Market	per hour	59.00	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	68.50	10%
Weekday full day rate	Market	per day	355.00	10%
Weekend and public holiday full day rate	Market	per day	680.00	10%
<b>Tote Building Community Space</b>				
Main Room and Community Spaces				
Weekday rate per hour	Market	per hour	48.00	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	52.00	10%
Weekday full day rate	Market	per day	285.00	10%
Weekend and public holiday full day rate	Market	per day	520.00	10%
Meeting Rooms				
Weekday rate per hour	Market	per hour	24.50	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	26.00	10%
Weekday full day rate	Market	per day	143.00	10%
Weekend and public holiday full day rate	Market	per day	260.00	10%



## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b>COMMUNITY HALL HIRE</b>				
<b>STANDARD HIRE RATES</b>				
<b>East Sydney Community Arts Centre</b>				
Weekday rate per hour	Market	per hour	48.00	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	52.00	10%
Weekday full day rate	Market	per day	285.00	10%
Weekend and public holiday full day rate	Market	per day	520.00	10%
<b>Darlinghurst Community Space</b>				
Weekday rate per hour	Market	per hour	48.00	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	52.00	10%
Weekday full day rate	Market	per day	285.00	10%
Weekend and public holiday full day rate	Market	per day	520.00	10%
<b>Harold Park Tram Shed Community Space</b>				
Weekday rate per hour	Market	per hour	71.50	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	107.00	10%
Weekday full day rate	Market	per day	430.00	10%
Weekend and public holiday full day rate	Market	per day	1350.00	10%
<b>Robyn Kemmis Reserve Community Space</b>				
Weekday rate per hour	Market	per hour	32.50	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	49.50	10%
Weekday full day rate	Market	per day	200.00	10%
Weekend and public holiday full day rate	Market	per day	495.00	10%
Community	Partial Cost	per booking	0.00-15.00	10%
<b>Sydney Park Cycling Centre</b>				
Weekday rate per hour	Market	per hour	32.50	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	49.50	10%
Weekday full day rate	Market	per day	200.00	10%
Weekend and public holiday full day rate	Market	per day	495.00	10%
Community	Partial Cost	per booking	0.00-15.00	10%
<b>119 Redfern Street Redfern</b>				
Weekday rate per hour	Market	per hour	32.50	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	49.50	10%
Weekday full day rate	Market	per day	200.00	10%
Weekend and public holiday full day rate	Market	per day	495.00	10%
Community	Partial Cost	per booking	0.00-15.00	10%
<b>ADDITIONAL CHARGES</b>				
<i>Applies to all Community Halls</i>				
<b>Additional Charges</b>				
Elections - Election Day surcharge (charged in addition to the applicable daily rate)	Full Cost	per election	1300.00	10%
Cleaning Fee - quoted upon request	Market	per booking	Fee + GST	10%
Security Fee - quoted upon request	Market	per booking	Fee + GST	10%
Room set up - quoted upon request	Market	per booking	Fee + GST	10%
Weddings Surcharge (Fee plus 10%)	Market	per booking	Fee + GST	10%
Lighting Rig Operator (Glebe Town Hall only) - quoted upon request	Market	per booking	Fee + GST	10%
Additional Site Inspections (by appointment, subject to availability)	Full Cost	per booking	85.00	10%
<b>Rehearsal Rate</b>				
Discounts available for rehearsals at selected venues - on application only (conditions apply)	Partial Cost	per booking	Fee + GST	10%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b><u>LIBRARY HIRE</u></b>				
<b><u>HIRE OF LIBRARY AS A VENUE</u></b>				
<b>Hire of Library as a venue</b>				
Venue Hire - Commercial	Market	per hour	220.00	10%
Venue Hire - Community	Market	per hour	110.00	10%
Staff site supervision	Full Cost	per supervisor per hour	Fee + GST	10%
Security (recovery of the City's costs)	Full Cost	per booking	Fee + GST	10%
AV Technician - quoted upon request (minimum: 3 hours)	Market	per hour	Fee + GST	10%
Damage to equipment/furniture (recovery of the City's costs)	Full Cost	per repair	Fee + GST	10%
Cleaning Fee - applied if additional cleaning required (recovery of the City's costs)	Full Cost	per clean	Fee + GST	10%
Late Exit Fee (all library rooms and facilities)	Partial Cost	per half hour	56.00	10%
Cancellation Fee	Partial Cost	per cancellation	36.00	10%
<b>Customs House Library</b>				
<i>Available during library opening hours only</i>				
<b>Level 2 Meeting Room</b>				
Commercial	Market	per hour	63.00	10%
Community Groups	Partial Cost	per hour	31.50	10%
<b>Additional Charges</b>				
Cancellation Fee - applied if booking is cancelled within 24 hours of booking	Partial Cost	per booking	31.50	10%
<b>Training Room</b>				
Commercial	Market	per hour	63.00	10%
Community	Partial Cost	per hour	31.50	10%
<b><u>HIRE OF LIBRARY MEETING/TRAINING/IT ROOMS</u></b>				
<b>Kings Cross Library</b>				
<i>Available during library opening hours only</i>				
<b>Training Room</b>				
Commercial	Market	per hour	63.00	10%
Community Groups	Partial Cost	per hour	31.50	10%
<b>Additional Charges</b>				
Cleaning Fee - applied if additional cleaning required (recovery of the City's costs)	Full Cost	per clean	Fee + GST	10%
AV Technician - quoted upon request	Market	per booking	Fee + GST	10%
Damage to equipment/furniture (recovery of the City's costs)	Full Cost	per repair	Fee + GST	10%
<b>Surry Hills Library</b>				
<i>Available during library opening hours only</i>				
<b>Training Room</b>				
Commercial	Market	per hour	63.00	10%
Community Groups	Partial Cost	per hour	31.50	10%
<b>Additional Charges</b>				
Cleaning Fee - applied if additional cleaning required (recovery of the City's costs)	Full Cost	per clean	Fee + GST	10%
AV Technician - quoted upon request	Market	per booking	Fee + GST	10%
Damage to equipment/furniture (recovery of the City's costs)	Full Cost	per repair	Fee + GST	10%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b>LIBRARY HIRE</b>				
<b><u>HIRE OF LIBRARY MEETING/TRAINING/IT ROOMS</u></b>				
<b>Green Square Library</b>				
Tower				
Computer Lab - Commercial	Market	per hour	63.00	10%
Computer Lab - Community	Partial Cost	per hour	31.50	10%
Computer Lab - Student	Zero	per hour	0.00	10%
Music Room - Commercial	Market	per hour	63.00	10%
Music Room - Community Groups	Partial Cost	per hour	31.50	10%
Music Room - Students	Partial Cost	per hour	16.00	10%
Anything Room - Commercial	Market	per hour	63.00	10%
Anything Room - Community	Partial Cost	per hour	31.50	10%
Anything Room - Student	Zero	per hour	0.00	10%
Rainbow Room - Commercial	Market	per hour	63.00	10%
Rainbow Room - Community	Partial Cost	per hour	31.50	10%
Tower - Additional Charges				
Cleaning Fee - applied if additional cleaning required (recovery of the City's costs)	Full Cost	per clean	Fee + GST	10%
Security - quoted upon request for bookings outside library opening hours	Market	per booking	Fee + GST	10%
AV Technician - quoted upon request	Market	per booking	Fee + GST	10%
Damage to equipment/furniture (recovery of the City's costs)	Full Cost	per repair	Fee + GST	10%
Cancellation Fee - applied if booking is cancelled within 24 hours of booking	Partial Cost	per booking	31.50	10%
Meeting Rooms				
<i>Available during library opening hours only</i>				
Aqua Room - Commercial	Market	per hour	47.00	10%
Aqua Room - Community Groups	Partial Cost	per hour	23.50	10%
Aqua Room - Student	Zero	per hour	0.00	10%
Yellow Room - Commercial	Market	per hour	47.00	10%
Yellow Room - Community Groups	Partial Cost	per hour	23.50	10%
Yellow Room - Students	Zero	per hour	0.00	10%
Navy Room - Commercial	Market	per hour	47.00	10%
Navy Room - Community Groups	Partial Cost	per hour	23.50	10%
Navy Room - Students	Zero	per hour	0.00	10%
Meeting Rooms - Additional Charges				
Cleaning Fee - applied if additional cleaning required (recovery of the City's costs)	Full Cost	per clean	Fee + GST	10%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b>LIBRARY HIRE</b>				
<b><u>HIRE OF LIBRARY MEETING/TRAINING/IT ROOMS</u></b>				
<b>Darling Square Library</b>				
Level 1				
Idea Space - Half - Commercial	Market	per hour	53.00	10%
Idea Space - Half - Community Groups	Partial Cost	per hour	26.50	10%
Idea Space - Half - Student	Zero	per hour	0.00	10%
Idea Space - Full - Commercial	Market	per hour	94.00	10%
Idea Space - Full - Community Groups	Partial Cost	per hour	47.00	10%
Idea Space - Full - Student	Zero	per hour	0.00	10%
Meeting Room - Commercial	Market	per hour	47.00	10%
Meeting Room - Community Groups	Partial Cost	per hour	23.50	10%
Meeting Room - Students	Zero	per hour	0.00	10%
Additional Charges - Idea Space				
Cleaning Fee - applied if additional cleaning required (recovery of the City's costs)	Full Cost	per clean	Fee + GST	10%
AV Technician - quoted upon request	Market	per booking	Fee + GST	10%
Damage to equipment/furniture (recovery of the City's costs)	Full Cost	per repair	Fee + GST	10%
Cancellation Fee - applies if booking is cancelled within 24 hours of booking	Partial Cost	per booking	31.50	10%
Additional Charges - Meeting Room				
Cleaning Fee - applied if additional cleaning required (recovery of the City's costs)	Full Cost	per clean	Fee + GST	10%
Level 2				
<i>Available during library opening hours only</i>				
Meeting Room - Commercial	Market	per hour	47.00	10%
Meeting Room - Community	Partial Cost	per hour	23.50	10%
Meeting Room - Students	Zero	per hour	0.00	10%
Additional Charges				
Cleaning Fee - applied if additional cleaning required (recovery of the City's costs)	Full Cost	per clean	Fee + GST	10%
Damage to equipment/furniture (recovery of the City's costs)	Full Cost	per repair	Fee + GST	10%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b>COMMUNITY CENTRES</b>				
<b><u>SURRY HILLS LIBRARY &amp; COMMUNITY CENTRE</u></b>				
<b>Security Deposit</b>				
Standard Rate	Security Deposit	per hire	540.00	0%
Community Rate	Security Deposit	per hire	107.00	0%
<b>Function Room Hire</b>				
Standard Rate (8am - 5pm)	Market	per hour	57.00	10%
Local Community / Not for Profit Organisations (8am - 5pm)	Partial Cost	per hour	28.50	10%
Standard Rate (Sunday-Wednesday, 5pm-midnight)	Market	per hour	112.00	10%
Local Community / Not for Profit Organisations (Sunday-Wednesday, 5pm-midnight)	Partial Cost	per hour	28.50	10%
Standard Rate (Thursday-Saturday, 5pm-midnight)	Market	per hour	224.00	10%
Local Community / Not for Profit Organisations (Thursday-Saturday, 5pm-midnight)	Partial Cost	per hour	57.00	10%
Commercial Bookings - Bump In/Out	Market	per hour	33.50	10%
Security staff for evenings	Market	per officer per hour	Fee + GST	10%
<b><u>RECREATION / COMMUNITY CENTRES</u></b>				
<b><u>REDFERN COMMUNITY CENTRE</u></b>				
<b>Centre Hire</b>				
Community Rate - all spaces - on application (conditions apply)	Partial Cost	per hour	0.00 - 30.50	10%
Meeting / Activity Room / Kitchen				
Standard	Partial Cost	per hour	34.00	10%
Performance Space / Youth Space				
Standard	Partial Cost	per hour	56.50	10%
<b>Studio Equipment</b>				
PA Operator	Full Cost	per hour	48.00	10%
Small Equipment (amps, mics etc) - concession/community rate	Partial Cost	per day	0.00 - 30.50	10%
Studio Ticket Training - Community	Partial Cost	per course	0.00 - 36.00	10%
Studio Ticket Training - Standard	Partial Cost	per course	60.00	10%
<b>Studio Use</b>				
Community Groups Studio use	Partial Cost	per hour	0.00 - 30.50	10%
Standard Studio use (commercial/government)	Partial Cost	per hour	56.50	10%
Studio Operator - Senior	Full Cost	per hour	75.50	10%
Studio Operator - Basic	Full Cost	per hour	50.00	10%
<b>Additional Venue Hire Costs</b>				
Staffing out of hours	Full Cost	each	Fee + GST	10%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b>RECREATION / COMMUNITY CENTRES</b>				
<b><u>ULTIMO COMMUNITY CENTRE</u></b>				
<b>Court Hire - Community</b>				
3/4 Court - Basketball / Netball / Volleyball	Partial Cost	per hour	30.50	10%
Outdoor full court	Partial Cost	per hour	20.00	10%
Outdoor full court - after hours	Market	per hour	40.00	10%
Casual Court Use - per person	Partial Cost	per use	0.00 - 7.00	10%
<b>Court Hire - Standard</b>				
3/4 Court - Basketball / Netball / Volleyball	Market	per hour	44.00	10%
Outdoor full court	Market	per hour	28.00	10%
Outdoor full court - after hours	Market	per hour	56.00	10%
Casual use per person	Market	per hour	0.00 - 7.00	10%
Casual basketball 10 visit pass	Market	per hour	39.00	10%
<b>Sports Competition</b>				
Sports Competition	Market	per comp	565.00	10%
Sports Competition - Weekly Fee	Market	per week	57.00	10%
<b>Venue Hire</b>				
<i>Community/Not for Profit groups - a 50% discount applies to the standard hire fee. Further discounts may be available to community groups on application only (conditions apply)</i>				
<b>Special Event Court Hire</b>				
Special Event Court Hire - Indoor Court	Market	per hour	117.00	10%
Special Event Court Hire - Court Peak (11.30am-2.30pm and 5.30pm-10.30pm Monday to Friday, 9.00am-1.00pm Saturday)	Full Cost	per hour	245.00	10%
Special Event Court Hire - Outdoor Court	Market	per hour	88.00	10%
<b>Art / Craft Room - Group hire rate</b>				
Standard Rate	Market	per hour	41.00	10%
<b>Jack Byrne Hall Hire</b>				
Standard Rate	Market	per hour	86.00	10%
<b>Jack Byrne Hall Hire - After Hours</b>				
Standard Rate	Market	per hour	185.00	10%
<b>Littlebridge Hall Hire</b>				
Standard Rate	Market	per hour	69.50	10%
<b>Littlebridge Hall Hire - After hours</b>				
Standard Rate	Market	per hour	138.00	10%
<b>Seminar Rooms 1 &amp; 2</b>				
Standard Rate	Market	per hour	52.50	10%
<b>Seminar Rooms 1 &amp; 2 - After Hours</b>				
Standard Rate	Market	per hour	102.00	10%
<b>Courtyard - Area 1 or Area 2</b>				
<i>Area 1 and Area 2 can be hired separately or together. If both are hired together the fee is doubled.</i>				
Standard Rate	Market	per area, per hour	40.50	10%
<b>Equipment Hire and Sales</b>				
Equipment Hire	Partial Cost	each	0.00 - 60.00	10%
Equipment and Materials Sales (at market rate)	Market	per item	Fee + GST	10%
<b>Additional Venue Hire Costs</b>				
Staffing out of hours	Full Cost	each	Fee + GST	10%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b>RECREATION / COMMUNITY CENTRES</b>				
<b><u>PYRMONT COMMUNITY CENTRE</u></b>				
<i>For gymnasium fees, up to a 30% discount off standard rates may apply for specific marketing initiatives. Further discounts off standard rates may be offered on application.</i>				
<b>Gymnasium - Standard</b>				
6 month membership	Market	each	250.00	10%
3 month membership	Market	each	189.00	10%
1 month membership	Market	each	66.00	10%
10 visit pass	Market	each	90.00	10%
Casual visit	Market	each	9.70	10%
<b>Gymnasium - Community</b>				
6 month membership	Partial Cost	each	100.00	10%
3 month membership	Partial Cost	each	58.00	10%
1 month membership	Partial Cost	each	25.00	10%
10 visit pass	Partial Cost	each	42.00	10%
Casual visit	Partial Cost	each	4.70	10%
<b>Other Gymnasium Fees</b>				
Fitness Assessment and Fitness Program	Partial Cost	each	0.00 - 54.00	10%
<b>Court Hire - Community</b>				
Outdoor Full Court	Market	per hour	20.00	10%
<b>Court Hire - Standard</b>				
Outdoor Full Court	Market	per hour	28.00	10%
<b>Venue Hire</b>				
<i>Community/Not for Profit groups - a 50% discount applies to the standard hire fee. Further discounts may be available to community groups on application only (conditions apply)</i>				
Large area				
Standard Rate	Market	per hour	41.00	10%
Small area				
Standard Rate	Market	per hour	33.00	10%
Additional Venue Hire Costs				
Staffing out of hours	Full Cost	each	Fee + GST	10%
<b>Equipment Hire &amp; Sales</b>				
Equipment Hire	Partial Cost	each	0.00 - 60.00	10%
Equipment and Materials Sales (at market rate)	Market	each	Fee + GST	10%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b>RECREATION / COMMUNITY CENTRES</b>				
<b><u>JUANITA NIELSEN CENTRE (WOOLLOOMOOLOO)</u></b>				
<i>For gymnasium fees, up to a 30% discount off standard rates may apply for specific marketing initiatives. Further discounts off standard rates may be offered on application.</i>				
<b>Gymnasium - Community</b>				
6 month membership	Partial Cost	per person	100.00	10%
3 month membership	Partial Cost	per person	58.00	10%
1 month membership	Partial Cost	per person	25.00	10%
10 Visit Pass	Partial Cost	per person	42.00	10%
Casual visit	Partial Cost	per visit	4.70	10%
<b>Gymnasium - Standard</b>				
6 month membership	Partial Cost	per person	337.00	10%
3 month membership	Partial Cost	per person	194.00	10%
1 month membership	Partial Cost	per person	83.00	10%
10 Visit Pass	Partial Cost	per person	117.50	10%
Casual visit	Partial Cost	per visit	15.00	10%
<b>Equipment Hire and Sales</b>				
Equipment Hire	Partial Cost	each	0.00 - 50.00	10%
Equipment and Materials Sales (at market rates)	Market	each	Fee + GST	10%
<b>Venue Hire</b>				
<i>Community/Not for Profit groups - a 50% discount applies to the standard hire fee. Further discounts may be available to community groups on application only (conditions apply)</i>				
Community Hall/Community Room 1/OSHC Room	Partial Cost	per hour	57.00	10%
Community Room 2	Partial Cost	per hour	24.50	10%
Consultation Room	Partial Cost	per hour	32.00	10%
Consultation Room 1/2 Day rate (4 hrs)	Partial Cost	per half day	78.00	10%
Consultation Room Full Day rate (8 hrs)	Partial Cost	per day	107.00	10%
<b>Additional Charges</b>				
Cleaning Fee	Market	per booking	Fee + GST	10%
Security Fee - quoted upon request	Market	per booking	Fee + GST	10%
Room set up - quoted upon request	Market	per booking	Fee + GST	10%
Commercial Kitchen surcharge (fee + 25%)	Market	per booking	Fee + GST	10%
Weddings surcharge (fee + 10%)	Market	per booking	Fee + GST	10%
<i>Day rate discount of 10% may be offered on application</i>				
<b>Additional Venue Hire Costs</b>				
Staffing out of hours	Full Cost	per hour	Fee + GST	10%
<b>Other Gymnasium Fees</b>				
Fitness Assessment and Fitness Program	Partial Cost	each	0.00 - 54.00	10%
<b>Gymnasium - Off peak restricted hours</b>				
6 month membership	Partial Cost	per person	168.00	10%
3 month membership	Partial Cost	per person	97.50	10%
1 month membership	Partial Cost	per person	41.50	10%



## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b>RECREATION / COMMUNITY CENTRES</b>				
<b><u>KING GEORGE V RECREATION CENTRE</u></b>				
<i>For gymnasium fees, up to a 30% discount off standard rates may apply for specific marketing initiatives. Further discounts off standard rates may be offered on application.</i>				
<b>Gymnasium - Standard</b>				
Ezypay - 12 month (52 weeks)	Partial Cost	per fortnight	37.00	10%
12 month membership	Market	each	775.00	10%
Ezypay - non-contract	Market	per fortnight	46.00	10%
20 visit pass	Market	each	280.00	10%
Casual visit	Market	each	16.00	10%
7 day pass	Market	each	40.00	10%
<b>Gymnasium - Community</b>				
12 month membership	Partial Cost	each	235.00	10%
Ezypay - non-contract	Partial Cost	per fortnight	14.00	10%
Casual visit	Partial Cost	each	4.70	10%
3 month membership	Full Cost	each	58.00	10%
1 month membership	Full Cost	each	25.00	10%
10 visit pass	Partial Cost	each	42.00	10%
<b>Other Gymnasium Fees</b>				
Personal Trainer/Medical Practitioner Fee - Individual	Market	per fortnight	345.00	10%
Personal Trainer/Medical Practitioner Fee - Individual	Market	per day	69.00	10%
Personal Trainer/Medical Practitioner Fee - Individual under 25	Partial Cost	per fortnight	260.00	10%
Initial/First Visit Fee (during promotional periods only)	Zero	each	0.00	10%
Membership Cancellation fee - as per terms & conditions	Partial Cost	each	Fee + GST	10%
10 visit pass - Community Partner Program only	Partial Cost	each	0.00 - 50.00	10%
Corporate visit package (minimum 3 memberships)	Market	per fortnight	37.00	10%
Off-Peak Group Gym Hire (minimum 15 persons)	Market	per person	9.50	10%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b>RECREATION / COMMUNITY CENTRES</b>				
<b><u>KING GEORGE V RECREATION CENTRE</u></b>				
<b>Court Hire - Community</b>				
Basketball / Netball - Indoor full court	Partial Cost	per hour	60.00	10%
Basketball / Netball - Indoor half court	Partial Cost	per hour	32.00	10%
Volleyball Recreational	Partial Cost	per hour	45.00	10%
Badminton	Partial Cost	per hour	17.00	10%
Outdoor full court - Futsal	Partial Cost	per hour	45.00	10%
Casual court use (per person)	Partial Cost	per hour	0.00 - 7.00	10%
<b>Court Hire - Standard</b>				
Basketball/Netball - Indoor full court	Market	per hour	80.50	10%
Basketball/Netball - Indoor half court	Market	per hour	43.00	10%
Volleyball international	Market	per hour	158.00	10%
Volleyball recreational	Market	per hour	60.00	10%
Badminton	Market	per hour	22.50	10%
Outdoor full court - Futsal	Market	per hour	60.00	10%
Casual court use (per person)	Market	per hour	0.00 - 7.00	10%
Casual basketball - 10 visit pass	Market	each	50.00	10%
Special Event Court Hire - Indoor Court	Market	per hour	123.00	10%
Special Event Court Hire - Court Peak (11.30am - 2.30pm & 5.30pm - 10.30pm Mon to Fri, 9.00am - 1.00pm Sat)	Full Cost	per hour	245.00	10%
Special Event Court Hire - Outdoor Court	Market	per hour	89.00	10%
<b>Sports Competitions</b>				
Senior Teams (Standard 16 Week Competition Entry Fee)	Market	per comp	1400.00	10%
<b>Venue Hire</b>				
Community Room - Standard	Market	per hour	56.00	10%
Community Room - Community Group	Partial Cost	per hour	28.00	10%
Fitness Centre Exercise Floor - Standard	Market	per hour	75.00	10%
Fitness Centre Exercise Floor - Community Group	Market	per hour	37.50	10%
<b>Additional Venue Hire Costs</b>				
Staffing out of hours	Full Cost	each	Fee + GST	10%
<b>Equipment Hire and Sales</b>				
Shower use (non program users)	Partial Cost	per use	0.00 - 3.00	10%
Equipment Hire	Partial Cost	each	0.00 - 60.00	10%
Equipment and Materials Sales (at market rates)	Market	per Item	Fee + GST	10%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b>FILMING AND EVENTS AT COMMUNITY FACILITIES</b>				
<b>COMMERCIAL FILMING/PHOTOSHOOTS</b>				
<i>Additional venue hire rates apply. Refer to required facility for applicable rates</i>				
<b>Recreation, Activity and Community Centre Filming Charges</b>				
Application Fee	Legislative	per booking	300.00	0%
Site Inspection Fee	Full Cost	per booking	150.00	0%
Late Application Fee	Full Cost	per booking	1200.00	0%
<b>ADDITIONAL CHARGES AT COMMUNITY FACILITIES</b>				
<b>ADDITIONAL CHARGES</b>				
<b>Promotional and Advertising Events at Community Facilities</b>				
Application Fee - commercial and private users	Full Cost	per event	215.00	10%
Site Inspection Fee	Full Cost	per booking	165.00	10%
Late Application Fee	Full Cost	per booking	1020.00	10%
<b>Commemoration Services at Community Facilities</b>				
<i>(Some conditions apply)</i>				
All user categories	Zero	per hour per location	0.00	10%
<b>Additional Venue Hire Costs at all Community Facilities</b>				
<i>Applies to all centres</i>				
Staffing out of hours	Full Cost	each	Fee + GST	10%
Elections - Election Day surcharge (charged in addition to the applicable daily rate)	Full Cost	per election	1290.00	10%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b>CITY LEISURE FACILITIES</b>				
<i>Definitions related to City Leisure Services fees and charges can be found at Appendix 3</i>				
<b>INDOOR AQUATIC FACILITIES</b>				
<b><i>Cook &amp; Phillip Park, Ian Thorpe Aquatic Centre and Gunyama Park Aquatic &amp; Recreation Centre</i></b>				
<b>Pool Entry</b>				
Casual Entry				
Adults	Market	each	8.30	10%
Concession	Partial Cost	each	6.20	10%
Families				
Family (2 adult, 2 children)	Market	per group	22.00	10%
Additional family member - adult	Market	each	8.30	10%
Additional family member - child	Market	each	6.20	10%
Swim/Steam/Sauna				
Adult	Market	each	15.90	10%
Concession	Partial Cost	each	11.90	10%
Swim/Steam/Sauna Multi Visit Pass (10 visit)				
Adult	Market	per pass	143.00	10%
Concession	Partial Cost	per pass	108.00	10%
Spectator				
All ages	Partial Cost	each	4.00	10%
City Access Card				
Aquatic	Partial Cost	each	2.00	10%
Multi Visit Pass (10 Visit)	Partial Cost	per pass	20.00	10%
Hydro Class	Partial Cost	each	4.00	10%
Swimming Club	Partial Cost	each	2.00	10%
Gym	Partial Cost	each	5.50	10%
Fitness Class	Partial Cost	each	4.00	10%
Swimming Lesson	Partial Cost	each	4.00	0%
360 Go (Multi Visit Passes 20 visit)				
Adult	Market	per pass	132.60	10%
Concession	Partial Cost	per pass	100.00	10%
360 Family Package				
Standard	Partial Cost	per fortnight	98.00	10%
Concession	Partial Cost	per fortnight	73.50	10%
<b>360 Pro Swim only Membership</b>				
<b><i>Unlimited swimming only</i></b>				
Joining Fee	Partial Cost	each	52.00	10%
Joining Fee (Concession)	Partial Cost	each	39.50	10%
Adult	Market	per fortnight	37.50	10%
Concession	Partial Cost	per fortnight	28.50	10%
<b>Other Fees</b>				
Course - Provide First Aid	Market	each	112.50	10%
Course - Provide CPR	Market	each	57.50	10%
Card/Band Replacement	Partial Cost	each	12.50	10%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b>CITY LEISURE FACILITIES</b>				
<i>Definitions related to City Leisure Services fees and charges can be found at Appendix 3</i>				
<b>INDOOR AQUATIC FACILITIES</b>				
<b>Cook &amp; Phillip Park, Ian Thorpe Aquatic Centre and Gunyama Park Aquatic &amp; Recreation Centre</b>				
<b>Schools (plus Lane Hire)</b>				
DEC program LGA public schools only (no lane hire)	Partial Cost	each	2.00	10%
Teacher supervised lesson	Partial Cost	each	4.60	10%
Centre supervised lesson	Partial Cost	each	9.00	10%
<b>Lane Hire - Community (plus pool entry)</b>				
25 metre	Partial Cost	per lane/hr	14.50	10%
50 metre	Partial Cost	per lane/hr	21.00	10%
Carnival Booking Fee (refundable) - maximum 6 lanes	Security Deposit	per booking	261.00	0%
<b>Lane Hire - Commercial (plus pool entry)</b>				
25 metre	Partial Cost	per lane/hr	21.00	10%
50 metre	Partial Cost	per lane/hr	42.00	10%
Program Pool (part of)	Partial Cost	per lane/hr	48.50	10%
Hydrotherapy Pool	Partial Cost	per hr	229.00	10%
<b>Aquatic Programs</b>				
Aquarobics classes	Market	per class	20.50	10%
Aquarobics Seniors	Market	per class	15.50	10%
Aquarobic Multi (10 visit pass)	Partial Cost	per pass	184.00	10%
Aquarobic Concession Multi (10 visit pass)	Partial Cost	per pass	138.00	10%
Aqua Natal (2 sessions per week x 8 weeks)	Market	each	216.50	10%
Aqua Natal - Non Members (2 sessions per week x 8 weeks)	Market	each	270.50	10%
<b>Hydrotherapy (Aquatic Therapy) Classes</b>				
Adult	Partial Cost	per 45 mins	20.00	10%
Concession	Partial Cost	per 45 mins	15.00	10%
<b>Exercise Physiologist Services</b>				
NDIS - Exercise Physiologist	Partial Cost	per 60 mins	155.00	10%
NDIS - Personal Training	Partial Cost	per 60 mins	58.50	10%
Department of Veterans Affairs	Partial Cost	per 60 mins	67.50	10%
Medicare - Enhanced Primary Care	Partial Cost	per 60 mins	56.00	10%
Private Health - Enhanced Primary Care	Partial Cost	per 60 mins	85.00	10%
Workcover	Partial Cost	per 60 mins	112.50	10%
Private Session	Partial Cost	per 60 mins	85.00	10%
<b>Lockers (2 hours)</b>				
Small	Market	per locker	2.00	10%
Large	Market	per locker	3.00	10%
<b>Learn to Swim (Direct Debit and up-front payment options)</b>				
1st child	Market	per fortnight	42.00	0%
2nd child	Partial Cost	per fortnight	39.50	0%
3rd child	Partial Cost	per fortnight	37.50	0%
<b>Private Lessons</b>				
Individual	Market	per 30 mins	57.50	0%
Double Private	Market	per 30 mins	84.50	0%
Swim Champs	Partial Cost	per 30 mins	8.30	0%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b>CITY LEISURE FACILITIES</b>				
<i>Definitions related to City Leisure Services fees and charges can be found at Appendix 3</i>				
<b>INDOOR AQUATIC FACILITIES</b>				
<i>Cook &amp; Phillip Park, Ian Thorpe Aquatic Centre and Gunyama Park Aquatic &amp; Recreation Centre</i>				
<b>Schools (plus Lane Hire)</b>				
Casual Squad	Market	per hr	17.00	10%
Junior Dolphins	Market	per fortnight	49.00	10%
Swimfit	Market	per entry	17.00	10%
Squad Fees - offered as fortnightly				
Bronze (minimum 2 sessions per week)	Market	per fortnight	64.00	10%
Silver (minimum 4 sessions per week)	Market	per fortnight	78.00	10%
Gold (minimum 6 sessions per week)	Market	per fortnight	85.00	10%
Platinum Squad (minimum 6 sessions per week)	Market	per fortnight	86.50	10%
Blue Squad (minimum 4 sessions per week)	Market	per fortnight	48.00	10%
<b>360 Pro Health &amp; Fitness Memberships</b>				
<i>Discounts may apply for specific promotions or campaigns</i>				
Membership Packages				
Joining Fees (includes assessment and exercise program)				
Joining Fee	Partial Cost	each	52.00	10%
Joining Fee (Concession)	Partial Cost	each	39.50	10%
Standard Package				
Standard Package - Flexi Term	Market	per fortnight	60.00	10%
12 Plus + Package	Market	per fortnight	45.00	10%
Teen Gym				
Fee	Partial Cost	per fortnight	28.50	10%
Concession Package				
Fee	Partial Cost	per fortnight	39.00	10%
Corporate Package				
Rates are negotiated based on maintaining a minimum number of memberships or casual attendances	Market	per fortnight	Fee + GST	10%
<b>Health and Fitness</b>				
Casual	Market	each	23.00	10%
Concession	Market	each	17.50	10%
Personal Training				
Single Session (60 mins)	Market	each	102.00	10%
Personal Training Multi Visit Passes				
Single Session (60 mins x 6 pack)	Market	per pass	441.00	10%
Personal Training Package (Direct Debit membership)				
1 Session per week (60 mins)	Market	per fortnight	163.00	10%
2 Sessions per week (60 mins)	Market	per fortnight	306.00	10%
Fitness Programs				
12 weeks (24 sessions) - Member	Market	each	347.00	10%
12 weeks (24 sessions) - Non-member	Market	each	463.00	10%
<b>Creche</b>				
Members	Partial Cost	per hour	5.20	10%
Non-members	Partial Cost	per hour	9.50	10%
<b>Sports Hall</b>				
Casual adult	Market	each	8.50	10%
Casual Concession	Partial Cost	each	6.50	10%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b>CITY LEISURE FACILITIES</b>				
<i>Definitions related to City Leisure Services fees and charges can be found at Appendix 3</i>				
<b>INDOOR AQUATIC FACILITIES</b>				
<b>Cook &amp; Phillip Park Pool, Ian Thorpe Aquatic Centre and Gunyama Park Aquatic &amp; Recreation Centre</b>				
<b>Match Fees, including player registration (up to 15 players)</b>				
Soccer	Market	each	938.50	10%
Netball	Market	each	938.50	10%
Volleyball	Market	each	938.50	10%
Mixed Basketball	Market	each	938.50	10%
Men's Basketball	Market	each	938.50	10%
<b>Court Hire</b>				
Full Court	Market	per hr or part	46.00	10%
Half Court	Market	per hr or part	23.00	10%
<b>Meeting Room Hire (Ian Thorpe Aquatic Centre only)</b>				
<i>The meeting room has a maximum capacity of eight. Audio-visual facilities are not included in the hire fee.</i>				
Community Rate	Partial Cost	per hr	17.50	10%
Commercial Rate	Partial Cost	per hr	35.00	10%
<b>Birthday Parties</b>				
Catered (includes entry for supervising adult)	Partial Cost	per person	42.00	10%
Non Catered (includes entry for supervising adult)	Partial Cost	per person	26.00	10%
<b>Car Parking (Ian Thorpe Aquatic)</b>				
Lost Card Fee	Partial Cost	each	50.00	10%
1/2 hr - 1 hr	Partial Cost	per 1/2 hr	3.30	10%
1 hr - 1.5 hrs	Partial Cost	per 1/2 hr	4.50	10%
1.5 hrs - 2 hrs	Partial Cost	per 1/2 hr	7.40	10%
2 hrs - 2.5 hrs	Partial Cost	per 1/2 hr	12.80	10%
2.5 hrs - 3 hrs	Partial Cost	per 1/2 hr	15.30	10%
3 hrs - 3.5 hrs	Partial Cost	per 1/2 hr	17.90	10%
All Day Rate	Partial Cost	per day	51.00	10%
<b>Car Parking (Gunyama Park Aquatic &amp; Recreation)</b>				
Paying customers of the centre are entitled to a 40% discount on their parking meter costs when parking at designated meters	Partial Cost	per visit	Fee + GST	10%
<b>Commercial Filming</b>				
<i>Filming charges apply as per Filming on Council Streets, Parks and Open Space</i>				
Additional Venue Hire Rates - by negotiation	Market	per hour	Fee	0%
Booking Cancellation Fee - Less than 7 days prior to booking - 100% of hire fee	Market	per hour	Fee + GST	10%
Booking Cancellation Fee - More than 7 days prior to booking - no cancellation fee	Zero	per hour	Fee + GST	10%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b>CITY LEISURE FACILITIES</b>				
<i>Definitions related to City Leisure Services fees and charges can be found at Appendix 3</i>				
<b>OUTDOOR AQUATIC FACILITIES</b>				
<b>Andrew (Boy) Charlton, Prince Alfred Park and Victoria Park Pools</b>				
<b>Pool Entry</b>				
Casual Entry				
Adult	Market	each	7.20	10%
Concession	Partial Cost	each	5.20	10%
Families				
Family (2 Adults/2 Children)	Partial Cost	each	20.50	10%
Additional Family Member - adult	Partial Cost	each	7.20	10%
Additional Family Member - concession	Partial Cost	each	5.20	10%
City Access Card				
Aquatic	Partial Cost	each	2.00	10%
Multi Visit Pass (10 Visit)	Partial Cost	per pass	20.00	10%
Swimming Club	Partial Cost	each	2.00	10%
Gym	Partial Cost	each	5.50	10%
Fitness Class	Partial Cost	each	4.00	10%
Swimming Lesson	Partial Cost	each	5.50	0%
Spectator				
All ages	Partial Cost	each	4.00	10%
360 Go (Multi-Visit Passes - 20 visit)				
Adult	Market	each	115.50	10%
Concession	Partial Cost	each	86.50	10%
360 Family Package				
Standard	Partial Cost	per fortnight	98.00	10%
Concession	Partial Cost	per fortnight	73.50	10%
360 Active Swim only Membership				
<i>Unlimited access to all outdoor swimming pools (swim only)</i>				
Joining Fee	Partial Cost	each	52.00	10%
Joining Fee Concession	Partial Cost	each	39.50	10%
Adult	Partial Cost	each,	24.00	10%
Concession		per fortnight	18.00	10%
<b>Schools (plus Lane Hire)</b>				
DEC program LGA public schools only (no lane hire)	Partial Cost	each	2.00	10%
Teacher Supervised Lesson	Partial Cost	each	4.60	10%
Instructor Supervised Lesson	Partial Cost	each	9.00	10%
<b>Lane Hire (plus entry fee)</b>				
Community	Partial Cost	per lane / hr	21.00	10%
Commercial	Partial Cost	per lane / hr	42.00	10%
Carnival Booking Fee (refundable) - maximum 6 lanes	Security Deposit	per booking	252.50	0%
<b>Aquatic Programs</b>				
Aquarobics classes	Market	per class	20.50	10%
Aquarobic Multi (10 visit pass)	Partial Cost	per pass	184.00	10%
Aquarobic Concession Multi (10 visit pass)	Partial Cost	per pass	138.00	10%
<b>Learn to Swim</b>				
1st Child	Market	per fortnight	42.00	0%
2nd Child	Partial Cost	per fortnight	39.50	0%
3rd Child	Partial Cost	per fortnight	37.50	0%
Private Lesson - Individual	Market	per 30 min	57.50	0%



## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b>CITY LEISURE FACILITIES</b>				
<i>Definitions related to City Leisure Services fees and charges can be found at Appendix 3</i>				
<b>OUTDOOR AQUATIC FACILITIES</b>				
<b>Andrew (Boy) Charlton, Prince Alfred Park and Victoria Park Pools</b>				
<b>Swim Squad</b>				
Swim Squad				
Casual	Market	each	17.00	10%
Biathlon				
Member	Market	each	22.50	10%
Non-Member	Market	each	26.50	10%
<b>360 Active Health &amp; Fitness Memberships</b>				
<i>Discounts may apply for specific promotions or campaigns</i>				
<b>360 Active Health &amp; Fitness Membership Packages</b>				
Joining Fee (includes assessment and exercise program)	Partial Cost	each	52.00	10%
Joining Fee Concession	Partial Cost	each	39.50	10%
Adult	Market	per fortnight	43.00	10%
Concession	Partial Cost	per fortnight	32.50	10%
Adult 12 Plus + Package	Market	per fortnight	32.00	10%
<b>Health &amp; Fitness</b>				
<b>Casual</b>				
Adult	Market	each	20.50	10%
Concession	Partial Cost	each	15.30	10%
<b>Personal Training</b>				
Single Session (60 mins)	Market	each	102.00	10%
<b>Personal Training Multi Visit Passes</b>				
Single Session (60 mins x 10 pack)	Market	per pass	441.00	10%
<b>Personal Training Package (Direct Debit membership)</b>				
1 Session per week (60 mins)	Market	per fortnight	163.00	10%
2 Sessions per week (60 mins)	Market	per fortnight	306.00	10%
<b>Fitness Programs</b>				
12 weeks (24 sessions) - Member	Market	each	347.00	10%
12 weeks (24 sessions) - Non-Member	Market	each	463.00	10%
<b>Creche</b>				
Members	Partial Cost	per hour	3.00	10%
Non-Members	Partial Cost	per hour	5.50	10%
<b>Room Hire</b>				
Community Rate	Partial Cost	per hour	39.00	10%
Half day (1-4 hrs)	Partial Cost	per half day	632.50	10%
Full day (4-8 hrs)	Partial Cost	per day	1076.00	10%
<b>Lockers (2 hours)</b>				
Small	Partial Cost	per locker	2.00	10%
Large	Partial Cost	per locker	3.00	10%
<b>Birthday Parties</b>				
Catered (includes entry for supervising adult)	Partial Cost	per person	42.00	10%
Non Catered (includes entry for supervising adult)	Partial Cost	per person	26.00	10%
<b>Other Fees</b>				
Card/Band replacement	Partial Cost	each	12.50	10%
Swim Certificate	Partial Cost	each	26.50	10%
<b>Commercial Filming/ Photo shoots</b>				
<b>Filming charges apply as per Filming on Council Streets, Parks and Open Space</b>				
Additional Venue Hire Rates by negotiation	Market	per hour	Fee	0%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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### **CITY LEISURE FACILITIES**

*Definitions related to City Leisure Services fees and charges can be found at Appendix 3*

### **RUSHCUTTERS BAY PARK TENNIS COURTS & KIOSK**

#### **Casual Court Hire**

Day				
Adult	Partial Cost	per hour	27.50	10%
Concession	Partial Cost	per hour	20.50	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%
Evening, Weekend, Public Holidays				
Adult	Partial Cost	per hour	34.00	10%
Concession	Partial Cost	per hour	25.50	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%

#### **Bartley Room**

Community Room (minimum booking 3 hours)	Partial Cost	per hour	26.50	10%
Commercial Hire	Market	per hour	49.00	10%
Refundable Bond	Security Deposit	each	55.00	0%
Daily Rate (8 hours)	Market	per day	199.00	10%
Daily Rate Community (8 hours)	Partial Cost	per day	145.00	10%

### **PRINCE ALFRED PARK TENNIS COURTS**

#### **Casual Court Hire**

*Discounts may apply for memberships and promotions*

Day				
Adult	Partial Cost	per hour	27.50	10%
Concession	Partial Cost	per hour	20.50	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%
Evening, Weekend, Public Holidays				
Adult	Partial Cost	per hour	34.00	10%
Concession	Partial Cost	per hour	25.50	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%

#### **Coronation Centre Community Room**

Community Group	Partial Cost	per hour	39.50	10%
Commercial Hire	Partial Cost	per hour	76.00	10%

### **ALEXANDRIA PARK TENNIS COURTS**

#### **Casual Court Hire**

Day				
Adult	Partial Cost	per hour	27.50	10%
Concession	Partial Cost	per hour	20.50	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%
Evening, Weekend, Public Holidays				
Adult	Partial Cost	per hour	34.00	10%
Concession	Partial Cost	per hour	25.50	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b><u>CITY LEISURE FACILITIES</u></b>				
<i>Definitions related to City Leisure Services fees and charges can be found at Appendix 3</i>				
<b><u>BEACONSFIELD PARK TENNIS COURTS</u></b>				
<b>Casual Court Hire</b>				
Day				
Adult	Partial Cost	per hour	27.50	10%
Concession	Partial Cost	per hour	20.50	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%
Evening, Weekend, Public Holidays				
Adult	Partial Cost	per hour	34.00	10%
Concession	Partial Cost	per hour	25.50	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%
<b><u>ST JAMES PARK TENNIS COURTS</u></b>				
<b>Casual Court Hire</b>				
Day				
Adult	Partial Cost	per hour	27.50	10%
Concession	Partial Cost	per hour	20.50	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%
Evening, Weekend, Public Holidays				
Adult	Partial Cost	per hour	34.00	10%
Concession	Partial Cost	per hour	25.50	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%
<b><u>TURRUWUL PARK TENNIS COURTS</u></b>				
<b>Casual Court Hire</b>				
Day				
Adult	Partial Cost	per hour	27.50	10%
Concession	Partial Cost	per hour	20.50	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%
Evening, Weekend, Public Holidays				
Adult	Partial Cost	per hour	34.00	10%
Concession	Partial Cost	per hour	25.50	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%
<b><u>CYCLING</u></b>				
<b>Cycling Programs</b>				
Adult Cycling/Bike Maintenance Course	Partial Cost	per person	25.00	10%
Guided Rides Program	Partial Cost	per person	20.00	10%
T-shirts - Adult	Partial Cost	per item	30.00	10%
T-shirts - Children	Partial Cost	per item	20.00	10%
Bike Hire Charge at cycling events	Partial Cost	per item	20.00	10%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b>CITY LEISURE FACILITIES</b>				
<i>Definitions related to City Leisure Services fees and charges can be found at Appendix 3</i>				
<b><u>PERRY PARK RECREATION CENTRE</u></b>				
<i>Basketball, netball, volleyball, futsal, badminton</i>				
<b>Indoor Courts</b>				
Casual Entry				
<i>(minimum: 30 minutes)</i>				
Standard	Partial Cost	per person	7.00	10%
City Access Card (Student)	Partial Cost	per person	3.50	10%
Standard - 10 visit pass	Partial Cost	each	65.00	10%
Casual Court Hire - Full Court				
Adult	Market	per hour	80.50	10%
Concession	Partial Cost	per hour	60.00	10%
Court Hire Rate - Regular Booking	Partial Cost	per hour	72.00	10%
Casual Court Hire - Half Court				
Adult	Market	per hour	44.50	10%
Concession	Partial Cost	per hour	33.50	10%
Badminton Court Hire - Full Court				
Adult	Market	per hour	22.50	10%
Concession	Partial Cost	per hour	17.00	10%
Futsal International Court Hire - Full Court				
<i>Both a hire fee and a set-up/pack down fee apply</i>				
Adult	Market	per hour	161.00	10%
Set-up/pack-down	Market	per hour	Fee + GST	10%
Bump in / bump out	Market	per hour	Fee + GST	10%
<b>Event Hire Costs</b>				
Indoor Courts - peak (minimum 2 courts, minimum 5 hours)	Market	per hour per court	240.00	10%
Indoor Courts - off-peak (minimum 2 courts, minimum 5 hours)	Market	per hour per court	120.00	10%
Bump in / bump out	Market	per hour	Fee + GST	10%
<b>Additional Event / Booking Hire Costs</b>				
Cleaning	Market	per event/booking	54.00	10%
Deposit (Refundable)	Security Deposit	per event	Fee	0%
Advertising - internal hanging of banner (minimum 5 hours)	Market	per event	540.00	10%
Staff - minimum of 2 staff (outside of advertised opening times)	Full Cost	per hour	Fee + GST	10%
Equipment Hire	Partial Cost	each	0.60 - 25.00	10%
Cancellation Court Hire Fees - less than 7 days (100% of hire fee)	Partial Cost	per booking	Fee + GST	10%
Cancellation Event Hire Fees - more than 4 weeks (10% of hire deposit)	Partial Cost	per event	Fee + GST	10%
Cancellation Event Hire Fees - less than 4 weeks (50% of hire deposit)	Partial Cost	per event	Fee + GST	10%
Cancellation Event Hire Fees - less than 7 days (100% of hire deposit)	Partial Cost	per event	Fee + GST	10%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b><u>CITY LEISURE FACILITIES</u></b>				
<i>Definitions related to City Leisure Services fees and charges can be found at Appendix 3</i>				
<b><u>PERRY PARK RECREATION CENTRE</u></b>				
<b>Other</b>				
Sports Competitions				
Senior (Upfront lump sum payment accepted)	Market	per round per team	80.00	10%
Junior (Upfront lump sum payment accepted)	Market	per round per team	73.50	10%
Sports Competitions Team Deposit (to be paid on entering a team into competition. Deposit is deducted from balance of competition fees)	Market	per team per comp	320.00	10%
Cancellation Fees - less than 1 week (100% of fees)	Market	per team per comp	Fee + GST	10%
<b>Centre Programming</b>				
Centre Run Programming - children	Partial Cost	per person per hour	1.00 - 15.00	10%
Centre Run Programming - adults	Partial Cost	per person per hour	1.00 - 15.00	10%
Centre Run Programming - concession	Partial Cost	per person per hour	1.00 - 15.00	10%
Cancellation - Centre Programming Fees <1 week (100% of fees)	Market	per booking	Fee + GST	10%
<b>Kiosk and merchandise</b>				
Kiosk sales	Market	each	1.00 - 10.00	10%
Merchandise sales	Market	each	1.00 - 25.00	10%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b><u>CIVIC SPACES / SPORTS FIELDS / PARKS</u></b>				
<b><u>CIVIC SPACES (INCLUDES FOOTPATH / PEDESTRIANISED STREET SECTIONS) - HIRE CHARGES</u></b>				
<i>See Appendix 2 for list of Civic Spaces.</i>				
<b>Promotional Events, Concerts, Festivals and One-Off Markets</b>				
Commercial and Private Users	Market	per hour per location	350.00	10%
Bump-in/out	Market	by negotiation	Fee + GST	10%
Registered NFP Organisations, Charities, Public Schools and Non-Commercial Community Applicants	Zero	per hour per location	0.00	10%
Recurring Markets	Market	per month per location	Fee + GST	10%
George Street Light Rail Route Space Activation	Market	by negotiation	Fee + GST	10%
Non-commercial, informative or artistic installations	Zero	per hour per location	0.00	10%
<b>Product Sampling</b>				
<i>* excluding Pitt Street Mall</i>				
Sampling as stand-alone activity or primary purpose	Market	per hour per location	750.00	10%
<b>Rallies, Commemoration Services and Marches</b>				
All User categories	Zero	per hour per location	0.00	10%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b><u>CIVIC SPACES / SPORTS FIELDS / PARKS</u></b>				
<b><u>CIVIC SPACES (INCLUDES FOOTPATH / PEDESTRIANISED STREET SECTIONS) - HIRE CHARGES</u></b>				
<i>See Appendix 2 for list of Civic Spaces.</i>				
<b>Civic Spaces - Additional Charges</b>				
<b>(all user categories &amp; event types)</b>				
Martin Place - commercial events of 3 days or longer duration	Market	per day	5200.00	10%
Mobile Voluntary Services (MVS)	Zero	per occasion	0.00	10%
Raising and Lowering of Martin Place Amphitheatre Stage Roof outside business hours (fee based on contractor's charge)	Full Cost	by quotation	Fee + GST	10%
Raising and Lowering of Martin Place Amphitheatre Stage Roof during business hours (fee based on contractor's charge)	Full Cost	by quotation	Fee + GST	10%
Overnight Holding Fee	Market	per 12 hours per location	650.00	10%
Events using greater than 50% of the publicly available space on the site, or commercially ticketed/restricted	Market	by negotiation	Fee + GST	10%
Corporate Promotions - Pitt Street Mall	Market	per hour	750.00	10%
Pitt Street Mall - commercial events of 3 days or more duration	Market	per day	7500.00	10%
Pitt Street Mall - Sampling as stand-alone activity or primary purpose	Market	per hour per location	1200.00	10%
Use of unbranded barricades for crowd management at Council's request	Zero	per hour	0.00	10%
Free-standing triiffid signs or light boxes to promote community events	Market	per week per location	100.00	10%
Free-standing ticket boxes/booths for community events	Market	per week per location	500.00	10%
On-Site Event Staff (Minimum 4 hour call out)	Market	per hour per person	55.00	10%
Site Supervision (Minimum 4 hour call out)	Market	per hour per person	75.00	10%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b>CIVIC SPACES / SPORTS FIELDS / PARKS</b>				
<b>ICONIC PARKS - HIRE CHARGES</b>				
<i>(Sports not permitted in Iconic Parks. See Appendix 2 for list of Iconic Parks)</i>				
<b>Promotional Events, Concerts, Festivals and One-Off Markets</b>				
Commercial and Private Users	Market	per hour per location	300.00	10%
Bump-in/out	Market	by negotiation	Fee + GST	10%
Registered NFP Organisations, Charities, Public Schools and Non-Commercial Community Applicants	Zero	per hour per location	0.00	10%
Non-commercial, informative or artistic installations	Zero	per hour per location	0.00	10%
Free-standing ticket boxes/booths for community events	Market	per week per location	500.00	10%
On-Site Event Staff (Minimum 4 hour call out)	Market	per hour per person	55.00	10%
<b>Large Scale Events</b>				
<i>Defined as events which are commercial, fenced and ticketed, with attendees of 5,000 or more at any one time</i>				
Bump-in/Bump-out fee	Market	per bump-in/ bump-out day	4000.00	10%
Event Hire Day Fee	Market	per event day	2500.00	10%
Commission on box office ticket sale receipts (calculated as a flat percentage of receipts)	Market	per occasion	Fee + GST %	10%
<b>Product Sampling</b>				
Sampling as stand-alone activity or primary purpose	Market	per hour per location	750.00	10%
<b>Rallies, Commemoration Services and Marches</b>				
All User categories	Zero	per hour per location	0.00	10%
<b>Iconic Parks - Additional Charges (all user categories &amp; event types)</b>				
Wedding Ceremonies, Proposals, and Other Ceremonies	Market	per 3 hour block	780.00	10%
Hyde Park North (surcharge to be applied to standard rate)	Market	per hour	500.00	10%
Overnight Holding Fee	Market	per 12 hours per location	510.00	10%
Events using greater than 50% of the publicly available space on the site, or commercially ticketed/restricted	Market	by negotiation	Fee + GST	10%
Mobile Voluntary Services (MVS)	Zero	per occasion	0.00	10%



## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b>CIVIC SPACES / SPORTS FIELDS / PARKS</b>				
<b>NEIGHBOURHOOD PARKS - HIRE CHARGES</b>				
<i>(Sports not permitted in Neighbourhood Parks. See Appendix 2 for list of Neighbourhood Parks)</i>				
<b>Promotional Events, Concerts, Festivals and One-Off Markets</b>				
Commercial and Private Users	Market	per hour per location	215.00	10%
Bump-in/out	Market	by negotiation	Fee + GST	10%
Registered NFP Organisations, Charities, Public Schools and Non-Commercial Community Applicants	Zero	per hour per location	0.00	10%
Non-commercial, informative or artistic installations	Zero	per hour per location	0.00	10%
<b>Product Sampling</b>				
Sampling as stand-alone activity or primary purpose	Market	per hour per location	750.00	10%
<b>Rallies, Commemoration Services and Marches</b>				
All User categories	Zero	per hour per location	0.00	10%
<b>Neighbourhood Parks - Additional Charges (all user categories &amp; event types)</b>				
Wedding Ceremonies, Proposals and Other Ceremonies	Market	per 3 hour block	395.00	10%
Overnight Holding Fee	Market	per 12 hours per location	320.00	10%
Events using greater than 50% of the publicly available space on the site, or commercially ticketed/restricted	Market	by negotiation	Fee + GST	10%
Non-commercial, informative or artistic installations	Zero	per hour per location	0.00	10%
Mobile Voluntary Services (MVS)	Zero	per occasion	0.00	10%
On-Site Event Staff (Minimum 4 hour call out)	Market	per hour per person	55.00	10%
<b>POCKET PARKS - HIRE CHARGES</b>				
<i>(Sports, Rallies etc not permitted in Pocket Parks. See Appendix 2 for list of Pocket Parks)</i>				
<b>Promotional Events, Concerts, Festivals and One-Off Markets</b>				
All User categories	Market	by negotiation	Fee + GST	10%
<b>Pocket Parks - Additional Charges (all user categories &amp; event types)</b>				
Wedding and Other Ceremonies	Market	per 3 hour block	395.00	10%
Overnight Holding Fee	Market	by negotiation	Fee + GST	10%
Events using greater than 50% of the publicly available space on the site, or commercially ticketed/restricted	Market	by negotiation	Fee + GST	10%
Mobile Voluntary Services (MVS)	Zero	per occasion	0.00	10%
On-Site Event Staff (Minimum 4 hour call out)	Market	per hour per person	55.00	10%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b>CIVIC SPACES / SPORTS FIELDS / PARKS</b>				
<b><u>LEVEL A SPORTING FIELDS</u></b>				
<i>See Appendix 2 for list of Level A Sporting Fields.</i>				
<b>Casual Sport Booking</b>				
Weekdays				
Commercial and Private Users	Market	per hour	82.00	10%
Public Schools in the City of Sydney local government area	Zero	per hour	0.00	10%
Registered NFP Organisations, Charities, and Other Schools	Partial Cost	per hour	60.00	10%
Weekends				
Commercial and Private Users	Market	per hour	92.00	10%
Public Schools in the City of Sydney local government area	Zero	per hour	0.00	10%
Registered NFP Organisations, Charities, and Other Schools	Partial Cost	per hour	70.00	10%
<b>Seasonal Sport Bookings</b>				
Weekdays				
Commercial and Private Users	Market	per hour	45.00	10%
Public Schools in the City of Sydney local government area	Zero	per hour	0.00	10%
Registered NFP Organisations, Charities and Other Schools	Partial Cost	per hour	33.00	10%
Weekends				
Commercial and Private Users	Market	per hour	51.00	10%
Public Schools in the City of Sydney local government area	Zero	per hour	0.00	10%
Registered NFP Organisations, Charities, and Other Schools	Partial Cost	per hour	38.00	10%
<b><u>LEVEL B SPORTING FIELDS</u></b>				
<i>See Appendix 2 for list of Level B Sporting Fields.</i>				
<b>Casual Sport Booking</b>				
Weekdays				
Commercial and Private Users	Market	per hour	48.00	10%
Public Schools in the City of Sydney local government area	Zero	per hour	0.00	10%
Registered NFP Organisations, Charities, and Other Schools	Market	per hour	35.00	10%
Weekends				
Commercial and Private Users	Market	per hour	52.00	10%
Public Schools in the City of Sydney local government area	Zero	per hour	0.00	10%
Registered NFP Organisations, Charities, and Other Schools	Market	per hour	40.00	10%
<b>Seasonal Sport Bookings</b>				
Weekdays				
Commercial and Private Users	Market	per hour	26.00	10%
Public Schools in the City of Sydney local government area	Zero	per hour	0.00	10%
Registered NFP Organisations, Charities, and Other Schools	Partial Cost	per hour	19.00	10%
Weekends				
Commercial and Private Users	Market	per hour	29.00	10%
Public Schools in the City of Sydney local government area	Zero	per hour	0.00	10%
Registered NFP Organisations, Charities, and Other Schools	Partial Cost	per hour	22.00	10%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b>CIVIC SPACES / SPORTS FIELDS / PARKS</b>				
<b><u>SYNTHETIC SPORTING FIELDS</u></b>				
<b>Gunyama Park</b>				
Hire - Full Field				
Non-Commercial (Registered Not For Profit Organisations)	Market	per hour	168.50	10%
Off Peak (before 4pm)	Market	per hour	97.00	10%
Commercial	Market	per hour	328.50	10%
Seasonal Booking - 25% discount on normal hire rate	Market	per hour	Fee + GST	10%
Sports Lighting (in addition to normal hire rates)	Market	per hour	9.50	10%
Hire - Schools Use (Full Field)				
Schools within the City of Sydney local government area - school term sport	Zero	per hour	0.00	10%
Schools outside the City of Sydney local government area - school term sport	Partial Cost	per hour	94.00	10%
School Carnival/Tournament - weekday 9am - 3pm	Partial Cost	per hour	94.00	10%
Hire - Events/Hire Costs (Full Field)				
Event field hire - standard	Market	per hour	156.00	10%
Event field hire - commercial	Market	per hour	312.50	10%
Bump in/bump out	Market	per hour	Fee + GST	10%
Additional Event/Booking Hire Costs				
Deposit	Security Deposit	per event / booking	520.00	0%
Event Administration Fee <i>(includes event hirer pre-event orientation, event plan &amp; WHS induction meetings and post event inspection. Performed by site staff managing event)</i>	Market	per hour	Fee + GST	10%
Sports Lighting (in addition to normal hire rates) - charged on a per booking basis (full field or half field)	Market	per hour	9.50	10%
Cancellation Fees - greater than 4 weeks (10% of hire deposit)	Partial Cost	per event / booking	Fee + GST	10%
Cancellation Fees - less than 4 weeks (50% of hire deposit)	Partial Cost	per event / booking	Fee + GST	10%
Cancellation Fees - less than 7 days (100% of hire deposit)	Partial Cost	per event / booking	Fee + GST	10%
Other				
Sports Competitions				
Senior (upfront lump sum payment accepted)	Market	per round per team	73.00	10%
Junior	Market	per round per team	59.50	10%
Sports Competitions Team Deposit (to be paid on entering a team into competition. The deposit is deducted from the balance of competition fees)	Market	per team per comp	260.00	10%
Cancellation Fees - less than 1 week (100% of deposit)	Market	per team per comp	Fee + GST	10%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b>CIVIC SPACES / SPORTS FIELDS / PARKS</b>				
<b><u>SYNTHETIC SPORTING FIELDS</u></b>				
<b>Gunyama Park</b>				
Centre Programming				
Centre Run School Programming - during school terms and school hours	Partial Cost	per person per hour	14.20	10%
Children term program - after school hours	Partial Cost	per person per hour	14.20	10%
School Holiday Programming	Partial Cost	per person per hour	14.20	10%
Group (16 years & over) - sport program	Partial Cost	per person per hour	10.20	10%
Concession Group	Partial Cost	per person per hour	7.80	10%
Party - non catered (min 10 people.1 hour field time)	Market	per person per hour	17.70	10%
Additional Staff	Full Cost	per hour	Fee + GST	10%
Additional Field Time Non-Commercial (55% of hire fee)	Market	per hour	86.00	10%
Additional Field Time - Off Peak (55% of hire fee)	Market	per hour	53.50	10%
Party Deposit <i>(to be paid on confirmation of party. The deposit is deducted from balance of party fees)</i>	Market	per event / booking	104.00	10%
Cancellation Fees < 1 week (100% deposit)	Market	per event / booking	Fee + GST	10%
<b>Room Hire</b>				
Studio 1 - Commercial	Market	per hour	46.00	10%
Studio 1 - Community	Market	per hour	30.50	10%
Studio 2 - Commercial	Market	per hour	46.00	10%
Studio 2 - Community	Market	per hour	30.50	10%
Studio 2 & 3 - Commercial	Market	per hour	61.00	10%
Studio 2 & 3 - Community	Market	per hour	30.50	10%
Meeting Room 1 - AV - Cap 12 - Commercial	Market	per hour	46.00	10%
Meeting Room 1 - AV - Cap 12 - Community	Market	per hour	22.50	10%
Meeting Room 2 - AV - Cap 8 - Commercial	Market	per hour	35.00	10%
Meeting Room 2 - AV - Cap 8 - Community	Market	per hour	17.50	10%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b>CIVIC SPACES / SPORTS FIELDS / PARKS</b>				
<b><u>SYNTHETIC SPORTING FIELDS</u></b>				
<b>Getiela (Alexandria Park)</b>				
Hire - Full Field				
Non-commercial organisations (Registered Not for Profit Organisations)	Market	per hour	168.50	10%
School holiday hire (before 6pm on weekdays)	Market	per hour	97.00	10%
Commercial	Market	per hour	328.50	10%
Seasonal Booking (Non-commercial organisations) - 25% discount on normal hire rate	Market	per hour	Fee + GST	10%
Sports Lighting	Market	per hour	9.50	10%
Hire - Schools Use (Full Field)				
Schools within the LGA - school term sport	Zero	per hour	0.00	10%
Schools outside of LGA - school term sport	Market	per hour	94.00	10%
School Carnival / Tournament	Market	per hour	94.00	10%
Hire - Events/Hire Costs (Full Field)				
Events field hire - standard	Market	per hour	156.00	10%
Events field hire - commercial	Market	per hour	312.50	10%
Bump in / bump out	Market	per hour	Fee + GST	10%
Additional Event/Booking Hire Costs				
Deposit	Security Deposit	per event / booking	520.00	10%
Event Administration Fee	Market	per event / booking	Fee + GST	10%
<i>(includes event hirer pre-event orientation, event plan &amp; WHS induction meetings and post event inspection. Performed by site staff managing event)</i>				
Sports Lighting (in addition to normal hire rates) - charged on a per booking basis (full field or half field)	Market	per hour	9.50	10%
Cancellation Fees - greater than 4 weeks (10% of hire deposit)	Partial Cost	per event / booking	Fee + GST	10%
Cancellation Fees - less than 4 weeks (50% of hire deposit)	Partial Cost	per event / booking	Fee + GST	10%
Cancellation Fees - less than 7 days (100% of hire deposit)	Partial Cost	per event / booking	Fee + GST	10%
Other				
Sports Competitions				
Senior (upfront lump sum payment accepted)	Market	per team per round	73.00	10%
Junior	Market	per team per round	59.50	10%
Sports Competitions Team Deposit (to be paid on entering a team into competition. The deposit is deducted from the balance of competition fees)	Market	per team per competition	320.00	10%
Cancellation Fees - less than 1 week (100% of hire deposit)	Market	per team per competition	Fee + GST	10%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b><u>CIVIC SPACES / SPORTS FIELDS / PARKS</u></b>				
<b><u>SYNTHETIC SPORTING FIELDS</u></b>				
<b>Getiela (Alexandria Park)</b>				
Centre Programming				
Children's Term Program (after school hours)	Partial Cost	per person per hour	14.20	10%
School Holiday Programming	Partial Cost	per person per hour	14.20	10%
Group (16 years and over) - sport program	Partial Cost	per person per hour	10.20	10%
Concession Group	Partial Cost	per person per hour	7.80	10%
Party - non-catered (minimum 10 people, 1 hour field time)	Market	per person per hour	17.70	10%
Additional staff	Full Cost	per hour	Fee + GST	10%
Additional field time - non-commercial (55% of hire fee)	Market	per hour	86.00	10%
Additional field time - off peak (55% of hire fee)	Market	per hour	53.50	10%
Party Deposit <i>(to be paid on confirmation of party. The deposit is deducted from balance of party fees)</i>	Market	per event / booking	104.00	10%
Cancellation Fees - less than 1 week (100% of deposit)	Market	per event / booking	Fee + GST	10%
<b><u>SPORTING FIELDS - ADDITIONAL CHARGES (All user categories and event types)</u></b>				
<b>Sports Lighting (charged in addition to normal hire rate)</b>				
Level A Fields	Market	per hour	9.00	10%
Level B Fields	Market	per hour	9.00	10%
<b>Events using greater than 50% of the publicly available space on the site, or commercially ticketed/restricted</b>				
Fee	Market	by negotiation	Fee + GST	10%
<b>Standard cricket net hire charge (all nets, all days)</b>				
Fee	Partial Cost	per hour	43.00	10%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b>CIVIC SPACES / SPORTS FIELDS / PARKS</b>				
<b>ADDITIONAL CHARGES - ALL LOCATIONS, EVENTS, USER CATEGORIES</b>				
<b>Security Bond</b>				
<i>Security bonds are set by negotiation. A minimum bond of \$2,000.00 applies.</i>				
Security Bond - all user categories	Security Deposit	per event	Fee	0%
<b>Application Fee (All Event Applications)</b>				
Commercial and Private Users	Market	per event	250.00	10%
Registered NFP Organisations, Charities, Public Schools and Non-Commercial Community Applicants	Partial Cost	per event	50.00	10%
Non-commercial, informative or artistic installations	Zero	per hour per location	0.00	10%
George Street Light Rail Route Space Activation	Market	by negotiation	Fee + GST	10%
Use of unbranded barricades for crowd management (at the City's request)	Zero	per hour per location	0.00	10%
<b>Administration Charges</b>				
Reissue of a permit within 48 hours of event commencement	Full Cost	per permit	300.00	10%
Cancellation of issued permit due to wet weather	Full Cost	per occasion	Fee + GST	10%
Cancellation of issued permit by hirer - more than 10 days prior to event commencement, in writing (25% of full fee)	Partial Cost	per permit	Fee + GST	10%
Cancellation of issued permit by hirer - less than 10 days prior to event commencement, in writing	Full Cost	per permit	Fee + GST	10%
Cancellation by the City	Zero	per permit	0.00	10%
Cancellation by the City, for breach of conditions of use	Full Cost	per permit	Fee + GST	10%
Cancellation due to Force Majeure	Full Cost	per permit	Fee + GST	10%
<b>Event Supervision</b>				
Site Supervisor (minimum 4 hour call per call out)	Market	per hour	75.00	10%
User Pays Rangers (minimum 4 hour call per call out)	Full Cost	per hour	90.00	10%
On-Site Event Staff (Minimum 4 hour call out)	Market	per hour per person	55.00	10%
Event Management - Site Arborist / Parks Manager	Partial Cost	per hour	84.00	10%
<b>Vehicle Access to Site</b>				
Standard Vehicle Entry (e.g.: maintenance vehicles)	Market	per vehicle	160.00	0%
Heavy Goods Vehicle/Crane Entry fee	Market	per vehicle	1210.00	0%
Removal of Bollards, opening of gates for vehicle entry and closure	Market	per occasion	150.00	10%
<b>Power Access to Site</b>				
<i>At sites where power is available</i>				
3 Phase Power Access	Full Cost	per location per day	200.00	10%
Single Phase Power Access	Full Cost	per location per day	85.00	10%
Smart Pole Power Access (City smartpoles only)	Full Cost	by quotation	Fee + GST	10%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b>CIVIC SPACES / SPORTS FIELDS / PARKS</b>				
<b>ADDITIONAL CHARGES - ALL LOCATIONS, EVENTS, USER CATEGORIES</b>				
<b>Miscellaneous Charges</b>				
Flower Box relocation - within site (100m), and returned to correct position	Full Cost	per occasion	Fee + GST	10%
Flower Box relocation - off-site, and returned to correct position	Full Cost	per occasion	Fee + GST	10%
Ancillary Use of Park - 4 hour Fee	Market	per 4 hours	300.00	10%
Ancillary Use of Park - 8 hour Fee	Market	per 8 hours	500.00	10%
Turning On & Off Water Features (normal business hours)				
Confined Space	Full Cost	by quotation	Fee + GST	10%
Non-confined Space	Full Cost	by quotation	Fee + GST	10%
Turning On and Off Water Features (outside normal business hours)				
Confined Space	Full Cost	by quotation	Fee + GST	10%
Non-confined Space	Full Cost	by quotation	Fee + GST	10%
Ancillary Use - no more than 1m2 footprint (e.g. freestanding promotional install/light boxes)				
<i>(subject to compliance with all relevant planning conditions and approvals)</i>				
Commercial Uses	Market	per week	325.00	10%
Community Events	Zero	per week	0.00	10%
<b>Use of Park/Civic Space - for construction/material storage (not associated with an event)</b>				
Application Fee	Market	per application	500.00	0%
Usage Fee	Market	per m2, per day	40.00	10%
<b>Use of Park/Civic Space - for construction/material storage (associated with an event)</b>				
Usage Fee	Market	per m2, per day	25.00	10%
<b>Restoration, Corrective or Maintenance Works for Parks and Open Space areas</b>				
<i>Fees are for the engagement of services by the City for the performance of works within Parks &amp; Open Space areas. This may include restoration works, corrective maintenance or periodic maintenance works to deliver high quality public spaces.</i>				
<b>Grassed Area</b>				
Fee - Restoration/Corrective/Maintenance Works	Partial Cost	per m2	82.50	10%
<b>Garden Area</b>				
Fee - Restoration/Corrective/Maintenance Works	Partial Cost	per m2	200.00	10%



## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b><u>CIVIC SPACES / SPORTS FIELDS / PARKS</u></b>				
<b><u>CITY FARM</u></b>				
<i>Adult - 16 years and over</i>				
<i>Concession - Children under 16, full time students, holders of Commonwealth Health Care, Pensioner Concession or Seniors Health Cards.</i>				
<i>In the event of the City organising a City Farm education program for an organisation, the direct costs associated with this program may be charged to the organisation.</i>				
<b>City Farm Workshops</b>				
<i>Discounts may be available to City Farm members.</i>				
<b>Adult Farm Programs</b>				
Standard 1 hour walk, talk, demonstration	Market	per registrant	30.00	10%
Concession 1 hour walk, talk, demonstration	Market	per registrant	22.50	10%
Standard 1.5 hour walk, talk, demonstration	Market	per registrant	50.00	10%
Concession 1.5 hour walk, talk, demonstration	Market	per registrant	37.50	10%
Standard 2.5 hours (plus materials)	Market	per registrant	75.00	10%
Concession 2.5 hours (plus materials)	Market	per registrant	56.25	10%
Standard 1/2 day (plus materials)	Market	per registrant	95.00	10%
Concession 1/2 day (plus materials)	Market	per registrant	71.25	10%
Standard 1 day (plus materials)	Market	per registrant	120.00 - 200.00	10%
Concession 1 day (plus materials)	Market	per registrant	90.00 - 150.00	10%
Multiple day programs	Partial Cost	by negotiation	Fee + GST	10%
Accredited Courses/Workshops	Market	by negotiation	Fee + GST	10%
Corporate/Professional Development Workshop	Market	by negotiation	Fee + GST	10%
Speaking fee	Market	by negotiation	Fee + GST	10%
Travel fee for speaking events	Partial Cost	per booking / event	Fee + GST	10%
Organisations	Partial Cost	by negotiation	Fee + GST	10%
<b>Adult Lifestyle Programs</b>				
Group Session 1 hour	Market	per registrant	0.00 - 30.00	10%
Standard 1/2 day (plus materials)	Market	per registrant	75.00 - 150.00	10%
Concession 1/2 day (plus materials)	Market	per registrant	56.25 - 112.50	10%
Standard 1 day (plus materials)	Market	per registrant	75.00 - 200.00	10%
Concession 1 day (plus materials)	Market	per registrant	56.25 - 150.00	10%
<b>Sustainability Programs</b>				
LGA Resident	Market	per registrant	0.00 - 60.00	10%
Non-LGA Residents	Market	per registrant	0.00 - 60.00	10%
Organisations	Partial Cost	by negotiation	Fee + GST	10%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b>CIVIC SPACES / SPORTS FIELDS / PARKS</b>				
<b>CITY FARM</b>				
<b>City Farm Workshops</b>				
<i>Discounts may be available to City Farm members.</i>				
<b>Webinars</b>				
Standard 1 hour webinar	Market	per registrant	0.00 - 30.00	10%
Concession 1 hour webinar	Market	per registrant	0.00 - 22.50	10%
Standard 1.5 hour webinar	Market	per registrant	0.00 - 50.00	10%
Concession 1.5 hour webinar	Market	per registrant	0.00 - 37.50	10%
Standard 2.5 hour webinar	Market	per registrant	0.00 - 75.00	10%
Concession 2.5 hour webinar	Market	per registrant	0.00 - 56.25	10%
<b>Children's Programs</b>				
Schools Program (2 hour session, up to 25 students)	Market	per session	375.00	10%
Schools Program (additional child per session)	Market	per additional child	15.00	10%
School incursion experience	Market	by negotiation	Fee + GST	10%
Travel fee for incursion experiences	Partial Cost	per booking	Fee + GST	10%
Standard teacher 1 hour orientation session (plus materials)	Market	per registrant	10.00	10%
Concession teacher 1 hour orientation session (plus materials)	Market	per registrant	7.50	10%
Holiday Program 1 hour session (plus materials)	Market	per child per session	13.00	10%
Holiday Program 1.5 hour session (plus materials)	Market	per child per session	18.00	10%
Miscellaneous Children's Activities and Programs	Partial Cost	by negotiation	Fee + GST	10%
Family activity - 1 hour session	Market	per registrant	5.00 - 15.00	10%
<b>Education Display</b>				
External Event	Partial Cost	by negotiation	Fee + GST	10%
<b>Volunteer Experience</b>				
Corporate Activity	Market	by negotiation	Fee + GST	10%
<b>City Farm Room Hire</b>				
<i>Discounts may be available to City Farm members</i>				
Security Deposit - Standard	Security Deposit	per hire	300.00	0%
Security Deposit - Community	Security Deposit	per hire	150.00	0%
Security Deposit - Key	Security Deposit	per booking	35.00	0%
Standard Rate	Partial Cost	per hour	0.00 - 60.00	10%
Community/NFP Rate	Partial Cost	per hour	0.00 - 50.00	10%
<b>City Farm Site Hire</b>				
Filming/Photography Location	Market	per hour	270.00	10%
Other Events	Market	by negotiation	Fee + GST	10%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b><u>CIVIC SPACES / SPORTS FIELDS / PARKS</u></b>				
<b><u>CITY FARM</u></b>				
<b>City Farm Markets and Events</b>				
<i>Discounts may be available to City Farm members</i>				
Stall Hire Fees - Standard	Market	per unit	0.00 - 500.00	10%
Community/NFP Stall Hire Fees	Partial Cost	by negotiation	Fee + GST	10%
<b>City Farm Membership</b>				
<i>Discounts may be available to City Farm members</i>				
Standard	Market	per year	30.00	10%
Concession	Market	per year	20.00	10%
Family/Household	Market	per year	50.00	10%
Group - Corporate	Market	per year	300.00	10%
Group - Not for Profit	Market	per year	150.00	10%
<b>City Farm Tour</b>				
<i>Discounts may be available to City Farm members and community groups</i>				
<b>Tour Only</b>				
Standard tour (45 minutes)	Market	per person	10.00	10%
Concession tour (45 minutes)	Market	per person	7.50	10%
Custom Group Tours	Partial Cost	by negotiation	Fee + GST	10%
<b>Activity as part of tour</b>				
Youth group tour and activity (1.5 hours, up to 12 participants)	Market	per session	180.00	10%
Youth group tour and activity (additional participant per session)	Market	per additional	15.00	10%
Standard group tour and activity (1.5 hours, up to 12 participants)	Partial Cost	by negotiation	Fee + GST	10%
<b>City Farm Products</b>				
Produce	Market	per unit	1.00 - 20.00	10%
Plants	Market	per unit	0.50 - 50.00	10%
Seeds	Market	per unit	0.50 - 50.00	10%
<b><u>DONATION OF TREES AND PARKS ASSETS</u></b>				
<b><u>DONATION OF TREES AND PARKS ASSETS</u></b>				
<i>The City accepts donations of trees and parks assets (such as park seats), subject to City policies and standards. General donations will also be accepted as a contribution to the City's tree planting program, across the City of Sydney local government area.</i>				
<b>Donation of Trees</b>				
<i>The amount specified includes the supply, planting and establishment maintenance of the tree.</i>				
100 to 300 litre tree	Partial Cost	each	1000.00	10%
600 litre tree or above - planted in high profile locations	Market	per tree	5000.00	10%
<b>Donation of Park Assets</b>				
Park seat (style and specification of seats defined by the City. For further information, please enquire with the City's Parks team).	Market	each	3000.00	10%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b><u>CREATIVE PROGRAMS</u></b>				
<i>Program fees will also apply to offsite programs delivered at other locations.</i>				
<b><u>PINE STREET CREATIVE ARTS CENTRE</u></b>				
<b>Adults 2D Program</b>				
Adults 2D Core Program (including some materials)				
2D Adult Core program	Partial Cost	per person,	45.00	10%
2D Adult Core Program - Concession per hour		per class	35.00	10%
Adults 2D Short Programs				
2D Adult Short Workshops	Partial Cost	per person,	27.50	10%
2D Adult Short Workshops - Concession		per hour	23.50	10%
Adults 2D Masterclass Programs				
2D Masterclass	Partial Cost	per person,	36.00	10%
2D Masterclass - Concession		per hour	25.50	10%
<b>Adults Ceramic Program</b>				
Adult Ceramics Term Program (including some materials)				
Ceramics Adult Core Program	Partial Cost	per person,	50.00	10%
Ceramics Adult Core Program - Concession		per class	41.00	10%
Adult Ceramics Short Program				
Ceramics Short Workshops	Partial Cost	per person,	32.50	10%
Ceramics Short Workshops - Concession		per hour	28.50	10%
Adult Ceramics Masterclass Program				
Ceramics Masterclass	Partial Cost	per person,	42.00	10%
Ceramics Masterclass - Concession		per hour	30.50	10%
<b>Adults Printmaking</b>				
Adult Printmaking Core Program (including some materials)				
Printmaking Adult Core Program	Partial Cost	per person,	45.00	10%
Printmaking Adult Core Program - Concession		per class	35.00	10%
Adult Printmaking Short Program				
Printmaking Short Workshops	Partial Cost	per person,	27.50	10%
Printmaking Short Workshops - Concession		per hour	23.50	10%
Adult Printmaking Masterclass Program				
Printmaking Masterclasses	Partial Cost	per person,	36.00	10%
Printmaking Masterclasses - Concession		per hour	25.50	10%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b>CREATIVE PROGRAMS</b>				
Program fees will also apply to offsite programs delivered at other locations.				
<b><u>PINE STREET CREATIVE ARTS CENTRE</u></b>				
<b>Adults Object Programs</b>				
Adult Object Core Program				
(including some materials)				
Object Adult Core Program	Partial Cost	per person,	45.00	10%
Object Adult Core Program - Concession		per class	35.00	10%
Adult Object Short Program				
Object Short Workshops	Partial Cost	per person,	27.50	10%
Object Short Workshops - Concession		per hour	23.50	10%
Adult Object Masterclass Program				
Object Masterclasses	Partial Cost	per person,	36.00	10%
Object Masterclasses - Concession		per hour	25.50	10%
<b>Children &amp; Youth Programs</b>				
School Holiday Creative Workshops				
Per 6 hour Full Day Session	Partial Cost	per person	96.00	10%
Per 6 hour Full Day Session - Concession			76.50	10%
Per Part Day Session (up to 4 hours)	Partial Cost	per person	69.50	10%
Per Part Day Session (up to 4 hours) - Concession			55.00	10%
Children's & Youth Term Course				
Children's and Youth Term Course (on-site)	Partial Cost	per person,	29.50	10%
Children's and Youth Term Course (on-site) - Concession		per class	23.50	10%
Children's and Youth Term Course (off-site)	Partial Cost	per person,	39.00	10%
Children's and Youth Term Course (off-site) - Concession		per class	31.00	10%
Children's and Youth Ceramics Term Course (on-site)	Partial Cost	per person,	35.00	10%
Children's and Youth Ceramics Term Course (on-site) - Concession		per class	28.50	10%
Children's and Youth Short Program				
Children's and Youth Short Program	Partial Cost	per person,	26.50	10%
Children's and Youth Short Program - Concession		per hour	22.50	10%
Late Fees				
Fee for late pick up of children from workshops	Partial Cost	flat fee	21.50	10%
<b>Additional Charges</b>				
Additional firing (per kilo minimum)	Full Cost	per person	9.50	10%
Additional Class Materials (applicable to all Term Programs)	Partial Cost	per person	0.00 - 1530.00	10%
<b>Other Programs</b>				
Studio Workshop Program (General)	Partial Cost	per person	0.00 - 510.00	10%
Bespoke Term/Workshop/Masterclass (incl. some materials)	Partial Cost	per person	0.00 - 1500.00	10%
<b>Other Charges</b>				
Art Tutor Rate	Market	per hour	100.00	10%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b><u>CREATIVE PROGRAMS</u></b>				
<i>Program fees will also apply to offsite programs delivered at other locations.</i>				
<b><u>IDEAS LAB, DARLING SQUARE LIBRARY</u></b>				
<b>Makerspace Programs</b>				
Makerspace Public Program - Full	Market	per session	0.00 - 800.00	10%
Makerspace Public Program - Concession	Partial Cost	per session	0.00 - 800.00	10%
Custom workshop/masterclass (including some materials)	Market	per person	0.00 - 1500.00	10%
Materials	Market	per person	0.00 - 1500.00	10%
Tutor Rate	Market	per hour	55.00 - 200.00	10%
<b>Makerspace Services</b>				
<b>3-D Printing</b>				
<i>Each 3-D printing job will incur a set-up fee, and a printing time fee.</i>				
<b>Set Up Fee</b>				
Set Up Fee	Market	per job, per item	5.00	10%
<b>Printing Time Fee</b>				
<i>A maximum fee of \$30.00 per 3D printing job applies.</i>				
Printing Time Fee	Market	per hour	3.00	10%
<b>Laser Cutting</b>				
<i>Each laser cutting job will incur a set-up fee, a materials fee and a printing time fee.</i>				
<b>Set Up Fee</b>				
Set Up Fee	Market	per job, per item	5.00	10%
<b>Materials Fee</b>				
Materials Fee	Market	per job, per item	0.00 - 200.00	10%
<b>Printing Time Fee</b>				
<i>A maximum fee of \$30.00 per 3D printing job applies.</i>				
Printing Time Fee	Market	per hour	0.10	10%
<b>Makerspace Venue Hire</b>				
<i>All rates are on a per hour basis, subject to negotiation (where indicated). The rates do not include induction into the makerspace or the development and facilitation of workshops. 'With equipment' rates include the utilisation of City-owned makerspace equipment, subject to completion of induction. Within the fee range, the rate charged may take into account the length and nature of the booking, and the utilisation of City-owned equipment (where applicable).</i>				
<b>Community Hire</b>				
Community Hire - with equipment	Partial Cost	by negotiation	0.00 - 125.00	10%
Community Hire - without equipment	Partial Cost	per hour	0.00 - 60.00	10%
<b>Start-up Hire</b>				
Start-up Hire - with equipment	Partial Cost	by negotiation	0.00 - 180.00	10%
Start-up Hire - without equipment	Partial Cost	per hour	0.00 - 80.00	10%
<b>Corporate Hire</b>				
Corporate Hire - with equipment	Market	by negotiation	0.00 - 250.00	10%
Corporate Hire - without equipment	Market	per hour	0.00 - 120.00	10%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b>LIBRARY SERVICES</b>				
<b>LIBRARY MEMBERSHIP</b>				
<b>Annual Membership</b>				
Residents	Legislative	annual	0.00	0%
People living outside the City of Sydney local government area	Zero	annual	0.00	0%
Workers within the City of Sydney local government area	Zero	annual	0.00	0%
Non-Resident - with Seniors Card or on Benefits	Zero	annual	0.00	0%
Non-Resident - children up to 18 years of age	Zero	annual	0.00	0%
Non-Resident - homeless	Zero	annual	0.00	0%
Non-Resident - living in post code 2042	Zero	annual	0.00	0%
Special Membership	Market	Annual	0.00 - 100.00	0%
Replacement Membership Card	Market	per card	5.00	0%
<b>Quarterly Membership</b>				
Non-Resident - no permanent NSW address	Market	quarterly	20.00	0%
<b>Reservation and Loans</b>				
Inter Library Loan	Market	per item	6.00	10%
Rush and Express Inter Library Loan (minimum fee - fees vary depending on rate charged by other library)	Market	min fee/item	55.00	10%
Inter Library Loan - charging library (minimum fee - fees vary depending on rate charged by other library)	Market	per item	30.00	10%
Request of Purchase	Zero	per item	0.00	10%
<b>Lost Items</b>				
<i>Both a replacement and a processing fee apply to each lost item.</i>				
<b>Replacement Fee</b>				
Replacement Fee - based on cost of item	Full Cost	per item	Fee + GST	10%
<b>Processing Fee</b>				
Lost Book	Market	per item	5.00 - 20.00	10%
Lost Periodicals	Market	per item	5.00 - 20.00	10%
Other lost items - including makerspace kits, musical instruments, gaming consoles, CD's, DVD's, audiovisual equipment	Market	per item	5.00 - 20.00	10%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b><u>LIBRARY SERVICES</u></b>				
<b><u>LIBRARY SERVICES</u></b>				
<b>Photocopies / Printing / Scanning</b>				
Colour photocopies - photo quality				
A4 Colour	Market	per page	1.00	10%
A3 Colour	Market	per page	2.00	10%
Black and White Photocopying				
A4 Black & White	Market	per copy	0.20	10%
A3 Black & White	Market	per copy	0.30	10%
A4 Laser Printing				
Black & White	Market	per A4 page	0.20	10%
Colour	Market	per A4 page	1.00	10%
A3 Laser Printing				
Black & White	Market	per page	0.30	10%
Colour	Market	per page	2.00	10%
3-D Printing				
Set Up Fee plus	Market	per job per item	5.00	10%
Printing Time Fee				
<i>A maximum fee of \$30.00 per 3D printing job applies.</i>				
Printing Time Fee	Market	per hour	3.00	10%
<b>Internet &amp; Wi-Fi Access</b>				
Members	Zero	per half hr or part thereof	0.00	10%
Non Members	Zero	per half hr or part thereof	0.00	10%
<b>PC Access</b>				
Members	Zero	per half hour or part thereof	0.00	10%
Non Members - Internet research only PC's	Zero	per half hour or part thereof	0.00	10%
Non Members - Internet, Email, MS Office, Adobe Creative Cloud PC's	Market	per hr or part thereof	3.50	10%



## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b><u>LIBRARY SERVICES</u></b>				
<b><u>LIBRARY SERVICES</u></b>				
<b>Makerspace Services</b>				
3-D Printing				
<i>Each 3-D printing job will incur a set-up fee, and a printing time fee.</i>				
Set Up Fee				
Set Up Fee	Market	per job, per item	5.00	10%
Printing Time Fee				
<i>A maximum fee of \$30.00 per 3D printing job applies.</i>				
Printing Time Fee	Market	per hour	3.00	10%
Laser Cutting				
<i>Each laser cutting job will incur a set-up fee, a materials fee and a printing time fee.</i>				
Set Up Fee				
Set Up Fee	Market	per job, per item	5.00	10%
Materials Fee				
Materials Fee	Market	per job, per item	0.00 - 200.00	10%
Printing Time Fee				
<i>A maximum fee of \$30.00 per 3D printing job applies.</i>				
Printing Time Fee	Market	per hour	0.10	10%
<b><u>LIBRARY PROGRAMS</u></b>				
<b>Technology Program</b>				
Technology Class - Full	Market	per session	0.00 - 200.00	10%
Technology Class - Concession	Partial Cost	per session	0.00 - 200.00	10%
<b>Library Public Programs</b>				
Library Public Program - Full	Market	per session	0.00 - 800.00	10%
Library Public Program - Concession	Partial Cost	per session	0.00 - 800.00	10%
Makerspace Materials	Market	per person	0.00 - 500.00	10%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b>LIBRARY SERVICES</b>				
<b>MISCELLANEOUS SERVICES</b>				
<b>Library Bag</b>				
Fee	Market	each	1.00 - 30.00	10%
<b>USB Stick</b>				
Fee	Market	each	5.00 - 20.00	10%
<b>Headphone</b>				
Fee	Market	each	5.00 - 30.00	10%
<b>Bicycle Puncture Repair</b>				
Fee	Market	per pack of 5	5.00	10%
<b>Sale of Library Items/Merchandise</b>				
Low Value Item (small size/high volume/standard quality)	Market	per item	0.00 - 100.00	10%
<b>Book Club Kit Annual Fee</b>				
Fee	Market	annual	0.00 - 100.00	10%
<b>HISTORY PUBLICATIONS</b>				
<b>SALE OF PUBLICATIONS</b>				
<b>Titles</b>				
"The Accidental City"	Market	each	5.00	10%
"Sydney Town Hall"	Market	each	5.00	10%
"Capitol Theatre"	Market	each	5.00	10%
"Sacked! The Sydney City Council 1853-1988"	Market	each	5.00	10%
"Pyrmont & Ultimo [2nd edition]"	Market	each	30.00	10%
"Chippendale [2nd edition]"	Market	each	30.00	10%
"Surry Hills [2nd edition]"	Market	each	30.00	10%
"Millers Point [2nd edition]"	Market	each	30.00	10%
"South Sydney Social History"	Market	each	50.00	10%
"Red Tape Gold Scissors [English 2nd edition]"	Market	each	30.00	10%
"Sydney Town Hall & Collections"	Market	each	50.00	10%
"Grandeur & Grit (Glebe History)"	Market	each	35.00	10%
"We Never Had a Hotbed of Crime" - Hardback	Market	each	10.00	10%
"We Never Had a Hotbed of Crime" - Paperback	Market	each	5.00	10%
Barani Barrabugu Booklet Bulk Request	Partial Cost	per order	Fee + GST	10%
<i>For Barani Barrabugu Booklets:</i> <i>Orders of up to 300 booklets are free.</i> <i>Orders of 300 to 999 booklets are charged at 50% of the cost of production.</i> <i>Orders of 1000 or more booklets are charged at 100% of the cost of production.</i>				
"Our City: 175 years in 175 objects" Exhibition Catalogue	Market	each	20.00	10%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b><u>CHILD CARE CENTRES / KINDERGARTENS</u></b>				
<i>Standard fees or relief program fees for after school care and vacation care may be waived or discounts made available to families, at specific centres, who meet specific eligibility criteria.</i>				
<b><u>ALEXANDRIA CHILD CARE CENTRE</u></b>				
<i>An 85% discount off the standard childcare fee is available for eligible families.</i>				
<b>Holding Deposit</b>				
Up to two weeks of standard fees per child (excluding subsidies or discounts)	Security Deposit	on enrolment	Fee	0%
<b>Child Care Fees</b>				
Under 3yrs of age				
Standard Fee	Partial Cost	per child	118.00	0%
Over 3yrs of age				
Standard Fee	Partial Cost	per child	113.00	0%
<b><u>REDFERN OCCASIONAL CARE CENTRE</u></b>				
<i>An 85% discount off the standard fee or relief program fee is available for eligible families.</i>				
<b>Standard Fee</b>				
Half Day	Partial Cost	per child	36.50	0%
Full Day	Partial Cost	per child	73.00	0%
<b>Relief Program Fee for eligible families</b>				
Half Day	Partial Cost	per child	21.00	0%
Full Day	Partial Cost	per child	42.00	0%
<b><u>BROUGHTON STREET KINDERGARTEN / HILDA BOOLER KINDERGARTEN</u></b>				
<b>Holding Deposit</b>				
Up to two weeks of standard fees per child (excluding subsidies or discounts)	Security Deposit	on enrolment	Fee	0%
<b>Standard Fee</b>				
Standard Fee	Partial Cost	per day	52.00	0%
<b>Relief Program Equity Fee</b>				
Reduced rate fee for children who meet the Start Strong Equity Funding Criteria	Partial Cost	per session	14.00	0%
<b><u>CHILD CARE / CHILDREN'S PROGRAM</u></b>				
<b><u>MISCELLANEOUS SERVICES</u></b>				
<b>Children's Activities</b>				
Children's Activities	Full Cost	per child per hour	0.00 - 50.00	0%
<b><u>CHILD CARE / KINDERGARTEN LATE FEES</u></b>				
<b>Late Fees</b>				
Up to 15 minutes after the session ends or service closes	Partial Cost	per family	20.00	0%
Between 16 - 30 minutes after the service closes	Partial Cost	per family	40.00	0%
Between 31 - 45 minutes after the service closes	Partial Cost	per family	60.00	0%
Between 46 - 60 minutes after the service closes	Partial Cost	per family	80.00	0%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b><u>AFTER SCHOOL CARE / VACATION CARE</u></b>				
<i>A full discount on the advertised fee may be applied, on application, to families who meet specific eligibility criteria.</i>				
<b><u>ULTIMO CHILDREN'S PROGRAM / PYRMONT CHILDREN'S PROGRAM / KING GEORGE V (The Rocks) CHILDREN'S PROGRAM</u></b>				
<i>An 85% discount off the standard fees for after school care or vacation care is available for eligible families.</i>				
<b>Holding Deposit</b>				
After School Care				
Permanent After School Care users				
Up to two weeks of standard fees per child (excluding subsidies or discounts)	Security Deposit	on enrolment	Fee	0%
<b>After School Care</b>				
Standard Fee	Partial Cost	per afternoon	27.00	0%
<b>Vacation Care</b>				
<i>(cost of excursions included in fee)</i>				
Standard Fee	Partial Cost	per day	61.00	0%
<b><u>WOOLLOOMOOLOO CHILDREN'S PROGRAM</u></b>				
<i>An 85% discount off the standard fees for after school care or vacation care is available for eligible families.</i>				
<b>Holding Deposit</b>				
After School Care				
Permanent After School Users				
Up to two weeks of standard fees per child (excluding subsidies or discounts)	Security Deposit	on enrolment	Fee	0%
<b>After School Care</b>				
Standard Fee	Partial Cost	per afternoon	27.00	0%
<b>Vacation Care</b>				
<i>(cost of excursions included in fee)</i>				
Standard Fee	Partial Cost	per day	61.00	0%
<b>Saturday Program</b>				
Standard Fee	Partial Cost	per day	50.00	0%
<b><u>AFTER SCHOOL / VACATION CARE LATE FEES</u></b>				
<i>Applicable to all centres except Surry Hills</i>				
<b>Late Fees</b>				
Up to 15 minutes after the session ends or service closes	Partial Cost	per family	20.00	0%
Between 16 - 30 minutes after the service closes	Partial Cost	per family	40.00	0%
Between 31 - 45 minutes after the service closes	Partial Cost	per family	60.00	0%
Between 46 - 60 minutes after the service closes	Partial Cost	per family	80.00	0%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b><u>COMMUNITY SERVICES</u></b>				
<b><u>ACTIVITY / COMMUNITY CENTRE MEALS</u></b>				
<i>Meal Fee waiver may be available on request (subject to conditions)</i>				
<b>Centre Meals Fee</b>				
Fee	Partial Cost	per meal	0.00 - 20.00	0%
<b><u>MEALS ON WHEELS SERVICE</u></b>				
<i>Operated from the City's Burrows Rd Distribution Centre.</i>				
<i>A Meal Fee waiver may be available on request (subject to conditions)</i>				
<b>Meals - Provided to Home &amp; Community Care Clients (HACC Funded) OR</b>				
<b>Meals - Provided to Commonwealth Funded Aged Care Packages (No HACC Funding)</b>				
Meal Only (Standard)	Partial Cost	Meal	6.60	0%
Meal Only (Salad)	Partial Cost	Meal	6.60	0%
Dessert (subject to conditions)	Partial Cost	Meal	2.00	0%
Soup Only (subject to conditions)	Partial Cost	Meal	2.00	0%
Bread (subject to conditions)	Zero	Meal	0.00	0%
Snack Only	Partial Cost	Meal	2.00 - 10.00	0%
<b>Service Provider Fee - Commonwealth funded Aged Care Packages and Non Resident Clients</b>				
Customers not eligible for Disability or Aged Care Funding subsidy or Non Resident	Full Cost	Meal	11.55	0%
<b>Service Provider Fee - For National Disability Insurance Scheme (NDIS) funded Packages</b>				
Eligible NDIS Customers	Full Cost	Meal	11.55	0%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b>COMMUNITY PROGRAMS &amp; SERVICES</b>				
<b>COMMUNITY BUS SCHEME</b>				
<b>Category A (Subject to CEO Approval)</b>				
<i>Partnership Programs with the City of Sydney</i>				
Half Day (up to 4 hours)	Zero	per booking	0.00	10%
Full Day (over 4 hours)	Zero	per booking	0.00	10%
Additional overnight charge	Zero	per night	0.00	10%
Cleaning Fee - to be charged if buses not returned clean	Partial Cost	per booking	103.00	10%
Refuelling Fee - to be charged if buses returned not refuelled	Partial Cost	per booking	65.00	10%
<b>Category B</b>				
<i>Non-profit Organisations / Community Groups / Disadvantaged Schools</i>				
Full Day (over 4 hours)	Partial Cost	per booking	29.00	10%
Additional overnight charge	Partial Cost	per night	91.00	10%
Cleaning fee - to be charged if buses returned not cleaned	Partial Cost	per booking	103.00	10%
Refuelling fee - to be charged if buses returned not refuelled	Partial Cost	per booking	65.00	10%
Failure to notify a booking cancellation - Full Day	Partial Cost	per booking	29.00	10%
Pre-trip Inspection Fee (hires travelling outside 100km radius of City of Sydney local government area)	Partial Cost	per booking	51.00	10%
Toll charges (cost of tolls used throughout hire)	Full Cost	per booking	Fee + GST	10%
<b>Category C</b>				
<i>Other Groups / Non City of Sydney Organisations / Other Schools</i>				
Half day (up to 4 hours)	Partial Cost	per booking	103.00	10%
Full Day (over 4 hours)	Partial Cost	per booking	174.00	10%
Additional overnight charge	Partial Cost	per night	91.00	10%
Cleaning fee - to be charged if buses returned not cleaned	Partial Cost	per booking	103.00	10%
Refuelling fee - to be charged if buses returned not refuelled	Partial Cost	per booking	65.00	10%
Failure to notify a booking cancellation - Half Day	Partial Cost	per booking	103.00	10%
Failure to notify a booking cancellation - Full Day	Partial Cost	per booking	174.00	10%
Pre-trip Inspection Fee (hires travelling outside 100km radius of City of Sydney local government area)	Partial Cost	per booking	51.00	10%
Toll charges (cost of tolls used throughout hire)	Full Cost	per booking	Fee + GST	10%
<b>Additional Fees for Provision of Bus Drivers</b>				
Monday - Friday 8:15am to 5pm (minimum 4 hrs)	Market	per hour	51.00	10%
Monday - Friday 5pm to midnight (minimum 4 hrs)	Market	per hour	102.00	10%
Weekend - 7am - midnight (minimum 4hrs)	Market	per hour	102.00	10%
Public Holidays	Market	per hour	153.00	10%
<b>Fuel Usage Charge</b>				
<i>To be approved by the Community Transport Coordinator prior to confirmation of bus booking</i>				
Fee	Partial Cost	per km	0.46	10%
<b>Insurance Excess Fee</b>				
<i>To recover the cost of any repairs below Council's insurance excess</i>				
Costs incurred by the City	Full Cost	per incident	Fee + GST	10%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b><u>COMMUNITY PROGRAMS &amp; SERVICES</u></b>				
<b><u>CITY SPACES PROGRAMS AND ACTIVITIES</u></b>				
<i>Includes centre based activities, classes, events and programs and online programs</i>				
<b>Programs, Activities and Outings</b>				
Fee	Partial Cost	per activity	0.00 - 250.00	10%
<b>Special Youth Events</b>				
Activities and Excursions (recovery of the City's costs up to \$100)	Partial Cost	per person	Fee + GST	10%
<b>Equipment Hire and Sales</b>				
Equipment Hire	Partial Cost	per item	0.00 - 60.00	10%
Equipment and Materials Sales	Market	per item	Fee + GST	10%
<b>Photocopies / Printing</b>				
A4 Black & White	Market	per copy	0.20	10%
A3 Black & White	Market	per copy	0.30	10%
A4 Colour	Market	per copy	1.00	10%
A3 Colour	Market	per copy	2.00	10%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b>BANNER POLES</b>				
<b><u>BANNER POLE ADVERTISING</u></b>				
<i>30% of fee to be paid as deposit on booking. The balance of the fee is invoiced and due once the banners are installed. If the order is cancelled within ninety (90) days of installation date, the deposit will be forfeited.</i>				
<b>Simple Sequence</b>				
Establishment Fee (for less than 51 banner installations or dismantles)				
<i>This fee applies once on installation, and once on dismantling, per campaign.</i>				
Fee	Market	per campaign	580.00	0%
Installation Fee				
0-150 Banners	Market	per banner	45.00	0%
More than 150 Banners	Market	per banner	30.50	0%
Dismantle Fee				
0-150 Banners	Market	per banner	45.00	0%
More than 150 Banners	Market	per banner	30.50	0%
Cleaning				
Washing, Labelling & Packing	Market	per banner	13.00	0%
Washing	Market	per banner	8.00	0%
Banner Disposal (applicable until recycling is implemented)	Market	per banner	5.70	0%
Banner Recycling	Full Cost	per banner	8.20	0%
<b>Complex Sequence</b>				
Establishment Fee (for less than 51 banner installations or dismantles)				
<i>This fee applies once on installation, and once on dismantling, per campaign.</i>				
Fee	Market	per campaign	580.00	0%
Installation Fee				
0-150 Banners	Market	per banner	50.00	0%
More than 150 Banners	Market	per banner	35.50	0%
Dismantle Fee				
0-150 Banners	Market	per banner	45.00	0%
More than 150 Banners	Market	per banner	30.50	0%
Cleaning				
Washing, Labelling & Packing	Market	per banner	13.00	0%
Washing	Market	per banner	8.00	0%
Banner Disposal (applicable until recycling is implemented)	Market	per banner	5.70	0%
Banner Recycling	Full Cost	per banner	8.20	0%
<b>Commercial Rate</b>				
Commercial Rate - Premium	Market	per banner per week	165.00	0%
<b>Commercial Rate</b>				
Commercial Rate - City	Market	per banner per week	130.00	0%
Commercial Rate - Urban	Market	per banner per week	82.50	0%



## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b><u>BANNER POLES</u></b>				
<b><u>BANNER POLE ADVERTISING</u></b>				
<b>Charity</b>				
Rate - Charity Organisations (with DGR Status)	Market	per banner per week	26.00	0%
<b>Not for Profit</b>				
Not For Profit Rate	Market	per banner per week	75.00	0%
<b>Government</b>				
Government Rate - Premium	Market	per banner per week	130.00	0%
Government Rate - City	Market	per banner per week	105.00	0%
Government Rate - Urban	Market	per banner per week	77.50	0%
<b>Sponsorship</b>				
<b>Not for Profit</b>				
Not for Profit Rate	Market	per banner per week	75.00	0%
<b>Government</b>				
Government Rate - Premium	Market	per banner per week	130.00	0%
Government Rate - City	Market	per banner per week	105.00	0%
Government Rate - Urban	Market	per banner per week	77.50	0%
<b>Charity</b>				
Rate - Charity Organisations (with DGR Status)	Market	per banner per week	26.00	0%
<b>Delivery fees</b>				
Outside the Sydney metropolitan area	Market	per campaign	290.00	0%
Within the Sydney metropolitan area	Market	per campaign	160.00	0%
<b>Order Variation Fee</b>				
Order Variation Fee	Market	per campaign	435.00	0%
<b>Urgency Fees</b>				
<i>Applicable when installers receive late banner deliveries close to the installation date</i>				
Urgency Fee	Market	per campaign	785.00	0%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b><u>EVENTS</u></b>				
<b><u>HIRE OF EVENT ASSETS</u></b>				
Production Items	Market	per item per week	0.00 - 600.00	10%
Scenic Items	Market	per item per week	0.00 - 650.00	10%
Scenic Installations	Partial Cost	per item	Fee + GST	10%
<b><u>EVENT TICKETING</u></b>				
Event Ticket	Market	per person	0.00 - 400.00	10%
<b><u>SALE OF EVENT ITEMS (INCLUDING BANNERS)</u></b>				
Low Value Item (small size/high volume/standard quality)	Market	per item	0.00 - 200.00	10%
Medium Value Item (medium size/limited volume/good quality)	Market	per item	200.00 - 800.00	10%
High Value Item (large size/very limited volume/exceptional quality)	Market	per item	600.00 - 1000.00	10%
<b><u>EVENT PARTICIPATION</u></b>				
<b><u>Stall / Vending Hire</u></b>				
Stall Hire	Market	per unit	0.00 - 3000.00	10%
Vending Hire Fees	Market	per item	0.00 - 3000.00	10%
<b><u>Sydney Lunar Festival Dragon Boat Races</u></b>				
Individual Entrance Fee	Partial Cost	per person	13.00 - 50.00	10%
Team Entrance Fee	Partial Cost	per team	400.00 - 999.00	10%
Marquee Hire Fee	Partial Cost	per unit	450.00 - 650.00	10%
Training Session Fee	Partial Cost	per session	0.00 - 255.00	10%
Insurance Fee	Partial Cost	per person	0.00 - 150.00	10%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b><u>LEGAL</u></b>				
<b><u>DOCUMENT PREPARATION</u></b>				
<b>Document</b>				
Positive Covenant or Restriction on the use of land	Full Cost	per document	550.00	10%
Simple Deed or Agreement	Full Cost	per document	1650.00	10%
Short Form Planning Agreement (unamended standard form)	Zero	per document	0.00	0%
Short Form Planning Agreement (amended)	Full Cost	per document	1650.00	10%
Simple or Standard Planning Agreement	Full Cost	per document	5500.00	10%
Complex or Non-Standard Planning Agreement	Full Cost	per document	11000.00	10%
<b><u>INFORMATION MANAGEMENT</u></b>				
<b><u>CITY RECORDS - FORMAL GIPAA APPLICATIONS</u></b>				
<b>Formal Access Application (not personal information of applicant)</b>				
Application Fee	Legislative	per request	30.00	0%
Processing Charge	Legislative	per hour	30.00	0%
<b>Formal Access Application (personal information of applicant)</b>				
Application Fee	Legislative	per request	30.00	0%
Processing Charge - first 20 hours	Legislative	per request	0.00	0%
Processing Charge after the first 20 hrs	Legislative	per hour	30.00	0%
<b>Internal Review</b>				
Application Fee	Legislative	per request	40.00	0%
<b>Discounts on Applications</b>				
An applicant is entitled to a 50% reduction of the applicable processing charge if the City is satisfied that the applicant is suffering from financial hardship and/or there is a special benefit to the public generally	Legislative	per request	Fee	0%
<b><u>CITY RECORDS - INFORMAL GIPAA REQUESTS</u></b>				
<b>Copies of Documents</b>				
Digitisation (other than of files) - at cost to Council	Full Cost	per request	Fee	0%
Digitisation of files (per folder)	Partial Cost	per file	25.00	0%
<b>Copies of Photographs</b>				
Digitisation of photograph	Full Cost	per image	20.00	0%
<b>Licence Fee/Permission to use Copies of Archival Material</b>				
<i>e.g.: as illustrations, for display</i>				
Commercial purpose	Zero	per use	0.00	0%
Non-Commercial purpose	Zero	per use	0.00	0%
Student use	Zero	per use	0.00	0%
<b><u>SUBPOENA PROCESSING</u></b>				
<i>Also see fees under Legal category - Document / File Preparation for Court</i>				
<b>Conduct Money</b>				
Conduct Money	Full Cost	per application	30.00	0%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST	
<b><u>FINANCE</u></b>					
<b><u>RATES &amp; VALUATION CERTIFICATES</u></b>					
<b>Section 603 Certificates - Local Government Act 1993</b>					
Normal Fee (by Ministerial Decree)	Legislative	per certificate	90.00	0%	
<b>Bulk reprinting of rate notices</b>					
Bulk hardcopy reprinting of rate notices - recovery of charges by the City's supplier	Full Cost	per hour	Fee	10%	
<b><u>SECURITIES</u></b>					
<b>Fee for Refundable Security Deposits &amp; S7.11 Contributions</b>					
Base Management Fee - BDD pre-2004 where applicable	Partial Cost	Deposit Amt	2.20	%	10%
<b><u>FINANCE CHARGES</u></b>					
<b>Enquiry Fees</b>					
Cheques Special Clearance	Partial Cost	per cheque	40.00	10%	
Investigation Fee	Partial Cost	per item	35.00	10%	
<b>Dishonoured Fee</b>					
Cheques, Electronic Transactions, Credit Cards, etc	Partial Cost	per item	35.00	10%	
<b>Rates Refunds</b>					
Rates Refund Fee	Partial Cost	per assessment	50.00	10%	
<b>Presentation Charges</b>					
Presentations by City staff	Partial Cost	per event	0.00 - 2500.00	10%	
Presentations/technical advice to visiting organisations	Partial Cost	per day per event	0.00 - 2500.00	10%	
<b><u>INTEREST ON OVERDUE DEBTS</u></b>					
<b>Interest on Overdue Rates</b>					
<i>Per annum rate, calculated daily:</i>					
Interest Rate	Legislative	per assessment	6.00	%	0%
<b>Interest on Other Overdue Debts</b>					
<i>Per annum rate, calculated daily:</i>					
Interest Rate	Partial Cost	per debt	6.00	%	0%

## SCHEDULE OF FEES and CHARGES 2022/23

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<b><u>SUSTAINABILITY</u></b>				
<b><u>BUILDING UPGRADE FINANCE</u></b>				
<i>Previously Environmental Upgrade Agreements</i>				
<b>Administration Fee</b>				
Loan Amount - up to \$50,000	Partial Cost	per agreement	260.00	10%
Loan Amount - \$50,001 to \$200,000	Partial Cost	per agreement	1300.00	10%
Loan Amount - \$200,001 to \$400,000	Partial Cost	per agreement	3100.00	10%
Loan Amount - \$400,001 to \$800,000	Partial Cost	per agreement	6200.00	10%
Loan Amount - \$800,001 to \$1,400,000	Partial Cost	per agreement	11350.00	10%
Loan Amount - \$1,400,001 to \$2,500,000	Partial Cost	per agreement	11350.00	10%
Loan Amount - \$2,500,001 to \$4,000,000	Partial Cost	per agreement	11350.00	10%
Loan Amount - \$4,000,001 to \$8,000,000	Partial Cost	per agreement	11350.00	10%
Loan Amount - \$8,000,001 to \$12,000,000	Partial Cost	per agreement	11350.00	10%
Loan Amount - more than \$12,000,000	Partial Cost	per agreement	11350.00	10%
<b>Other Charges</b>				
Late Payment Fee	Full Cost	per occasion	\$64.00 + court fees	10%
Amendment Fee	Partial Cost	per amendment	360.00	10%
<b><u>GREEN VILLAGES</u></b>				
<b>Green Villages Workshops</b>				
<i>In the event of the City of Sydney organising a Green Villages workshop for an organisation, the direct costs associated with this workshop may be charged to the organisation.</i>				
Residents	Market	per registrant	0.00 - 60.00	10%
Non-Residents	Market	per registrant	0.00 - 60.00	10%
Organisations	Partial Cost	by negotiation	Fee + GST	10%





# Commercial Venue Hire

Fees and Charges  
2022/23  
Appendix 1

The City of Sydney acknowledges the Gadigal of the  
Eora Nation as the Traditional Custodians of our local area.

**CITY OF SYDNEY** 

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**Cover Image:** Sydney Town Hall, Sydney – Photo by Katherine Griffiths / City of Sydney



# Introduction

The City of Sydney offers several landmark venues for hire, for corporate functions, wedding receptions, live performances, exhibitions, film shoots and other events.

These landmark venues are:

## **Sydney Town Hall**

- Centennial Hall
- Lower Town Hall
- Ancillary venues

## **Customs House**

- Barnet Long Room

## **Paddington Town Hall**

- Stapleton Hall

These venues are managed on a commercial basis by the City's Venue Management business unit. This document outlines the fees and charges for these landmark venues.



**Figure 1.** Centennial Hall, Sydney Town Hall – Photo by Paul Patterson / City of Sydney



# Overview

The fees and charges for these landmark venues are categorised as follows:

- Venue hire
- Technical services
- Personnel, and
- Miscellaneous.

Venue hire fees are the fees applicable for hiring the venue for a period. These fees are calculated on an hourly rate, subject to a minimum number of hours per event type.

Technical services charges are charges for the hiring of audio and visual equipment. They are most commonly charged on a per item per day basis. However, Venue Management does offer several packages tailored to different types of events.

Personnel charges are charges for technical and event support staffing, to facilitate an event.

Miscellaneous charges relate to ancillary services which may be required to facilitate an event, including building management, sub-hiring, communications technology, and waste removal.

Please note the following in relation to pricing:

- Pricing in this document is valid from 1 July 2022 until 30 June 2023.
- All prices quoted include GST, unless stated otherwise.
- The basis of pricing is market rates, unless stated otherwise.

# Hirer categories

The City recognises 2 customer/hirer categories in relation to the hire of landmark venues, as follows:

## **Category 1 – For profit organisation / individual**

- Any organisation (including federal / state governments) that operate their business with the purpose of generating revenue, and whose event may or may not contribute to that goal of revenue generation.
- A group or individual who, although their event has no revenue generation purpose, is holding a private activity (e.g. wedding, reception, dinner, meeting, cocktail party, etc).

## **Category 2 – Not-for-profit organisation**

- Any organisation that does not operate to derive any profit, personal gain or benefits from its operation and whose purpose is to benefit the community through its activities.
- This includes charities and community organisations, both of which may aim to raise funds of which are spent on benefitting the wider community.
- To be considered as a Category 2 customer/hirer, the organisation must provide the City with a copy of their Letter of Incorporation or evidence of not-for-profit status.

# Venue hire rates

The Venue Management unit will negotiate a venue hire rate for landmark venues with customers, based on the nature and the requirements of the booking.

The factors which may be considered by Venue Management, when negotiating a venue hire rate are outlined below.

## **Subsidised rates**

- Subsidised rates (for venue hire only) may be available to registered not-for-profit and charitable organisations, and to public schools based in the local government area.
- Eligible customers may receive a discount of up to 25% on venue hire charges.
- Subsidised rates are not applicable to other fees and charges related to the booking (such as equipment hire, personnel and miscellaneous charges).
- To be eligible for subsidised rates, the hirer must be a registered not-for-profit organisation at the time of signing their event contract. Subsidised rates will not be backdated or applied retrospectively.
- Subsidised rates may be offered in conjunction with other promotions or seasonal pricing. This will be at the discretion of the City and subject to relevant terms and conditions.

## **Seasonal pricing**

- Seasonal pricing / rate adjustments may apply.
- Where seasonal rates are applied, the base rate advertised below may increase or decrease accordingly.
- Seasonal rates may be applied to all or part of the booking period, or to individual days, at the discretion of the City.

## **Bundled / all-inclusive / package rates**

- The City may, where appropriate, negotiate a bundled / all-inclusive / package rate, which incorporates charges for several different services and fees.
- This rate may be charged on a per person or per hour basis, or as a lump sum amount, or another applicable basis.
- This rate may include charges for third party suppliers required to facilitate the event and may include commissions or mark-ups, as appropriate.

## **Multiple day events**

- The venue hire rate for multiple day events (of any type, excluding exhibitions) of 3 or more days are subject to negotiation.
- Standard rates, including a total minimum venue hire charge, apply to exhibitions with a duration of 14 days or less.
- Fees and charges for exhibitions with a duration of 15 days or more are subject to negotiation.

## **Long Duration Events**

- The venue hire rate for events that are of a long duration (15 days or more, excluding exhibitions), and occupy the majority of spaces of a single building (ie: Sydney Town Hall), are subject to negotiation.

## Commercial Venue Hire

### Promotions

- The City may, from time to time as appropriate, implement and run promotional activities.
- These promotional activities may include, but not be limited to, offering booking incentives, discounts, and value-add incentives.
- Where the City determines to implement and run such promotional activities, the rate will be determined by the City as it sees fit, and in line with market conditions.

### Performing arts technical services rates

- The City may, from time to time, elect to support the performing arts by offering co-promotional, tiered, or seasonal rates on technical equipment and services.

These rates will only be available upon application to eligible hirers for live performance and performing arts events.

### Support for Grant Recipients

- Hirers awarded a grant from the City (either in cash or value-in-kind) to be used towards a landmark venue hire booking, will be entitled to a 25% reduction on their equipment hire fees.



**Figure 2.** Barnet Long Room, Customs House at Circular Quay – Photo by Anna Kucera / City of Sydney

# Sydney Town Hall

## Centennial Hall and Vestibule

Category	Total minimum hours per day	Total minimum venue hire charge (\$)	Hourly rate <sup>1</sup>
Catered rate	17	13,855	1,125
Standard rate	15	16,875	1,125
Standard half day rate	8	11,040	1,380
Elections	12	29,640	2,470
Load-in / load-out full day	–	–	By negotiation
Non-performance day	–	–	By negotiation

<sup>1</sup> Hourly rate is the rate charged per hour, over and above the total minimum venue hire charge.

These venues are not hired on an individual hourly rate, so the hourly rate only applies where the duration of the booking exceeds the total minimum hours per day.

## Lower Town Hall

Category	Total minimum hours per day	Total minimum venue hire charge (\$)	Hourly rate
Standard rate	4	2,740	685
Exhibition <sup>1</sup> (1-2 days)	10	6,850	685
Exhibition <sup>1</sup> (3-14 days)	10	5,400	540
Exhibition <sup>1</sup> (15 days+)	–	Upon application	Upon application
Elections <sup>2</sup>	12	13,800	1,150
Load-in / load-out full day	–	–	By negotiation
Non-performance day	–	–	By negotiation

<sup>1</sup> One combined patron entrance / exit only

<sup>2</sup> Separate patron entrance and exit

## Commercial Venue Hire

### Ancillary venues

Category	Total minimum hours per day	Total minimum venue hire charge (\$)	Hourly rate <sup>1</sup>
Lower Town Hall Foyer	4	660	165
Marconi Room (composite)	4	1,060	265
Marconi Room A	4	620	155
Marconi Room B	4	620	155
Marconi Terrace	4	2,120	530
Southern Function Room	4	620	155
Treasury Room	4	620	155
The Vault	4	620	155
Vestibule <sup>2</sup>	5	4,275	855
VIP Boardroom	4	420	105

<sup>1</sup> Hourly rate is the rate charged per hour, over and above the total minimum venue hire charge. These venues are not hired on an individual hourly rate, so the hourly rate only applies where the duration of the booking exceeds the total minimum hours per day.

<sup>2</sup> Hiring of the Vestibule is at the discretion of the City and does not include access to Centennial Hall.

# Customs House

## Barnet Long Room

Venue hire is inclusive of the Barnet Long Room, pre-function rooms, balcony and boardroom.

Category	Total minimum hours per day	Total minimum venue hire charge (\$)	Hourly rate <sup>1</sup>
Catered rate	5	2,200	440
Standard rate half day	5	2,350	470
Standard rate	8	3,520	440
Exhibition	10	3,700	370
Load-in / load-out full day	—	—	By negotiation

<sup>1</sup> Hourly rate is the rate charged per hour, over and above the total minimum venue hire charge. These venues are not hired on an individual hourly rate, so the hourly rate only applies where the duration of the booking exceeds the total minimum hours per day.



**Figure 3.** Customs House, Circular Quay – Photo by Katherine Griffiths / City of Sydney

# Paddington Town Hall

## Stapleton Hall

Inclusive of the bar, pre-function area and Oxford Street balcony.

Category	Total minimum hours per day	Total minimum venue hire charge (\$)	Hourly rate <sup>1</sup>
Half-day (until 2:00 pm)	5	2,100	420
Full day / evening	12	3,420	285
Load in / load out full day	10	2,850	285
Post event load out <sup>2</sup>	4	1,140	285

<sup>1</sup> Hourly rate is the rate charged per hour, over and above the total minimum venue hire charge. These venues are not hired on an individual hourly rate, so the hourly rate only applies where the duration of the booking exceeds the total minimum hours per day.

<sup>2</sup> Post-event load-out is the rate charged the day after the event and is subject to availability.

### Catering commission

The catering commission is the fee paid for the use of the commercial kitchen or bar at Paddington Town Hall.

The fee is applicable per event, or per event day where the event runs over multiple days.

Where both the kitchen and bar are used for the same event, only the kitchen commission is charged.

Number of guests	Kitchen commission (\$)	Bar commission (\$)
Less than 100 guests	1,020	510
100 – 149 guests	1,225	665
150 – 199 guests	1,430	815
200 – 249 guests	1,630	970
250 – 300 guests	1,835	1,120
300 – 349 guests	2,040	1,275
350 – 399 guests	2,245	1,430
More than > 400 guests	2,550	1,530

Deleted: <sup>2</sup>

Deleted: <sup>3</sup>

Deleted: All events at Paddington Town Hall must be concluded by midnight.<sup>1</sup>  
<sup>3</sup>



# Equipment charges

## (all venues)

### Audio equipment

All charges are per item (each), unless stated otherwise.

Prices are for equipment hire only. Personnel charges are additional, unless noted. All equipment and packages offered are subject to availability.

Charges for season equipment rental periods greater than 1 week, and / or turnkey solutions will be by quotation.

Speakers	Day rate each (\$)	Weekly rate each (\$)
Portable PA 2 speaker package	425	1,275
Portable PA 4 speaker package	550	1,650
Portable PA 6 speaker package	675	2,025
Portable PA 8 speaker package	700	2,100
Portable PA – Ti10 line array	1,000	3,000
Speaker – personal monitor	50	150
Speaker – foldback	90	270
Speaker – full range	105	315
Speaker – sub	115	345
Speaker – amplifier	75	225
Media splitter	125	375

Mixing console	Day rate each (\$)	Weekly rate each (\$)
Mixing console – Yamaha TF rack	150	450
Mixing console – Yamaha QL1	150	450
Mixing console – Pro 1 monitor console	225	675
Mixing console – Pro X monitor console	500	1,500

Commercial Venue Hire

Mixing console	Day rate each (\$)	Weekly rate each (\$)
Mixing console – Midas Heritage D96	550	1,650
Audio recording – archival	165	495
CDJ2000 DJ deck + mixer	350	1,050

Audio systems	Day rate each (\$)	Weekly rate each (\$)
Marconi and Southern Function Room audio system	350	1,050
Marconi Terrace audio system – BGM	525	1,575
Vestibule audio system	400	1,200
Externally sourced audio equipment / services	Cost + 20% service fee	Cost + 20% service fee

Microphones and communication	Day rate each (\$)	Weekly rate each (\$)
Microphone – cabled	15	45
Wireless comms – belt pack	110	330
Wireless – handheld radio microphone	160	480
Wireless – headset or lapel radio microphone	185	555
Wireless – in ear monitor	160	480

## Commercial Venue Hire

### Lighting equipment

All charges are per item (each), unless stated otherwise.

Prices are for equipment hire only. Personnel charges are additional, unless noted. All equipment and packages offered are subject to availability.

Charges for season equipment rental periods greater than 1 week, and / or turnkey solutions will be by quotation.

Lighting packages	Day rate each (\$)	Weekly rate each (\$)
Lighting package – gala dinner (base)	2,900	8,700
Lighting package – gala dinner (enhanced)	3,900	11,700
Lighting package – concert (base)	2,900	8,700
Lighting package – concert (enhanced)	3,900	11,700
Lighting package – comprehensive	4,500	13,500
Lighting package – floor package moving head wash	475	1,425
Lighting package – floor package moving head spot	575	1,725
Lighting package – vestibule	750	2,250
Lighting package – LTH additional room lighting (base)	900	2,700
Lighting package – LTH additional room lighting (enhanced)	1400	4200
Lighting package – LTH stage wash	290	870

Light equipment	Day rate each (\$)	Weekly rate each (\$)
Light – LED par	30	90
Light – LED panel light (film/TV style)	75	225
Light – battery LED (6 pack)	160	480
Light – Martin Mac aura	80	240
Light – moving head profile / wash	175	525
Light – conventional	15	45

#### Commercial Venue Hire

Light equipment	Day rate each (\$)	Weekly rate each (\$)
Light – follow spot	190	570
Light – festoon	75	225
Lighting desk – portable	100	300
Lighting desk – grand MA wing + PC	200	600
Lighting desk – grand MA full size	400	1,200

Effect equipment	Day rate each (\$)	Weekly rate each (\$)
Hazer – JEM 365	240	720
Low fog – look solutions HP	350	1,050
Mirror ball	170	510
3 phase distribution board	75	225
Power lock – 25m 200A cable	150	450
Power lock – 200A distro	300	900
Externally sourced lighting equipment / services	Cost + 20% service fee	Cost + 20% service fee

## Vision equipment

All charges are per item (each), unless stated otherwise.

Prices are for equipment hire only. Personnel charges are additional, unless noted. All equipment and packages offered are subject to availability.

Charges for season equipment rental periods greater than 1 week, and / or turnkey solutions will be by quotation.

Camera and broadcast equipment	Day rate each (\$)	Weekly rate each (\$)
Broadcast camera package (includes body, lens, tripod, demands and monitor)	600	1,800
Camera package – MFT lens (includes body, lens and tripod)	300	900
Camera – PTZ	150	450
Camera – PTZ controller	150	450

#### Commercial Venue Hire

Camera and broadcast equipment	Day rate each (\$)	Weekly rate each (\$)
Camera – PTZ camera package (includes 4 x PTZ cameras and controller)	650	1,950
Camera ISO recording rack	600	1,800

Monitors	Day rate each (\$)	Weekly rate each (\$)
Monitor – portable digital signage (LED display 65")	150	450
Monitor – portable digital signage (LED display 75")	180	540
Monitor – foldback / comfort	125	375
Monitor – preview	75	225

Projectors	Day rate each (\$)	Weekly rate each (\$)
Projector – desktop / meeting room	450	1,350
Projector – 10K	750	2,250
Projector – 25K	1,250	3,750
Projector lens – short throw	325	975
Projector lens – medium throw	275	825
Projector lens – long throw	375	1,125

Projection screens	Day rate each (\$)	Weekly rate each (\$)
Projection screen 14' x 8' – front or rear project	225	675
Projection screen 16' x 9' – front or rear project	250	750
Projection screen 20' x 11' – front project only	300	900
Projection screen 24' x 11' – front project only	350	1,050

Commercial Venue Hire

Projection screens	Day rate each (\$)	Weekly rate each (\$)
Projection screen 30' x 10' – front project only	375	1,125
Projection screen 12m x 4m – front project only	600	1,800

Vision equipment	Day rate each (\$)	Weekly rate each (\$)
Vision switcher – ATEM TV studio	150	450
Vision switcher – ATEM 1	350	1,050
Vision switcher – ATEM 2	500	1,500
Vision switcher – Barco S3	1,250	3,750
Vision switcher surface – ATEM	300	900
Vision switcher surface – Barco EC50	500	1,500
Vision recorder (media not included)	100	300
Vision scaler / converter	100	300

Other equipment	Day rate each (\$)	Weekly rate each (\$)
Chairman's timer	125	375
Computer – laptop	150	450
Wireless presenter	75	225

## Commercial Venue Hire

### Audio and visual packages

All charges are per day, unless stated otherwise.

Day rates include set-up and pack-down, unless stated otherwise.

Charges for season equipment rental periods greater than 1 week, and / or turnkey solutions will be by quotation.

Centennial Hall	Day rate each (\$)¹	Weekly rate each (\$)¹
Single screen 16' x 9' projection package	3,500	10,500
Single screen 20' x 11' projection package	4,500	13,500
Single screen 24' x 13.5' projection package	5,250	15,750
Single screen 30' x 11' projection package (blend)	6,750	20,250
Single screen 12m x 4m projection package (blend)	8,000	24,000
Dual screen 16' x 9' projection package	5,500	16,500
Dual screen 20' x 11' projection package	6,750	20,250
Centre single screen 24' x 13.5" + dual screens 8' x 14' projection package	9,250	27,750
Centre single screen 24' x 13.5" + dual screens 9' x 16' projection package	9,750	29,250
Externally sourced vision equipment / services	Cost + 20% service fee	Cost + 20% service fee

¹ Includes set-up / pack-down labour

Lower Town Hall	Day rate each (\$)¹	Weekly rate each (\$)¹
Single screen AV package (includes vision, audio, lighting and draping)	4,500	13,500
Dual screen AV package (includes vision, audio, lighting and draping)	5,500	16,500

¹ Includes set-up / pack-down labour

#### Commercial Venue Hire

Marconi Room and Southern Function Room	Day rate each (\$)	Weekly rate each (\$)
Live video stream of Centennial Hall	200	600
AV Systems	750	2,250

Ancillary venues (all)	Day rate each (\$)	Weekly rate each (\$)
Portable projector and screen	1,350	2,690
Portable projector, screen and PA	1,600	3,440
AV control rack (vision switcher, audio mixer and radio mic x 2)	450	1,350



**Figure 4.** Paddington Town Hall, Paddington – Photo by Paul Patterson / City of Sydney



#### Commercial Venue Hire

Production suites	Hourly rate each (\$) <sup>1</sup>	Daily rate each (\$)²
Vision – edit suite (Minimum hours – 3 hours, minimum staffing 1 operator)	125	1,000
Vision – package recording (Minimum hours – 3 hours, minimum staffing 2 operators)	175	1,400
Vision – camera control suite (Minimum hours – 4 hours, minimum staffing 1 operator)	150	1,200
Vision – broadcast suite (Minimum hours – 5 hours, minimum staffing 2 operators)	250	2,000
Audio – Edit Suite (Minimum hours – 2 hours, minimum staffing 1 operator)	125	1,000
Audio – record / broadcast suite (Minimum hours – 5 hours, minimum staffing 1 operator)	250	2,000
Full audio and video broadcast suite (Minimum hours – 5 hours, minimum staffing 2 operators)	450	3,600

<sup>1</sup> Facilities only – minimum labour requirements apply

<sup>2</sup> Facilities only after 8 hours of hourly rate – minimum labour requirements apply

Additional technology	Unit of measure	Rate (\$)
Phone lines (plus call costs)	Each per day	105
Internet connection – Barnet Long Room only	Each per day	100
High speed internet connection – Sydney Town Hall	Per line, per day	125
Streaming service	Per event	On application

## Commercial Venue Hire

### Rigging equipment

All charges are per item (each), unless stated otherwise.

Prices are for equipment hire only. Personnel charges are additional, unless noted. All equipment and packages offered are subject to availability.

Charges for season equipment rental periods greater than 1 week, and / or turnkey solutions will be by quotation.

Rigging equipment	Day rate each (\$)	Weekly rate each (\$)
Chain hoist – temporary	160	540
Chain hoist – installed	180	480
Chain hoist motor control – 16 Way with pendant	350	1,050
Truss section – HD 33 tri	25	75
Truss section – F34 / HD square	25	75
Truss section – F45 square	35	105
Truss section – pre-rig	45	135
Truss section – HD stacking truss	45	135
Truss section – F34 circle section	40	120
Truss section – F34 corner / block	30	90
Truss – base plate	20	60
Top and bottom rigging – per point	25	75
Externally sourced rigging equipment / services	Cost + 20% service fee	Cost + 20% service fee

### Staging equipment and services

All charges are per item, unless stated otherwise.

Prices are for equipment hire only. Personnel charges are additional, unless noted. All equipment and packages offered are subject to availability.

Charges for season equipment rental periods greater than 1 week, and / or turnkey solutions will be by quotation.

## Commercial Venue Hire

Furniture and equipment <sup>1</sup>	Unit of measure	Rate (\$)
Carpet Runner Centennial Hall – front steps to eastern corridor	Per booking	450
Carpet Runner Centennial Hall – centre aisle	Per booking	350
Centennial Hall clerestory window black out	Per booking	7,250
Bar stool	Per booking	35
Tub chair	Per booking	45
Flip chart including pads and pens	Per booking	25
Lectern – Perspex	Each per week	125
Lectern – Procson	Each per week	75
Piano – Fazioli moving and tuning	Per booking	990
Piano – Kawai GX6 moving and tuning	Per booking	770
Piano tuning – each	Per callout	288
DJ desk – black with skirt	Per week	75
Externally sourced staging equipment / services	Cost + 20% service fee	Cost + 20% service fee

<sup>1</sup> Available at Sydney Town Hall only

Stage and stage equipment <sup>1</sup>	Unit of measure	Rate (\$)
Centennial Hall centre stage access installation/removal	Per booking	300
Centennial Hall stage standard extension removal	Per booking	500 <sup>2</sup>
Riser – decks	Each per week	75
Riser – handrail section - 1.2m	Each per week	35
Riser – kick rail / chair stop - 2.4m	Each per week	10
Riser – treads - 1.2mW to suit 1.35mH stage	Each per week	60
Riser – choir A step extension	Each per week	450
Riser – choir B step extension	Each per week	450

#### Commercial Venue Hire

Stage and stage equipment <sup>1</sup>	Unit of measure	Rate (\$)
Riser – choir G step extension	Each per week	300
Riser – stage lip extension 18.0mW x 0.9mD	Each per week	600
Riser – stage lip extension 18.0mW x 1.2mD	Each per week	750
Riser – stage lip extension 18.0mW x 1.8mD	Each per week	1,125
Riser – stage lip extension 18.0mW x 2.4mD	Each per week	1,125
Riser – additional production desk	Each per week	60

<sup>1</sup> Available at Sydney Town Hall only

<sup>2</sup> Includes labour

## Soft goods and draping

All charges are per item, unless stated otherwise.

Prices are for equipment hire only. Personnel charges are additional, unless noted. All equipment and packages offered are subject to availability.

Charges for season equipment rental periods greater than 1 week, and / or turnkey solutions will be by quotation.

Soft goods and draping	Unit of measure	Rate (\$)
Curtain track – 6m	Each per week	50
Drape – black wool 6.0mW x 4.5mH	Each per week	110
Drape – black wool 4.75w x 10.0mH	Each per week	150
Drape – black wool pipe and drape	Each per week	45
Drape – black molten 2.4mW x 6.0mH	Each per week	45
Drape – black wool gallery masking	Each per week	180
Drape – black wool LTH screen masking	Each per week	200
Drape – Scrim or Cyc 6mH	Each per week	400
Drape – Scrim or Cyc 9mH	Each per week	600
Pipe and drape – base plate and push up pole	Each per week	25
Pipe and drape – cross bar	Each per week	10
Pipe and drape – drape	Each per week	40
Pipe and drape – operator surround	Each per week	100
Externally sourced soft goods / draping equipment / services	–	Cost + 20% service fee

# Personnel and other additional charges (all venues)

## Personnel

Personnel rates are applicable to all venues and external locations under the management of the Venue Management business unit.

The following conditions apply to all personnel charges.

1. A minimum 4-hour call applies to all personnel charges.
2. All rates are per person per hour.
3. A public holiday loading/surcharge will apply to **ALL PERSONNEL**. This is charged at 175% of the standard Monday to Saturday hourly rate.

Operations and front of house staff	Time period	Rate/hour (\$)
Cleaner	Monday to Saturday	57
Cleaner	Sunday	86
Front of house supervisor	Monday to Saturday	82
Front of house supervisor	Sunday	102
Operations supervisor	Monday to Saturday	82
Operations supervisor	Sunday	102
Operations crew	Monday to Saturday	66
Operations crew	Sunday	82
Usher	Monday to Saturday	48
Usher	Sunday	63
Cloakroom attendant	Monday to Saturday	48
Cloakroom attendant	Sunday	63

Commercial Venue Hire

Security staff	Time periods	Rate/hour (\$)
Security guard	Monday to Saturday	65
Security guard	Sunday	95
RSA marshall	Monday to Saturday	65
RSA marshall	Sunday	95
Loading dock security	Monday to Saturday	65
Loading dock security	Sunday	95

Technical staff	Time periods	Rate/hour (\$)
Setup crew Followspot	Monday to Saturday	75
Setup crew Followspot	Sunday	90
General operators and technicians Systems technician Assistant stage manager	Monday to Sunday	92
Technical operator (Centennial Hall) Heads of department Camera operator Stage manager	Monday to Sunday	102
Technical director Production manager	Monday to Sunday	130

## Commercial Venue Hire

### Miscellaneous

Event facilitation	Unit of measure	Rate (\$)
Sydney Town Hall fire isolation – minimum isolation time 4-hours (including 1 hour for haze to clear)	Per hour	225
Paddington Town Hall fire isolation – minimum isolation time 4-hours (including 1 hour for haze to clear)	Per hour	80
Loading dock traffic management fee – Sydney Town Hall only	Per occasion	1,540
Centennial Hall clerestory window black out	Each per occasion	7,250

Waste	Unit of measure	Rate (\$)
Refuse collection fee – at cost to Council	On quotation	Cost to Council
Waste removal – clothing sales and bulk rubbish	Each per occasion	500

Other	Unit of measure	Rate (\$)
Goods and services booked on behalf of Hirer (sub hire services)	–	Cost to Council + 20%
Filming and photography – all locations Ultra-Low	1-hour call	250
Filming and photography – all locations Low Impact	2-hour call	750
Filming and photography – all locations Medium Impact	4-hour call	1,500
Filming and photography – all locations high impact	6-hour call	3,000
Contract revision fee	Each	200
Heritage tap roll	Each	35



## Surcharges / bonds / commissions

Category	Unit of measure	Rate (\$)
Venue hire security bond	Per booking	2,500
Catering commission – Sydney Town Hall (catering stand asides only). Applied to the total catering costs (food, beverage, personnel and equipment) charged to the client, both in real costs + value in kind/sponsorship	Per booking	20% of total catering expense

## Public liability insurance

All parties hiring City facilities are required to provide proof of \$10 million public liability insurance before a venue booking can be confirmed.

Individuals and small community groups unable to provide insurance cover may apply to be covered under the City's Community Engagement Liability Policy, at the following rates.

Category	Unit of measure	Rate (\$)
Level 1 Venue hire fee < \$450 excluding GST	Per booking	30
Level 2 Venue hire fee \$450-\$1,800 excluding GST	Per booking	110
Level 3 Venue hire fee > \$1,800 excluding GST	Per booking	225

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# Civic Spaces, Parks and Sporting Fields

The City of Sydney acknowledges the Gadigal of the Eora Nation as the Traditional Custodians of our local area.

Fees and Charges  
2022/23  
Appendix 2

**CITY OF SYDNEY** 



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**Cover Image:** Womerah Gardens, Darlinghurst – Photo by Renee Nowytarger, City of Sydney  
March 2021

# Civic Spaces, Parks and Sporting Fields

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## Introduction

The City of Sydney's parks and open spaces are amongst the community's most highly valued assets, providing for the diverse recreational needs of our communities. Our park and open space network encompass approximately 212ha throughout the local government area, providing both active and passive places for the community's use and enjoyment.

There are over 400 parks and open spaces of various sizes, from pocket parks to extensive regional parklands, as well as civic spaces. They are broadly categorised, as follows:

**Civic spaces** are formal public spaces, usually in an urban setting. Civic spaces include squares, plazas and malls, or spaces associated with the forecourt of a building. These spaces are usually hard surfaced, but may accommodate passive recreation, depending on their size.

**Iconic parks** are parks that are of cultural and historical significance, or of a significant size or prominent location. These parks have high visitation rates from surrounding suburbs, the whole of the City of Sydney or broader than the City, including tourists.

**Neighbourhood parks** are larger parks within villages and suburbs that have high visitation rates and have greater levels of amenity and infrastructure. These parks usually incorporate areas of turf, trees and garden beds. Depending on their size, these parks can support a variety of functions, including unstructured recreation and organised sport. Neighbourhood parks may also include facilities such as sports fields, with playgrounds and toilets.

**Pocket parks** are smaller parks and reserves, of less than 2,000m<sup>2</sup> in area, some of which may be built on street closures. These parks provide informal recreational areas, serving surrounding residents, and usually only accommodate a single function, such as usage as a playground. Some limited facilities may be provided.

**Sports fields** are areas of landscaped turf and synthetic surfaces purposed for club and professional sport, both games and training.

This document lists the individual parks, sports fields and open spaces within the City of Sydney local government area.

## Civic Spaces

### List of Civic spaces in the City of Sydney local government area

Civic Spaces are formal public spaces, usually in an urban setting. Civic spaces include squares, plazas and malls, or spaces associated with the forecourt of a building. These spaces are usually hard surfaced, but may accommodate passive recreation, depending on their size. Civic spaces in the City of Sydney local government area are listed below:

Civic space name	Address	Suburb
Jubilee Fountain Plaza	Glebe Point Road, corner of Parramatta Road	Camperdown
Chard Stairs streetscape	Forbes Street, between St Peters Lane and William Street	Darlinghurst
International Square	William Street / Kings Cross Tunnel	Darlinghurst
Oxford Square	Oxford Square, Burton Street and Riley Street	Darlinghurst
Taylor Square	corner of Oxford Street and Bourke Street	Darlinghurst
Wilson Street open space	between Ivy Street and Ivy Lane	Darlington
Erskineville Square	Erskineville Road, between Charles Street and Burren Street	Erskineville
Dixon Street streetscape 1	Dixon Street, between Little Hay Street and Goulburn Street	Haymarket
Dixon Street streetscape 2	Dixon Street, between Little Hay Street and Goulburn Street	Haymarket
Railway Square	1 Eddy Avenue, east of intersection between Pitt Street, George Street, Quay Street and Lee Street	Haymarket
Agar Steps	between Kent Street and Observatory Hill, adjacent to 96-108 Kent Street	Millers Point
Georgina Street civic space	Georgina Street at Fitzroy Lane	Newtown
Josephson Street streetscape	corner of Flinders Street	Paddington
Llankelly Place civic space	Llankelly Place, between Darlinghurst Road and Springfield Mall	Potts Point
Orwell Street civic space	17A Orwell Street	Potts Point
Springfield Gardens	Springfield Avenue	Potts Point

## Civic Spaces, Parks and Sporting Fields

Civic space name	Address	Suburb
Ward Avenue civic space	corner of Ward Avenue and Roslyn Street	Potts Point
Miller Street civic space	Miller Street Plaza, 55A Miller Street	Pymont
Pymont Street civic space	corner of Pymont Bridge Road	Pymont
Scott Street Plaza	52A Harris Street	Pymont
High Holborn Street streetscape	corner of Cleveland Street	Surry Hills
Cathedral Square	College Street	Sydney
Chifley Square	Hunter Street, between Elizabeth Street and Phillip Street	Sydney
Customs House Square	31A Alfred Street, between Young Street and Loftus Street	Sydney
Gateway Building Reserve	Alfred Street, between Loftus Street and Pitt Street	Sydney
Herald Square	Alfred Street, between Pitt Street and George Street	Sydney
Regimental Square	Wynyard Street, corner of George Street	Sydney
Richard Johnson Square	Bligh Street, corner of Hunter Street	Sydney
Scout Place	Alfred Street, between Phillip Street and Young Street	Sydney
Sydney Square	George Street, between Town Hall and St Andrews Cathedral	Sydney
Sydney Place civic space	between Dowling Street and McElhone Street	Woolloomooloo
Tom Uren Place	90-94 Bourke Street	Woolloomooloo



## Iconic parks

### List of iconic parks in the City of Sydney local government area

Iconic parks are parks that are of cultural and historical significance, or of a significant size or prominent location. These parks have high visitation rates from surrounding suburbs, the whole of the City of Sydney or broader than the City, including tourists. Iconic parks in the City of Sydney local government area are listed below:

Iconic park name	Address	Suburb
Sydney Park	Sydney Park Road	Alexandria
Bicentennial Park No. 2	Federal Road	Annandale
Federal Park No. 1	363 Nelson Street	Annandale
Federal Park No. 2	363 Nelson Street	Annandale
Victoria Park	1001 City Road	Camperdown
Arthur McElhone Reserve	1A Billyard Avenue	Elizabeth Bay
Harold Park	91A Ross Street	Forest Lodge
Bicentennial Park No. 1	Federal Road	Glebe
Dr H J Foley Rest Park	140 Glebe Point Road, corner of Bridge Road	Glebe
Jubilee Park	2 Federal Road	Glebe
Wentworth Park	9 Wentworth Park Road	Glebe
Belmore Park	(west of Railway), 191 Hay Street	Haymarket
Observatory Hill Park	1001 Upper Fort Street	Millers Point
Pirrama Park	20-24 Pirrama Road	Pymont
Redfern Park	51 Redfern Street	Redfern
Rushcutters Bay Park	6 Waratah Street	Rushcutters Bay
Prince Alfred Park	1003 Chalmers Street	Surry Hills
Hyde Park North	110 Elizabeth Street	Sydney
Hyde Park South	120 Elizabeth Street	Sydney
Macquarie Place Park	36 Bridge Street	Sydney
Wynyard Park	1001 York Street	Sydney
Cook & Phillip Park	1B Cathedral Street	Woolloomooloo

## Neighbourhood parks

### List of neighbourhood parks in the City of Sydney local government area

Neighbourhood parks are larger parks within villages and suburbs that have high visitation rates and have greater levels of amenity and infrastructure. These parks usually incorporate areas of turf, trees and garden beds. Depending on their size, these parks can support a variety of functions, including unstructured recreation and organised sport. Neighbourhood parks may also include facilities such as sports fields, with playgrounds and toilets. Neighbourhood parks in the City of Sydney local government area are listed below:

Neighbourhood park name	Address	Suburb
Alexandria Park	10 Buckland Street	Alexandria
Perry Park	1B Maddox Street, corner of Bourke Road	Alexandria
Beaconsfield Park	54 Queen Street	Beaconsfield
Chippendale Green	48 O'Connor Street	Chippendale
Peace Park	70-80 Myrtle Street, between Pine Street and Buckland Street	Chippendale
Green Park	301 Victoria Street, corner of Burton Street and Darlinghurst Road	Darlinghurst
Charles Kernan Reserve	296-304 Abercrombie Street	Darlington
Beare Park	13 Esplanade Road	Elizabeth Bay
Fitzroy Gardens	64-68 Macleay Street	Elizabeth Bay
Harry Noble Reserve	1A Elliott Avenue, corner of Swanson Street	Erskineville
Wood Street Playground	22 Wood Street	Forest Lodge
Blackwattle Bay Park	55 Leichhardt Street	Glebe
Glebe Foreshore Walk East	between Cook Street and Ferry Road	Glebe
Glebe Foreshore Walk East	1 Taylor St Glebe, between Ferry Road and Bridge Road	Glebe
Glebe Foreshore Walk West	Foreshore walk, between Glebe Point Road and Leichhardt Street	Glebe
Pope Paul VI Reserve	505A Glebe Point Road, corner of Federal Road	Glebe
Hollis Park	168-184 Wilson Street	Newtown

## Civic Spaces, Parks and Sporting Fields

Neighbourhood park name	Address	Suburb
Embarkation Park	82 Cowper Wharf Road, entrance to park off Victoria Street	Potts Point
Giba Park	2A Point Street	Pymont
James Watkinson Reserve	1A Mill Street	Pymont
Garraway Park	101C Dalmeny Avenue	Rosebery
Kimberley Grove Reserve	81 Dalmeny Avenue, corner of Kimberley Grove	Rosebery
Turruwul Park	115 Rothschild Avenue	Rosebery
Eddie Ward Park	45 Marlborough Street, corner of Devonshire Street	Surry Hills
Harmony Park	147 Goulburn Street, corner of Brisbane Street	Surry Hills
Shannon Reserve	450 Crown Street	Surry Hills
Lang Park	1 Lang Street, corner of York Street	Sydney
Crown Park	22A Crystal Street	Waterloo
Crystal Park	7A Crystal Street	Waterloo
The Rope Walk	10 Archibald Avenue	Waterloo
Waterloo Park	1B Elizabeth Street	Waterloo
Waterloo Park / Mount Carmel	2B Elizabeth Street	Waterloo
Wulaba Park	30 Amelia Street	Waterloo
906 Bourke Street	906 Bourke Street	Zetland
Gunyama Park	17 Zetland Avenue	Zetland
Joynton Park	21 Gadigal Avenue	Zetland
Mary O'Brien Reserve	13A Joynton Avenue	Zetland
Matron Ruby Grant Park	3 Joynton Avenue	Zetland
Nuffield Park	3 Hutchinson Walk	Zetland
Tote Park	7 Grandstand Parade	Zetland

## Pocket parks

### List of pocket parks in the City of Sydney local government area

Pocket parks are smaller parks and reserves, of less than 2,000m<sup>2</sup> in area, some of which may be built on street closures. These parks provide informal recreational areas, serving surrounding residents, and usually only accommodate a single function, such as usage as a playground. Some limited facilities may be provided. Pocket parks in the City of Sydney local government area are listed below:

Pocket park name	Address	Suburb
Belmont Street Reserve	between Maddox Street and Harley Street	Alexandria
Belmont Street streetscape	outside 336 Belmont Street	Alexandria
Bowden Playground	103A Lawrence Street, corner of Harley Street	Alexandria
Daniel Dawson Playground	2-18 Wyndham Street	Alexandria
Dibbs Street Reserve	15-25 Dibbs Street	Alexandria
Green Square	intersection of Bourke Road, O'Riordan Street and Wyndham Street	Alexandria
Jack Shuttleworth Reserve	51 Mitchell Road, corner of Renwick Street	Alexandria
Lawrence Street Closure	outside 274 Lawrence Street	Alexandria
Les White Reserve	170-172 Mitchell Road	Alexandria
Mitchell Road Reserve	40-42 Mitchell Street, corner of Buckland Lane	Alexandria
Renwick Street Playground	42-46 Renwick Street, near corner of Jennings Street	Alexandria
Sheas Creek Shared Path	42A-44 Maddox Street	Alexandria
Munn Reserve	Munn Street, corner of Argyle Place and High Street	Barangaroo
Janet Beirne Reserve	235 Victoria Street	Beaconsfield
McConville Reserve	22A O'Riordan Street	Beaconsfield
City Road Reserve	City Road, corner of Cleveland Street	Camperdown
Larkin Street Park	2-10 Larkin Street	Camperdown

## Civic Spaces, Parks and Sporting Fields

Pocket park name	Address	Suburb
Lyons Rd Reserve	106 Parramatta Road, corner of Lyons Road	Camperdown
The Western Block	19-25 Lyons Road	Camperdown
Whelan Reserve	4010 Centennial Square	Centennial Park
Balfour Street Park	between Wellington Street and O'Connor Street	Chippendale
Daniels Street Reserve	12 Daniels Street	Chippendale
Paints Lane Garden Reserve	corner of Paints Lane and Moorgate Lane	Chippendale
Regent Street Corner streetscape	Regent Street, corner of Cleveland Street	Chippendale
Smithers Street Pocket Park	Smithers Street, corner of Levey Street	Chippendale
Strickland Park	59-61 Balfour Street	Chippendale
Albert Sloss Reserve	225-245 Palmer Street	Darlinghurst
Arthur Reserve	4 Oswald Lane, corner of Craigend Street	Darlinghurst
Barcom Avenue Park	240-274 Barcom Avenue	Darlinghurst
Chisholm Street Reserve	2-6 Hannam Street, corner of Chisholm Street	Darlinghurst
Frances Newton Reserve	222 Palmer Street	Darlinghurst
Gilligan's Island	1096 Bourke Street (Taylor Square)	Darlinghurst
Kings Lane Reserve	Kings Lane, between Thompson Street and Bourke Street	Darlinghurst
Lacrozia Playground	218-228 Barcom Avenue	Darlinghurst
Nimrod Street rest area	14 Nimrod Street, corner of Caldwell Street	Darlinghurst
O'Brien Lane Reserve	237-241 Bourke Street	Darlinghurst
Ronald Shores Reserve	corner of Ward Avenue and Kings Cross Road	Darlinghurst
Rosebank Park	3B Farrell Avenue	Darlinghurst

## Civic Spaces, Parks and Sporting Fields

Pocket park name	Address	Suburb
Surrey Street Playground	69A Surrey Street	Darlinghurst
Three Saints Square	corner Barcom Avenue and Oxford Street	Darlinghurst
Womerah Gardens	25a Womerah Avenue	Darlinghurst
Yurong Street Reserve	corner of Stanley Street	Darlinghurst
Shepherd Street Reserve	corner of Boundary Street	Darlington
Vine Street Playground	1 Thomas Street	Darlington
Vine Street Reserve	39 Vine Street	Darlington
Parbury Lane Park	Lower Fort Street	Dawes Point
Pottinger Park East	3-5 Pottinger Street	Dawes Point
Pottinger Park West	The Paddock, 36-38 Pottinger Street	Dawes Point
Trinity Avenue Playground	24 Trinity Avenue	Dawes Point
John Armstrong Reserve	23A Greenknowe Avenue	Elizabeth Bay
Lawrence Hargrave Reserve	9 Elizabeth Bay Road	Elizabeth Bay
Macleay Reserve	1080 Elizabeth Bay Road	Elizabeth Bay
Rotary Park	1 Ithaca Road	Elizabeth Bay
Ada Villa Terrace	59 Erskineville Road	Erskineville
Albert Street Reserve	1 Albert Street, corner of Baldwin Street	Erskineville
Amy Street Reserve	3-5 Amy Street	Erskineville
Bamal Way	between Coulson Street and Sydney Park Road	Erskineville
Binning Street Reserve	corner of Swanson Street	Erskineville
Burren Street Playground	86-90 Burren Street	Erskineville
Coulson Street Reserve	Coulson Street, corner of Flora Street (opposite Devine Street)	Erskineville
Devine Street Reserve	51 Devine Street, corner of Flora Street and Bray Street	Erskineville

## Civic Spaces, Parks and Sporting Fields

Pocket park name	Address	Suburb
Ellen Lawman rest area	116-126 Erskineville Road, between John Street and Charles Street	Erskineville
Erskineville Park and Oval surrounds	147A Mitchell Road, corner of Mitchell Road and Copeland Street	Erskineville
Ethel Street Playground	1B Ethel Street, corner of Clara Street	Erskineville
Flora and Knight Reserve	41-47 Knight Street, corner of Flora Street	Erskineville
George Street Reserve	194 George Street	Erskineville
Green Ban Park	1-5 Ada Villas Terrace, corner of Albert Street and Erskineville Road	Erskineville
Green Bans Park	40-48 Erskineville Road	Erskineville
John Street rest area	John Street, corner of Albert Street	Erskineville
Kirsova No. 1 Playground	67 McDonald Street	Erskineville
Kirsova No. 2 Playground	136-140 George Street	Erskineville
Maureen Oliver Reserve	2-4 John Street, corner of Erskineville Road	Erskineville
Pinkstone Playground	16 Septimus Street, corner of Baldwin Street	Erskineville
Bridge Street rest area	Bridge Street, corner of Swanson Street	Erskineville
Rochford Street Closure	between Munni Street and Victoria Street	Erskineville
Rochford Street Playground	109-113 Rochford Street	Erskineville
Solander Park	38 Park Street	Erskineville
Swanson Street Reserve	corner of Swanson Street and Railway Parade	Erskineville
Sydney Street Reserve	Sydney Street, at Swanson Street	Erskineville

## Civic Spaces, Parks and Sporting Fields

Pocket park name	Address	Suburb
Albert Street Pocket Park	corner of Albert Street and Burren Street	Eveleigh
Alexander Street Reserve	41 Henderson Road	Eveleigh
South Sydney Rotary Park No. 1	53 Henderson Road	Eveleigh
South Sydney Rotary Park No. 2	53 Henderson Road	Eveleigh
South Sydney Rotary Park No. 3	53 Henderson Road	Eveleigh
Alfred Road Reserve	71 Alfred Road	Forest Lodge
Arcadia Park	93-137 Ross Street	Forest Lodge
Arundel Street Reserve	181 Arundel Street	Forest Lodge
AV Henry Reserve	The Crescent	Forest Lodge
Canal (Water Board) Reserve	9A Minogue Crescent, between Wigram Road and AV Henry Reserve	Forest Lodge
Creek Street Reserve	22 Wood Street, between Wigram Road and Hereford Street	Forest Lodge
Cullen Close Closure	between Ross Street and The Crescent	Forest Lodge
Grattan Close Park	corner of Minogue Crescent	Forest Lodge
JV McMahon Reserve	11 Minogue Crescent	Forest Lodge
Lewis Hoad Reserve	16A Minogue Crescent, between Wigram Rd and the PCYC	Forest Lodge
May Pitt Playground	205-209 St Johns Road	Forest Lodge
Minogue Crescent Reserve	8A Minogue Crescent, between the PCYC and 6-10 Minogue Crescent	Forest Lodge
Orphan School Creek, Caldwell Park (Orphan School Creek)	22 Wood Street	Forest Lodge
PCYC	16 Minogue Crescent	Forest Lodge
Ross Street Playground	22 Minogue Crescent, corner of Charles Street	Forest Lodge
Ross Street Reserve	118C Hereford Street	Forest Lodge



## Civic Spaces, Parks and Sporting Fields

Pocket park name	Address	Suburb
Seamer Street Reserve	74 Catherine Street, corner of Seamer Street	Forest Lodge
Toxteth Park	93-137 Ross Street	Forest Lodge
Wigram Road Reserve	150A Wigram Road	Forest Lodge
Wood Street Lands	4-6 Wood Street	Forest Lodge
Alice Lee Reserve	25 Burton Street	Glebe
Arthur (Paddy) Gray Reserve	55A Hereford Street	Glebe
Blackwattle Playground	47 Leichhardt Street	Glebe
Bridge Road Pocket Park	corner of Colbourne Avenue	Glebe
Cardigan Street Park	17 Cardigan Street, between Darghan Street, Darling Lane, and Darling Street	Glebe
Darghan Street Steps	Darghan Street, corner of Railway Street	Glebe
Ernest Pederson Reserve	24A Ferry Road	Glebe
Glebe Library	186-194 Glebe Point Road, corner of Wigram Road	Glebe
Glebe Street Playground	106 Mitchell Street, corner of Glebe Street	Glebe
Glebe Town Hall Grounds	160 St Johns Road	Glebe
Hegarty Street Steps	Hegarty Street, between John Street and John Lane	Glebe
Jean Cawley Reserve	4 Rosebank Street	Glebe
John Street Reserve	3 John Street, corner of St James Avenue	Glebe
Kirsova Playground No. 3	1C Wigram Lane	Glebe
Lyndhurst Street Reserve	between Bridge Road and Broughton Street	Glebe
Lyndhurst Street Steps	Lyndhurst Street, between Bellevue Street and Bellevue Lane	Glebe
Millard Reserve	38 Wentworth Park Road, corner of St Johns Road	Glebe

## Civic Spaces, Parks and Sporting Fields

Pocket park name	Address	Suburb
Minogue Reserve	2-6 Franklyn Street	Glebe
Mitchell Street Park	between Westmoreland Street and Mount Vernon Lane	Glebe
MJ (Paddy) Doherty Reserve	22 Mitchell Street, corner of Wentworth Street	Glebe
Palmerston Avenue Steps	Palmerston Avenue, between Lombard Street and Bayview Street	Glebe
Quarry Street streetscape and steps	Quarry Street and Quarry Lane, between Taylor Street and Avon Street	Glebe
Robyn Kemmis Reserve	20-40 Franklyn Street	Glebe
Sarah Pennington Reserve	Bayview Street	Glebe
St Helens Community Centre	184 Glebe Point Road	Glebe
St James Park	3 Woolley Street	Glebe
Stewart Street Glebe Reserve	Leichhardt Street, corner of Stewart Street	Glebe
Thomas Portley Reserve	64-66 Bellevue Street	Glebe
Tram Stop Reserve	corner of Victoria Road and Maxwell Road	Glebe
West End Community Park	5A Elger Street Glebe	Glebe
William Carlton Gardens	24A Ferry Road	Glebe
York Street Reserve	York Street	Glebe
Argyle Place Park	304 Argyle Place	Millers Point
Clyne Reserve	2 Merriman Street	Millers Point
High Street Gardens	1-1A High Street	Millers Point
Nita McCrae Park	17 Argyle Street	Millers Point
Watson Road Reserve	3 Watson Road	Millers Point
Brown Street Reserve	128 Carillion Avenue	Newtown
Burren Street Reserve	108 Burren Street, corner of Copeland Street	Newtown

## Civic Spaces, Parks and Sporting Fields

Pocket park name	Address	Suburb
Ernest Wright Playground	24 Hordern Street	Newtown
Forbes Street Reserve No. 3	corner of Forbes Street and Darlington Road	Newtown
Goddard Reserve and Goddard Playground	39-43 O'Connell Street	Newtown
Gowrie Street Reserve	119 Gowrie Street	Newtown
Jack Haynes rest area	138 Wilson Street, corner of Brocks Lane	Newtown
Lillian Fowler Reserve	27 Angel Street	Newtown
Michael Kelly rest area	1A Brocks Lane	Newtown
MJ Hayes Playground	3 Egan Street	Newtown
Mollie Swift Reserve	14 Erskineville Road	Newtown
Mrs Isabella Hill rest area	2-18 Harold Street	Newtown
O'Connell Street Park	25-27 O'Connell Street	Newtown
Union Street Playground	135-137 Union Street	Newtown
Wilson Street Reserve No. 1	52-58 Wilson Street	Newtown
Wilson Street Reserve No. 2	238 Wilson Street	Newtown
WJ Thurbon Reserve	5030 Brown Lane	Newtown
Albion Avenue streetscape	corner of South Dowling Street	Paddington
Barracks Reserve	75A-75B Oxford Street	Paddington
Ethel Turner Park	4 Oatley Road	Paddington
Little Dowling Street Reserve	3 Little Dowling Street	Paddington
Paddington Reservoir Gardens	251-255 Oxford Street	Paddington
Regent Street Reserve	2A Regent Street, corner of Oxford Street	Paddington
Rose Terrace	262A South Dowling Street	Paddington
Stewart Place Reserve	83B Stewart Street	Paddington
Stewart Street pocket park	between Regent Street and Bent Street	Paddington

## Civic Spaces, Parks and Sporting Fields

Pocket park name	Address	Suburb
Stewart Street Reserve	between Regent Lane and Bent Street	Paddington
Strong Memorial Reserve	Oxford Street, corner of Elizabeth Street	Paddington
Orwell Street Reserve	17 Orwell Street	Potts Point
St Neot Reserve	24 St Neot Avenue, corner of Macleay Street	Potts Point
Ada Place streetscape	Ada Place, between Allen Street and Fig Street	Pymont
Elizabeth Healy Reserve	53 Pymont Bridge Road	Pymont
Gipps Street streetscape	Gipps Street, corner of Harris Street	Pymont
Herbert Street clifftop walk	25A Herbert Street	Pymont
John Street Square	25A Harvey Street	Pymont
Jones and John Street Reserve	33A John Street, opposite Jones Street	Pymont
Jones Street Pocket Park	130 Jones Street	Pymont
Maybanke Park	87-97 Harris Street	Pymont
St Bartholomew's Park also known as McCredie Reserve	52A Harris Street, adjacent to Bowman Street	Pymont
Paradise Reserve	5 Bulwara Road	Pymont
Pymont Bridge Road Pocket Park	corner of Pymont Bridge Road and Harris Street	Pymont
Saunders Street open space and cliff face	12 Quarry Master Drive	Pymont
Saunders Street ramp area	11B Jones Street	Pymont
Scott Street Plaza bank area	54 Harris Street	Pymont
Baptist Street Reserve	151A Baptist Street Pymont	Redfern
Chelsea Street Playground	39-43 Chelsea Street	Redfern
Douglas Street Peoples Park	36-38 Douglas Street	Redfern

## Civic Spaces, Parks and Sporting Fields

Pocket park name	Address	Suburb
Edmund Resch Reserve	791 South Dowling Street, between South Dowling Street and Bourke Street	Redfern
Elizabeth McCrea Playground	39-45 Kepos Street, corner of Zamia Street	Redfern
Gibbons Street Reserve	1B and 1C Gibbons Street	Redfern
Great Buckingham Street Reserve	Great Buckingham Street, near James Street	Redfern
Hansom Cab Place	1A Young Lane	Redfern
Hugo and Vine Reserve	2-40 Hugo Street	Redfern
Jack Floyd Reserve	corner of Regent Street and Redfern Street	Redfern
Jack O'Brien Reserve	87 Kepos Street	Redfern
James Street Community Garden	1 Young Lane	Redfern
James Street Reserve	between Marriott Street and Young Lane	Redfern
Kettle Street Reserve	corner Elizabeth Street	Redfern
Little Cleveland Street Reserve	36 Little Cleveland Street	Redfern
Little Eveleigh Street Reserve	148 Little Eveleigh Street	Redfern
Marriott Street Reserve	Marriott Street, between Boronia Street and Cooper Street	Redfern
Morehead Street Closure	between Redfern Street and Kettle Street	Redfern
Reconciliation Park	13-15 George Street, corner of James Street	Redfern
Redfern Community Centre	12-36 Caroline Street, corner of Hugo Street	Redfern
Stirling Street Park	4 Stirling Street, corner of William Street	Redfern
Telopea Street Closure	corner of Bourke Street	Redfern
Thurlow Street Closure	corner of South Dowling Street	Redfern
Turner Street Reserve	17 Turner Street	Redfern

## Civic Spaces, Parks and Sporting Fields

Pocket park name	Address	Suburb
Yellomundee Park	1B Caroline Street	Redfern
Young Street Closure	corner of Cooper Street	Redfern
Allsorts Park	9A Rosebery Avenue	Rosebery
Bannerman Crescent Reserve	53A Bannerman Crescent	Rosebery
Crete Reserve	1A Rosebery Avenue	Rosebery
El Alamein Reserve	corner of Harcourt Parade and Dalmeny Avenue	Rosebery
Honeykiss Park	3A Rosebery Avenue, Rosebery	Rosebery
Southern Cross Drive Reserve	6050 Southern Cross Drive	Rosebery
Sweetacres Park	26 Rothschild Avenue	Rosebery
Tarakan Reserve	corner of Primrose Avenue and Harcourt Parade	Rosebery
Waratah Street Reserve	6 Waratah Street	Rushcutters Bay
Waratah Street Reserve Playground	6 Waratah Street	Rushcutters Bay
Adelaide Street Reserve	48-50 Adelaide Street	Surry Hills
Arthur Street Closure	corner of South Dowling Street	Surry Hills
Arthur Street Garden	between Collins Lane and Alexander Street	Surry Hills
Arthur Street Reserve	80-84 Arthur Street, corner of Phelps Lane	Surry Hills
Bedford Street Closure	between Buckingham Street and Chalmers Lane	Surry Hills
Campbell Street Garden Bed	110 Campbell Street, corner of Hunt Street	Surry Hills
Cooper Street Reserve	119 -123 Cooper Street	Surry Hills
Devonshire Street Reserve	Devonshire Street, corner of Elizabeth Street	Surry Hills
Edgely Street Reserve	Edgely Street (beside Nickson Street), corner of Devonshire Street	Surry Hills
Fanny Place Playground	446 Bourke Street	Surry Hills

## Civic Spaces, Parks and Sporting Fields

Pocket park name	Address	Suburb
Foveaux Street Reserve	148A Foveaux Street	Surry Hills
Fred Miller Reserve	456-458 Bourke Street	Surry Hills
Frog Hollow Reserve	303-307 Riley Street	Surry Hills
James Hilder Reserve	121-131 Campbell Street	Surry Hills
Parkham Street Reserve	corner of Parkham Street and South Dowling Street	Surry Hills
Reservoir Street Reserve	108 Reservoir Street, corner of Smith Street	Surry Hills
Riley Street Closure	corner of Cleveland Street	Surry Hills
Tudor Street Reserve	at Crown Street	Surry Hills
Wimbo Reserve	560-576 Bourke Street	Surry Hills
Jessie Street Gardens	1-29 Loftus Street	Sydney
Western Distributor Gardens	172 Kent Street	Sydney
King George V Memorial Park	7 Cumberland Street	The Rocks
Ada Place Park	17-21 Ada Place	Ultimo
Fig Lane Park	320-334 Jones Street, corner of Fig Street	Ultimo
Jones Street Terraces	370-374 Jones Street	Ultimo
Macarthur Street rest area	Macarthur Street, corner of Bulwara Road	Ultimo
Mary Ann Street Park	54-66 Mary Ann Street, corner of Bulwara Road	Ultimo
McKee Street Reserve	17-33 McKee Street	Ultimo
Mountain Street Reserve	Mountain Street, at Macarthur Street	Ultimo
Quarry Green	Bulwara Rd, intersection with Quarry Street	Ultimo
Wattle and Broadway rest area	123 Broadway	Ultimo
Corning Park	10 Broome Street	Waterloo
Douglas Street Playground	70-74 Douglas Street	Waterloo

## Civic Spaces, Parks and Sporting Fields

Pocket park name	Address	Suburb
Dyuralya Square	7-19 Amelia Street	Waterloo
Gadigal Avenue Park	2A Gadigal Avenue, between Lachlan Street and Potter Street	Waterloo
James Cahill Kindergarten Reserve	corner Raglan Street and Elizabeth Street Waterloo	Waterloo
James Henry Deacon Reserve	126 Morehead Street	Waterloo
Kensington Street Reserve	2A Kensington Street between Kellick Street and McEvoy Street	Waterloo
McEvoy Street Pocket Park	McEvoy Street, between Botany Road and Cope Street	Waterloo
Short Street Pocket Park	between Hawksley Street and Bourke Street	Waterloo
The Bakery	2 Cains Place	Waterloo
Tobruk Reserve	3B Elizabeth Street	Waterloo
Vescey Reserve	5 Surrey Lane	Waterloo
Watchful Harry Square	847A South Dowling Street	Waterloo
Bourke Street Park	109-115 Bourke Street, corner of Junction Street	Woolloomooloo
Crown Street Reserve	Crown Street, corner of Robinson Street	Woolloomooloo
Daffodil Park	63 McElhone Street	Woolloomooloo
Forbes Street Reserve 2	Forbes Street, between Cathedral Street and Nicholson Street	Woolloomooloo
Viaduct Area No. 1	Sir John Young Crescent, to Palmer Street	Woolloomooloo
Viaduct Area No. 2	103-107 Bourke Street	Woolloomooloo
Viaduct Area No. 4 Wash Away	136-148 Forbes Street	Woolloomooloo
Walla Mulla Reserve	161-171 Cathedral Street	Woolloomooloo
Woolloomooloo Playground	5030 Dowling Street	Woolloomooloo
Biyanbing Park	8B Victoria Park Parade	Zetland



## Civic Spaces, Parks and Sporting Fields

Pocket park name	Address	Suburb
Buming Park	6A Victoria Park Parade	Zetland
Elizabeth Street Reserve	970 Elizabeth Street, corner of Joynton Avenue	Zetland
Green Square Library and Plaza Park	355 Botany Road	Zetland
Joynton Avenue No. 1	102A Joynton Avenue, between Morris Grove and Gadigal Avenue	Zetland
Joynton Avenue No. 2	104A-106A Joynton Avenue, between Gadigal Avenue and Morris Grove	Zetland
North South Setback No. 1	25A Gadigal Avenue	Zetland
Public Reserve	14A Defries Avenue	Zetland
The Green	3 Merton Street	Zetland
Tilford Street Reserve	1 Tilford Street	Zetland
Woolwash Park	108 Joynton Avenue	Zetland

## Sporting Fields

### List of level A sporting fields in the City of Sydney local government area

Sports fields are areas of landscaped turf and synthetic surfaces purposed for club and professional sport, both games and training.

Level A sporting fields are provided by Council to facilitate the playing of professional grade sport, and have facilities maintained at that level. A sporting fields in the City of Sydney local government area are listed below:

Sport field name	Address	Suburb
Alan Davidson	Sydney Park Road	Alexandria
Erskineville Oval	corner of Mitchell Road and Copeland Street	Erskineville
Jubilee Oval	2 Northcote Road	Glebe
Redfern Oval	51 Redfern Street	Redfern
Reg Bartley Oval	6 Waratah Street	Rushcutters Bay

### List of level B sporting fields in the City of Sydney local government area

Level B sporting fields are provided by the City to facilitate the playing of community sport, and have facilities maintained at an appropriate level. These fields may also be utilised by professional grade sport. B sporting fields in the City of Sydney local government area are listed below:

Sport field name	Address	Suburb
Alexandria Park Oval	10 Buckland Street	Alexandria
Perry Park Sportsfield	1B Maddox Street	Alexandria
Federal Park Sportsfield	363 Nelson Street	Annandale
Wentworth Park Field No. 1	9 Wentworth Park Road	Glebe
Wentworth Park Field No. 2	9 Wentworth Park Road	Glebe
Wentworth Park Field No. 3	9 Wentworth Park Road	Glebe
Wentworth Park Field No. 4	9 Wentworth Park Road	Glebe
Turruwul Park Sportsfield	115 Rothschild Avenue	Rosebery
Waterloo Oval Sportsfield	1B Elizabeth Street	Waterloo

### List of synthetic sporting fields in the City of Sydney local government area

The City provides a number of synthetic sporting fields. These all-weather fields help increase the capacity of our sports fields to meet the growing needs of our communities. Synthetic sporting fields in the City of Sydney local government area are listed below:

Sport field name	Address	Suburb
Alexandria Park Synthetic Field	Park Road	Alexandria
Gunyama Park Synthetic Field	17 Zetland Avenue	Zetland

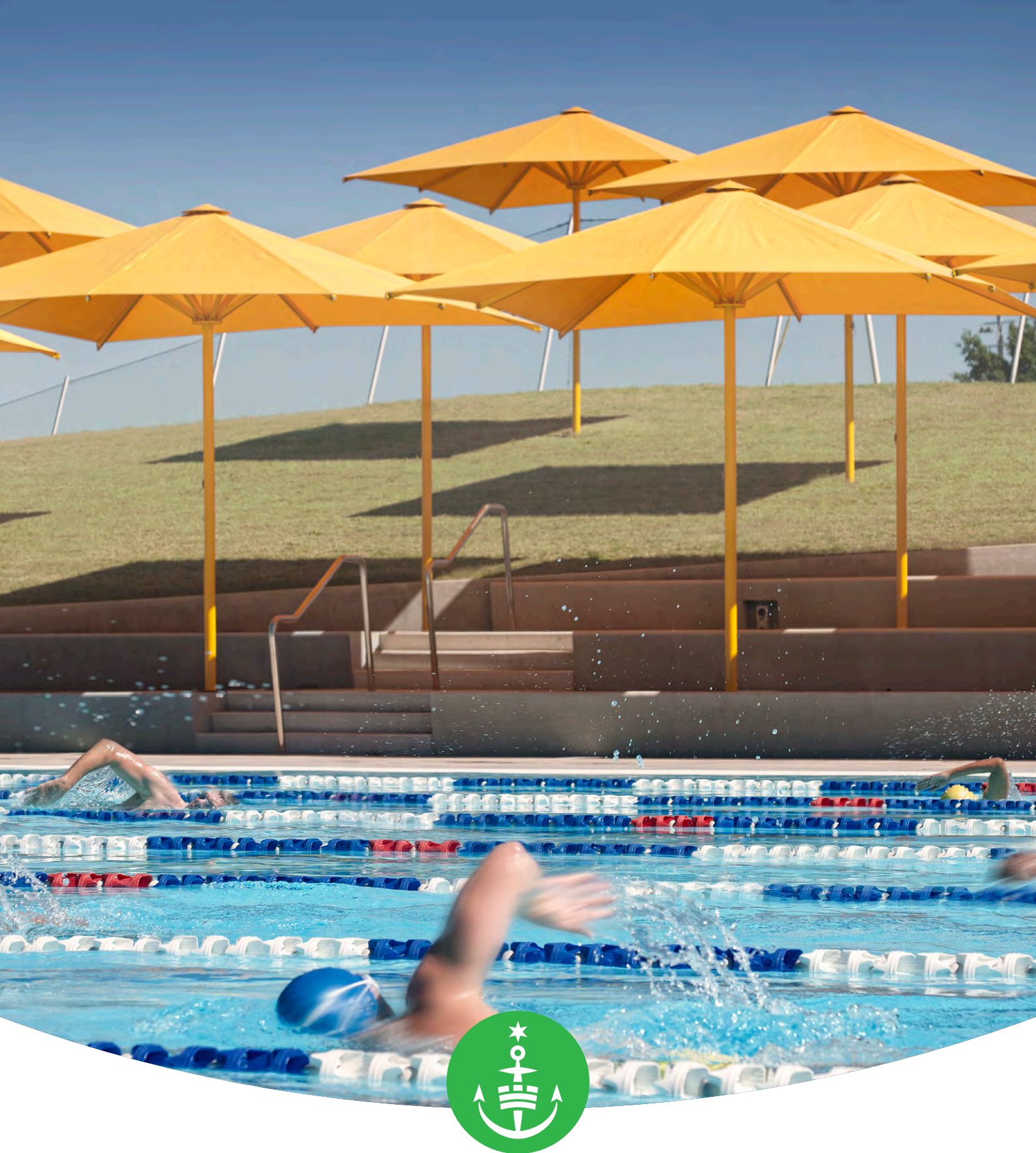


**Figure 1.** Gunyama Park, Zetland synthetic playing field – Photo by Chris Southwood/City of Sydney

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# City Leisure Services

Fees and Charges  
2022/23  
Appendix 3

The City of Sydney acknowledges the Gadigal of the  
Eora Nation as the Traditional Custodians of our local area.

**CITY OF SYDNEY** 

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**Cover Image:** [Prince Alfred Park pool, Surry Hills](#) – Photo by [Josef Nalevansky](#), City of Sydney

**Deleted:** Gunyama Park Aquatic and Recreation Centre

**Deleted:** Zetland

**Deleted:** Chris Southwood

# City of Sydney Aquatic and Leisure Centres

## Overview

The City of Sydney manages 6 aquatic and leisure centres across its local government area, providing for the diverse health and fitness needs of our communities, and contributing to their quality of life.

The City of Sydney's 6 aquatic and leisure centres are:

Centres	Type of Facility	Suburb
Andrew (Boy) Charlton Pool	Outdoor	Sydney
Cook + Phillip Park Aquatic and Fitness Centre	Indoor	Sydney
Ian Thorpe Aquatic Centre	Indoor	Ultimo
Prince Alfred Park Pool	Outdoor	Surry Hills
Victoria Park Pool	Outdoor	Camperdown
Gunyama Park Aquatic and Recreation Centre	Indoor and outdoor	Zetland



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## Customers

**Adult:** any person over the age of 16 years who does not qualify for any concession categories outlined below.

**Child:** 3 – 16 years. (applies to swimming only).

**Children under 3 years:** free entry.

**Companion card NSW holders:** free entry.

**Concession:** children under 16, full time students, holders of Commonwealth health care cards, pensioner concession cards, seniors health cards, ImmiCards, Ex-carer allowance (child) health care cards, foster child health care cards, low income health care cards, NSW half-fare entitlement card for job seekers, Department of Veterans Affairs concession cards, or people with proof of receipt of centrelink payments. It does not include seniors card.

**Spectator all ages:** a person who is accompanying / watching a child who is participating in a structured program such as learn to swim, school carnival and parties. This includes siblings who may be required to accompany the adult but are not participating in the program and/or have no intention of using the facilities (ie: entering the water).

The City of Sydney implements supervision requirements which are consistent with the Royal Life Saving Society of Australia Guidelines for Safe Pool Operations and the 'Keep Watch' safety campaign.

- Supervisory adult: An adult accompanying a child under ten years of age for casual / recreational swimming. The supervisory adult must pay the adult fee.
- A child (5 – 9 years of age) must be accompanied by an adult (over 16 years of age) ready to enter the water. Therefore, the adult and child fees apply.
- A toddler (0 – 4 years) must be supervised by an adult (aged 16 years and over of age) who is always expected to accompany the toddler in the water and be within arm's reach. Therefore, the adult fee applies (the toddler enters free of charge).
- An adult accompanying a child over 10 years of age is required to pay the adult fee as their attendance is optional from a safety and supervision perspective.

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## Access

### Casual Entry

**Casual Pool Entry:** entry includes use of the swimming pools, change facilities and showers.

**Families (Casual Entry):** entry for a maximum of 2 adults and 2 children as listed on the Medicare Card to use the swimming pools, change facilities and showers.

**Additional family member:** access for an additional family member (beyond 2 adults and 2 children) when purchasing casual entry for a family. Fee is charged at the full casual rate for the category.

**Swim / Steam / Sauna:** entry includes use of the swimming pools, change facilities, showers, steam and sauna rooms (available at Ian Thorpe Aquatic Centre only).

**Casual Health and Fitness Entry:** entry includes the use of the swimming pools, change facilities and showers, and the health and fitness facilities.

**Sports Hall Casual Entry:** includes use of the sports hall, change facilities and showers (available at Cook + Phillip Park Aquatic and Fitness Centre only).

## City Leisure Services

### City Access Card Holders

City Access Card holders receive subsidised entry to the City's aquatic and fitness centres.

Please contact the City of Sydney for details on eligibility and how to apply (02 9265 9333 or [council@cityofsydney.nsw.gov.au](mailto:council@cityofsydney.nsw.gov.au)).

**Aquatic:** entry includes the use of the swimming pools, change facilities and showers.

**Multi visit pass (10 visit):** entry includes the use of the swimming pools, steam and sauna, change facilities and showers. This pass has no expiry.

**Hydro class:** entry includes use of the centres aquarobics classes along with access to the swimming pools, change facilities and showers.

**City of Sydney aquatic club:** entry to monthly race night, use of change facilities and showers.

**Gym:** entry includes use of the fitness centre, swimming pools, change facilities and showers.

**Fitness class:** entry includes access to group fitness classes, use of change facilities and showers.

**Swimming lesson:** entry includes one swimming lesson along with access to the swimming pools, change facilities and showers.

### Non-Resident City Access Card Holders

Effective 1 July 2022 non City local government area residents will be able to access the benefits of the City Access Card as follows:

**Aquatic:** entry includes the use of the swimming pools, change facilities and showers.

**Gym:** entry includes use of the fitness centre, swimming pools, change facilities and showers.

These Access Card benefits will only be available during the quieter off-peak hours in our centres, which is weekdays between 8am and 3pm, and after 7pm, and on weekends after 1pm.

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## Memberships

There are no refunds for change of mind or circumstances and any remaining value is non-refundable.

Where a closure of a centre, or part of its facilities affects the pass owner's ability to use the facilities, for a period of more than 14 days, the expiration date for any valid pass will be extended by the closure duration.

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### 360 Go (Multi Visit Passes 20 Visits)

This type of membership includes use of swimming pools, change facilities and showers, and the steam and sauna rooms (available at Ian Thorpe Aquatic Centre only).

It does not include aquatic group exercise classes.

Indoor and outdoor options are available:

- Indoor: swim-only multi-visit pass, with access to all 6 centres
- Outdoor: swim-only multi-visit pass, with access to the 3 standalone outdoor pools

Please refer to the summary table in the Overview section of this appendix for details of which centres are included with each option.

---

### 360 Family Package

This package includes 2 adult participants with full access to the health and fitness facilities and swimming pools, and 2 children with access to 48 weeks of swimming lessons each year (but not including swimming squads). Please contact one of the City's aquatic and fitness centres for more details.

It includes adults and children booked into the 48-week Swimming and Water Safety program. One swimming lesson per week and unlimited swimming outside lesson time for each child or adult are included, and free entry for one supervising adult.

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### 360 Swim Only Membership

**Pro:** entry includes unlimited use all pools for recreational swimming only, change facilities and showers.

**Active:** entry includes unlimited use of standalone outdoor pools for recreational swimming only, change facilities and showers.

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### 360 Pro Health and Fitness Memberships

This type of membership type provides access to the City's 3 indoor aquatic and leisure centres only. Swim-only and Swim + Health and Fitness options are available. Please contact one of the indoor aquatic and fitness centres for more details.

**Standard Package, Flexi Term:** No contract. The package includes unlimited access to all 3 indoor aquatic and fitness centres, as well as access to change facilities and showers, and the health and fitness facilities during general operating times. It includes all dry and aquatic programs

## City Leisure Services

and services with the exception of learn to swim, personal training, creche and allied health services such as massage and physiotherapy. Please contact one of the City's aquatic and fitness centres for more details.

**12 Plus + Package:** A 12-month contract that is a discounted rate to the Flexi Term package. The package includes unlimited access to all 6 City of Sydney aquatic and leisure centres, as well as access to change facilities and showers, and the health and fitness facilities during general operating times. It includes all dry and aquatic programs and services except for learn to swim, personal training, creche and allied health services such as massage and physiotherapy. Please contact one of the City's aquatic and fitness centres for more details.

**Teen Gym:** This membership applies to 12 – 15-year olds only, to attend the fitness centres and participate in structured teen fitness classes. Please contact one of the City's aquatic and leisure centres for more details. This is not valid as part of the 360 Family Package.

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## 360 Active Health and Fitness Memberships

This type of membership includes access to the City's 3 standalone outdoor aquatic and fitness centres. Swim-only and swim + Health and Fitness options are available. Please contact one of the City's outdoor aquatic and leisure centres for more details.

**Standard Package, Flexi Term:** No contract. This package includes unlimited access to the 3 outdoor City of Sydney aquatic and fitness centres – Victoria Park Pool, Andrew (Boy) Charlton Pool and Prince Alfred Park Pool, as well as access to change facilities and showers, and the health and fitness facilities at Victoria Park Pool during general operating times. It includes all dry and aquatic programs and services except for learn to swim, personal training, creche and allied health services such as massage and physiotherapy. Please contact one of the City's outdoor aquatic and leisure centres for more details.

**12 Plus + Package:** A 12-month contract that is a discounted rate to the Flexi Term package. This package includes unlimited access to all 6 City of Sydney aquatic and fitness centres, as well as access to change facilities and showers, and the health and fitness facilities during general operating times. It includes all dry and aquatic programs and services except for learn to swim, personal training, creche and allied health services such as massage and physiotherapy. Please contact one of the City's aquatic and leisure centres for more details.

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## Programs

### Aquatic Programs

**Aquarobics classes:** entry includes use of the swimming pools, change facilities and showers, and one aquarobics class.

**Aquarobics seniors:** available under all valid concessions. Entry includes use of the swimming pools, change facilities and showers, and one aquarobics class. This program is available at the indoor aquatic and fitness centres only.

**Aquarobic multi (10 visit):** entry includes the use of the swimming pools, change facilities and showers and an aquarobics class.

This pass has a 12-month expiry from date of purchase. There are no refunds for change of mind or circumstances and any remaining value is non-refundable. Where a closure of a centre, or part of its facilities affects the pass owner's ability to use the entries, for a period of more than 14 days, the expiration date for any valid pass will be extended by the closure duration.

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## Hydrotherapy (Aquatic Therapy) Classes

Entry includes use of the swimming pools, change facilities and showers, and an aquarobics class. Available at indoor sites. These classes are available at the indoor aquatic and fitness centres only.

---

## Swimming and Water Safety – Learn to Swim

### (Direct debit and Up-front payment options)

This program applies to adults and children booked into the 48-week Swimming and Water Safety program. The program includes one swimming lesson per week and unlimited swimming outside lesson time for each child or adult and includes free entry for one supervising adult.

### Private lessons:

- individual: 1 x 30-minute class
  - double private: 2 children in 1 x 30-minute class
- 

## Exercise Physiology Services

These services are available at the three indoor aquatic and fitness centres

### Department of Veterans Affairs

- Individual session

This service includes initial and subsequent consultations for sessions of 60 minutes duration to approved DVA clients.

- Group session

This service is provided to two or more participants, up to a maximum of 12 participants.

Refer to: <https://www.dva.gov.au/health-and-treatment/veteran-healthcare-cards/veteran-white-card> for terms and conditions.

### Workcover

A service provided to an injured worker on a one-to-one basis for a maximum one-hour session. Referred by medical practitioner.

### National Disability Insurance Scheme (NDIS)

NDIS exercise physiologist – a 1-hour individualised session with NDIS clients to develop programs to improve their physical well-being

NDIS personal training – a 1 hour supervised session to implement programs developed by doctor or exercise physiologist

### Private Health – Enhanced Primary Care Program

The Enhanced Primary Care (EPC) Program is a medicare-subsidised service consisting of 5 individual 1-hour sessions under the supervision of an exercise physiologist. Also available to clients with private health cover. (See Medicare – Enhanced Primary Care) – A doctor's referral is required.

## City Leisure Services

### Private session

One hour exercise physiology session provided to a person who has a chronic condition and complex care needs. May be under a shared care plan or under both a GP Management Plan and Team Care arrangements. Entitled to a maximum of 5 services in a calendar year.

Also available to private clients seeking the services of an exercise physiologist for treatment of existing injuries and not through a care plan.

### Medicare – Enhanced Primary Care Program

The Enhanced Primary Care (EPC) Program is a medicare-subsidised service consisting of 5 individual 1 hour sessions under the supervision of an exercise physiologist. A doctor's referral required. This program includes, but is not limited to conditions such as:

- Diabetes
- Cardiovascular disease
- Cancer
- Osteoporosis
- Depression
- Musculoskeletal injuries / pain
- Fibromyalgia
- Decrease function / mobility

---

## Facilities

### Creche

Care provided within the centre to a child of the parent / guardian using the aquatic and fitness services. This facility is available at Gunyama Park Aquatic and Recreation Centre only, for children 8 weeks to 5 years old.

### Meeting rooms

- Ian Thorpe Aquatic Centre – small meeting room, capacity 8, chairs and table, no AV
- Gunyama Park Aquatic and Recreation Centre – studio 1, capacity 20, chairs and tables, AV
- Gunyama Park Aquatic and Recreation Centre – studio 2 and 3, capacity 60, chairs and tables, AV
- Gunyama Park Aquatic and Recreation Centre – meeting room 1, capacity 12, chairs and table, AV
- Gunyama Park Aquatic and Recreation Centre – meeting room 2, capacity 8, chairs and table, AV

# City of Sydney Community Tennis Courts

The City of Sydney manages a number of community tennis facilities across the City of Sydney local government area, providing for the recreation needs of our communities, and contributing to their quality of life.

The City of Sydney provides these 6 community tennis facilities, providing access to 18 tennis courts:

Facility Name	Suburb
Alexandria Park Tennis Courts	Alexandria
Beaconsfield Park Tennis Courts	Beaconsfield
Prince Alfred Park Tennis Courts	Surry Hills
Rushcutters Bay Park Tennis Courts	Rushcutters Bay
St James Park Tennis Courts	Glebe
Turruwul Park Tennis Courts	Rosebery

## Customers

**Adult:** any person over the age of 16 years who does not qualify for any concession categories outlined below.

**Concession:** children under 16, full time students, holders of Commonwealth health care cards, pensioner concession cards, seniors health cards, ImmiCards, Ex-carer allowance (child) health care cards, foster child health care cards, low income health care cards, NSW half-fare entitlement card for job seekers, Department of Veterans Affairs concession cards, or people with proof of receipt of centrelink payments.

## City Access Card Holders

Holders receive subsidised entry to the City's aquatic and fitness centres.

Information regarding City Access Cards is available on the City's website:

**<https://www.cityofsydney.nsw.gov.au/facility-bookings-outdoorevents/apply-for-access-card>**

Or you can contact the City of Sydney for details on eligibility and how to apply:

Phone: (02 9265 9333

Email: **[council@cityofsydney.nsw.gov.au](mailto:council@cityofsydney.nsw.gov.au)**

Bookings are limited to 2 people per access card. One of the participants must be a holder of an access card. This will be checked to gain entry to the court.

**Day:** 7am – 5pm Monday to Friday

**Evening:** 5pm – 10pm Monday to Friday

**Weekend:** 7am – 10pm Saturday and Sunday



**Figure 1.** St James Park Tennis Courts, Glebe – Photo by Katherine Griffiths / City of Sydney



# Perry Park Recreation Centre

The Perry Park Recreation Centre in Alexandria consists of 4 indoor multipurpose courts for sports such as netball, volleyball, futsal, badminton, basketball and multi-sports.

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## Customers

**Adult:** 16 years and over.

**Concession:** children under 16, full-time students, holders of Commonwealth health care cards, pensioner concession cards, seniors health cards, ImmiCards, Ex-carer allowance (child) health care cards, foster child health care cards, low income health care cards, NSW half-fare entitlement card for job seekers, Department of Veterans Affairs concession cards, or people with proof of receipt of centrelink payments.

Concession card holder must be present for booking. Maximum of 1 booking per concession card holder. This will be checked to gain entry to the court.

**Schools:** available for school sport and centre operated schools' programs tailored to school requirements. Includes equipment, use of change facilities and showers and staff provision for Centre operated programs.

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## Access

**Casual entry:** indoor courts available for casual basketball, netball and futsal use for a minimum of 30 minutes, during non-booked court times. Includes use of change facilities and showers.

**Casual court hire:** available for one off or irregular booking of indoor courts for individual or group use, full and half court hire per hour for futsal, netball, volleyball, badminton, basketball and multi-sports. Includes use of change facilities and showers.

**Regular booking:** any sporting group or organisation that hires court spaces on a weekly basis (minimum 10 consecutive weeks).

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## City Access Card Holders

**City access card (student):** full-time students aged 18 and under. Proof of enrolment may be required.

Applies to casual entry only.

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## Programs

**Centre run programming:** sports programs targeted at adults, children and concession groups (see adults, children and concession definitions above for more information). This includes use of change facilities and showers.

**Sports competitions:** Centre operated sports competitions for senior and junior teams – futsal, netball, volleyball and multisport. This includes change facilities and showers.

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## Services

**Event hire:** indoor available for sporting function / event hire, including use of change facilities and showers. Minimum of 2 indoor courts for a minimum of 5 hours per booking. Additional fees apply for cleaning, advertising, staff provision, equipment hire, bump in / bump out and cancellations. Please contact the centre for more details.

**Equipment hire:** for casual use, includes balls, badminton racquets, shuttlecocks and netball bibs for a minimum of 30 minutes.

**Kiosk / merchandise sales:** sale of packaged food and sport drinks or sports equipment (e.g. shin guards, sports tape) at Centre kiosk.



**Figure 2.** Indoor play at Perry Park Recreation Centre, Alexandria – Photo by Katherine Griffiths / City of Sydney

# City of Sydney Synthetic Sporting Fields

The City provides a number of synthetic sporting fields. These all-weather fields help increase the capacity of our sports fields to meet the growing needs of our communities.

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## Gunyama Park Aquatic and Recreation Centre, Zetland

**Fields:** may be hired in full field configuration or half field configuration. Half field bookings will be charged at 50% of full field rates.

**Peak and off peak time:**

- Off peak hire time is up to 4pm, Monday to Friday
- Peak hire time is from 4pm on weekdays and all day on weekends

**Sports lighting:** This facility is payable by each booking, both half field and full field.

**Field access:** for periods where there are no field bookings, the field will be available for informal use. However, fields cannot be used for personal training with equipment.

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## Getiela (Alexandria Park)

This field is used in partnership with Alexandria Park School and is available for public use outside of school hours.

**Public Availability Times:**

- Monday to Friday – from 6pm to 10pm
- Weekends & Public Holidays – from 8am to 8pm
- School Holidays – 8am to 10pm

**Fields:** may be hired in full field configuration or half field configuration. Half field bookings will be charged at 50% of full field rates.

**Peak and off peak time:**

- Off peak hire time is from 8am to 6pm School Holiday and Public Holidays
- Peak time is after 6pm Monday to Friday and all day on weekends
- Sports lighting: This facility is payable by each booking, both half field and full field.

**Field access:** There is no informal use of the field permitted. Field is only available for booked use only. Bookings must be made through Perry Park Recreation Centre.

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## Customers

**Adult:** 16 years and over.

**Concession:** children under 16, full time students, holders of Commonwealth health care cards, pensioner concession cards, seniors health cards, ImmiCards, Ex-carer allowance (child) health care cards, foster child health care cards, low income health care cards, NSW half-fare entitlement card for job seekers, Department of Veterans Affairs concession cards, or people with proof of receipt of centrelink payments.

**Commercial hire:** Hire groups or events such as businesses, corporations, and classes.

Please contact one of our centres for more details.

**Schools within the Local Government Area (LGA):** Government public schools that are situated within the City of Sydney LGA. Private schools are not included.

**School outside the LGA:** Government public schools that are situated outside the City of Sydney LGA.

**School term sport:** School sport activities that occurs on a set time and day through the school week for up to 2 – 3 hours.

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## Programs

**Schools (Centre programming):** available for school sport and centre operated schools programs tailored to school requirements. Includes equipment, use of change facilities and showers and staff provision for centre operated programs.

**School holiday programming:** Centre operated holiday camps and school holiday programs. Includes staff, equipment.

**Sports competitions:** Centre operated bi-annual sports competitions for senior and junior teams – soccer and other sports.

**Group (16 years and over):** Centre operated programs. Includes staff, equipment.

**Concession group:** Centre operated programs. Includes staff, equipment. (Must meet concession criteria above to access).

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## Services

**Birthday parties:** Centre operated, including staff supervision and structured activities (non-catered). Please contact the centre for more details.

**Events:** available for function / event hire, may include the use of change facilities and showers (booked through Alexandria Park Community School). Minimum 5 hours per booking. Additional fees apply for cleaning, advertising, staff provision, equipment hire, bump in / bump out and cancellations. Please contact Perry Park Recreation Centre for more details.



# Glossary

**BASIX** – Building sustainability index, is a NSW Government planning measure to reduce household electricity and water use by setting minimum sustainability targets for new and renovated homes.

**CALD** – Culturally and linguistically diverse peoples referencing the many Australian communities that originally came from different countries and therefore have cultures and languages that are different to those of Australians born here generation after generation.

**CBD** – Central Business District. The Sydney Central Business District is the historical and main commercial centre of Sydney. Geographically, its north-south axis runs from Circular Quay in the north to Central railway station in the south. Its east-west axis runs from a chain of parkland that includes Hyde Park, The Domain, Royal Botanic Gardens and Farm Cove on Sydney Harbour in the east, to Darling Harbour and the Western Distributor in the west.

**CCAP** – Climate Change Action Plan – City is a web-based software application owned by Kinesis designed to aggregate, analyse and report disparate urban data to measure, track, report and manage energy use and sustainability performance.

**CWI** – Community Wellbeing Indicators developed in partnership with the Institute for Sustainable Futures at the University of Technology, Sydney and the McCaughey Research Centre from the University of Melbourne which provide a critical evidence-base on changing trends and issues affecting the community over time that can inform policy development and service provision investment planning.

**DCJ** – Department of Communities and Justice supports vulnerable people and families to participate in social and economic life and build stronger communities.

**DPIE** – Department of Planning, Industry and Environment provide services in urban and regional planning, natural resources, industry, environment, Aboriginal and social housing, and regional New South Wales.

**EPA** – NSW Environment Protection Authority is the primary environmental regulator for New South Wales. Its purpose is to improve environmental performance and waste management for NSW.

**HART** – Homelessness Assertive Outreach Response Team is a partnership between NSW Department of Communities and Justice and City of Sydney who collaborate with specialist health, homelessness, and other non-government services to provide services for people sleeping rough.

**ICAC** – The Independent Commission Against Corruption in an independent organisation to protect the public interest, prevent breaches of public trust and guide the conduct of public officials in the NSW public sector.

**IPART** – Independent Pricing and Regulatory Tribunal. Is the independent regulator that determines the maximum prices that can be charged for certain retail energy, water and transport services in New South Wales and also reviews certain matters relating to local government, including the annual rate peg.

## Operational Plan 2022/23

**LGA** – local government area. The Sydney LGA is made up of 33 suburbs wholly or partly contained within our Local Government Area boundary. They are Alexandria, Annandale, Barangaroo, Beaconsfield, Camperdown, Centennial Park, Chippendale, Darlinghurst, Darlington, Dawes Point, Elizabeth Bay, Erskineville, Eveleigh, Forest Lodge, Glebe, Haymarket, Millers Point, Moore Park, Newtown, Paddington, Potts Point, Pyrmont, Redfern, Rosebery, Rushcutters Bay, St Peters, Surry Hills, Sydney, The Rocks, Ultimo, Waterloo, Woolloomooloo and Zetland.

**MPEP** – Major Properties Efficiency Project, implemented by the City to investigate and deliver cost-effective options for reducing emissions generation and water consumption at 14 City properties which together account for at least 80% (electricity), 95% (gas) and 70% (water) of utility usage across the City's property portfolio.

**NABERS** – National Australian Built Environment Rating System is a national rating system that measures the environmental performance (energy efficiency, water usage, waste management and indoor environment quality) of Australian buildings and tenancies and their impact on the environment.

**PPE** – Personal protective equipment or clothing used and/or worn to provide personal health and safety.

**RMS** – Roads and Maritime Services is an operating agency within TfNSW responsible for setting the strategic direction and guiding an extended network of public and private service delivery agencies to provide improved transport outcomes.

**SMART System** – the sustainability management and reporting tool used to record and report the Council's utility consumption for its buildings, parks, civic-spaces and street lighting.

**SRAP** – Stretch Reconciliation Action Plan. Adopted by the City in 2020, this reconciliation action plan outlines our vision and action we will take for reconciliation that values the living cultures of Aboriginal and Torres Strait Islander people, embraces the truthful reflection of the history and experiences of First Nations peoples, and is dedicated to equity, opportunity and respect for Aboriginal and Torres Strait Islander communities.

**SSROC** – South Sydney Regional Organisation of Councils is an association of 11 councils spanning Sydney's southern, eastern, central and inner west suburbs which provides a forum through which member councils can interact, exchange ideas and work collaboratively to solve regional issues and contribute to the future sustainability of the region.

**TfNSW** – Transport for NSW is responsible for improving the customer experience, planning, program administration, policy, regulation, procuring transport services, infrastructure and freight.





