

**Item 11****Supplementary Answers to Previous Questions**

Supplementary Answers to Questions on Notice are as follows:

**Question on Notice – Council 17 March 2025****Aquatic and Leisure Centres Capital Works**

By Councillor Arkins

1. Can you please provide a list of capital works or refurbishments that the City has completed at each of our Aquatic and Leisure Centres since January 2018?
2. In this list can you please provide the centre name, the scope of works, the total final cost, the name of contractor, and the number of days the centre was closed for (if at all) for each?
3. Can you please provide a list of the forward capital works plan for each of the City's aquatic and leisure centres including the scope of works, and associated budget in the 10-year financial plan over the next 10 years. Please include an estimation of the number of days each centre may have to be closed for as a results of these planned works?

X113776

**Answer by the Chief Executive Officer**

This information will take some time to compile and will be provided in a Supplementary Answer to Council.

**Supplementary Answer**

Further information was circulated via the 28 March 2025 CEO Update as follows:

**Major Capital Works Projects**

Since 2018, there has been \$7.5M capital works expenditure on aquatic and recreation facilities and there is \$10.1M capital works expenditure currently in progress. There is currently \$9.6M capital works expenditure allocated to future renewal and upgrades to aquatic and leisure facilities in the FY25 Long Term Financial Plan. The future year renewal and upgrade budgets have been reviewed, and adjustments are proposed in the FY26 Long Term Financial Plan.

**Completed since 2018**

<b>PROJECT SCOPE</b>	<b>TOTAL COST</b>	<b>CONTRACTOR</b>
<b>Cook and Phillip Park Pool</b>		
Install co-generation system and upgrades to heat pumps, boilers, chillers	\$2.46M	Evo Energy Technologies
Renewal and upgrade of reception area and change rooms	\$3.09M	Trinity Quality Interiors
<b>Victoria Park Pool</b>		
Conversion from gas to 100% renewable electricity	\$0.84M	Image Air Conditioning
<b>Ian Thorpe Aquatic Centre</b>		
Install co-generation system	\$1.14M	Goldman Energy

**In progress**

<b>PROJECT SCOPE</b>	<b>TOTAL COST</b>	<b>CONTRACTOR</b>
<b>Andrew Boy Charlton Pool</b>		
Structural remediation (concrete, timber, steel) and timber decking replacement	\$4.21M	Marine & Civil Maintenance
Tiling and waterproof membrane replacement	\$2.75M	Metz Project Services
Conversion from gas to 100% renewable electricity	\$1.54M	Hirotec
<b>Ian Thorpe Aquatic Centre</b>		
Balcony, awning and waterproofing renewal works HVAC replacement works	\$1.6M	Ventia

### **Minor Works Delivered Through Asset Renewal Programs**

Since 2018 there has been \$14.5M capital expenditure on aquatic and leisure facilities delivered through the City's asset renewal programs. There is currently \$23.4M capital expenditure allocated to future renewal and upgrades of aquatic and recreation facilities in the 10 year asset renewal programs included in the FY25 Long Term Financial Plan.

The City's asset renewal programs are 10 year funding programs that deliver renewal and minor upgrade works to existing assets. Works delivered under these programs include renewal of building structures, interiors, services (mechanical, electrical, hydraulic, lift etc), and plant and assets.

Examples of works delivered under these programs include items such as replacement of outdoor shade umbrellas (Prince Alfred Park), change-over to LED light fittings (all facilities), and lift renewal (in progress at Andrew Boy Charlton Pool).

### **Managing Disruptions to Services**

The City makes all endeavours to minimise disruption to services for any works required to be undertaken. Where possible we make temporary adjustments to services rather than closing facilities.

From 2018 onwards there has only been one full closure of a facility. This is the current closure of the Andrew (Boy) Charlton Pool which is required to undertake structural remediation and pool re-tiling works. While this shutdown is taking place the City is also completing an upgrade of the lift and converting from gas to 100% renewable electricity to reach our Net Zero emissions by 2035. From 2018 there have been 10 partial closures required temporary adjustment to services.

Closures and temporary service adjustments are notified to Council by way of a CEO Update and the community and affected stakeholders are notified in advance of works commencing on site. City of Sydney 360 members are provided with access to any other City of Sydney aquatic and fitness centre while the works are underway. Members who prefer to pause their memberships may do so without affecting their usual suspension allowance.

## Impacts to Service

Centre Name	Project Name	Scope of Works	Details	Time Period
<b>FULL CLOSURE</b>				
Andrew (Boy) Charlton Pool (ABC)	Tile Replacement and Energy Transition Works	Full replacement of tiles in the 50m and program pools; transition from gas to electricity	Full closure: 1 May 2024 to 1 September 2025	488 days
<b>PARTIAL CLOSURE / SERVICE ADJUSTMENTS</b>				
Cook + Phillip Park Pool (CPP)	Mechanical Plant Switchboard Replacement	Replacement of the mechanical plant switchboard controlling the pool water circulation system	Partial closure: 29 December 2020, plus one additional day in early 2021	2 days
Victoria Park Pool (VPP)	Programmable Logic Control Board Replacement	Replacement of the programmable logic control board for the pool filtration plant, timber decking, and grandstand repairs	Partial closure: Tuesday 20 June and Sunday 25 June 2023	5 days
Ian Thorpe Aquatic Centre (ITAC)	Filter and Pipework Maintenance	Essential maintenance on filters and associated pipework of program and leisure pools	Partial closure: Program pool (11-12 April 2024), Leisure pool (22-24 April 2024)	Program pool: 2 days Leisure pool: 3 days

Centre Name	Project Name	Scope of Works	Details	Time Period
Gunyama Park Aquatic and Recreation Centre (GPARC)	Indoor Leisure Water Play Maintenance	Essential maintenance on the indoor leisure water play structure and fixtures	Partial closure: 6 June 2024	1 day
Gunyama Park Aquatic and Recreation Centre (GPARC)	Moveable Floor Maintenance	Critical maintenance on the moveable floor	Partial closure: 4 July 2024 (9:30am - 3:00pm)	1 day
Victoria Park Pool	Heating System Upgrade & Facility Improvements	Transitioning heating system to 100% renewable energy, installation of efficient electric heat pumps, resurfacing toddler pool, air conditioning improvements, customer service counter & gym office upgrades.	23 September - 19 October 2024	26 days Gym remained open; fitness classes continue; alternative pools available for members and programs.
Gunyama Park Aquatic and Recreation Centre (GPARC)	Play Equipment Maintenance	Essential maintenance on the play equipment	Partial closure: 20 February 2025	1 day
Ian Thorpe Aquatic Centre (ITAC)	Air Conditioning & Waterproofing Upgrade	Refurbishment works to upgrade air conditioning and waterproofing	Partial closure: 17 March 2025 to 10 June 2025	85 days

<b>Centre Name</b>	<b>Project Name</b>	<b>Scope of Works</b>	<b>Details</b>	<b>Time Period</b>
Gunyama Park Aquatic and Recreation Centre (GPARC)	Pool Filter Maintenance	Essential maintenance on the pool filters	Partial closure: 20 March 2025 (6:00am - 3:00pm)	1 day
Cook + Phillip Park Pool (CPP)	Perspex Panel & Air Circulation Works	Replacement of Perspex panels, installation of cabling, and placement of air circulation fans	Partial closure: Indoor court (4 April 2025), Outdoor gym (28 April 2025)	1 day